



## Cebu Bus Rapid Transit (BRT) Project (P119343)

EAST ASIA AND PACIFIC | Philippines | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 13 | ARCHIVED on 27-Nov-2020 | ISR44127 |

Implementing Agencies: Department of Transportation, Department of Transportation

### Key Dates

#### Key Project Dates

Bank Approval Date: 26-Sep-2014

Effectiveness Date: 03-Dec-2014

Planned Mid Term Review Date: 02-Dec-2020

Actual Mid-Term Review Date: 28-Sep-2020

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the over-all performance of the urban passenger transport system in the Project Corridor in Cebu City in terms of the quality and level of service, safety, and environmental efficiency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

BRT Infrastructure and System:(Cost \$186.00 M)  
Traffic Management:(Cost \$21.40 M)  
BRT Concept Dissemination and Development:(Cost \$7.00 M)  
Urban Realm Enhancements:(Cost \$3.00 M)  
Project Outcome Monitoring:(Cost \$5.00 M)  
Project Management:(Cost \$6.10 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

Though project implementation was recently affected by the COVID19 pandemic, DOTr continued to move the project forward despite serious constraints and is determined to meet the goal of starting BRT partial operations (Package 1) by December 2021. Project implementation will go beyond the current loan expiry date of June 30, 2021 and DOTr has confirmed its intention to request a 2-year loan extension to complete all project activities.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

## Results

### PDO Indicators by Objectives / Outcomes

improve the over-all performance of the urban passenger transport system in the project corridor in

► Increase in the number of people using improved public transport services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75,000.00	0.00	0.00	275,000.00
Date	01-Apr-2013	15-May-2020	18-Nov-2020	05-Oct-2020

► Increase in the number of women using improved public transport services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40,000.00	0.00	0.00	180,000.00
Date	01-Apr-2013	15-May-2020	18-Nov-2020	05-Oct-2020

► Reduction in GHG emissions of transport in Cebu City. CO2 emissions per person-km in project corridor (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	131.10	0.00	0.00	75.20
Date	01-Apr-2013	15-May-2020	18-Nov-2020	05-Oct-2020
<b>► Reduction in number of road accidents in Cebu City. Annual accidents in city per 100,000 population (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,290.00	0.00	0.00	1,000.00
Date	01-Apr-2013	15-May-2020	18-Nov-2020	05-Oct-2020
<b>► Reduction in average travel times for BRT users during PM peak from Ayala to Bulacao (Minutes, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	0.00	0.00	35.00
Date	01-Apr-2013	15-May-2020	18-Nov-2020	05-Oct-2020

**Intermediate Results Indicators by Components**

Project Management				
<b>► Capacity Building (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	80.00	20.00
Date	01-Apr-2013	15-May-2020	18-Nov-2020	05-Oct-2020
<b>► Improve Communications Strategy (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	01-Apr-2013	15-May-2020	18-Nov-2020	05-Oct-2020
Comments:	NPMO- TSC has Draft Communication Strategy			

BRT infrastructure and system				
<b>► Construction of BRT Corridor (Kilometers, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23.00
Date	01-Apr-2013	15-May-2020	18-Nov-2020	05-Oct-2020

**Performance-Based Conditions**

**Data on Financial Performance**

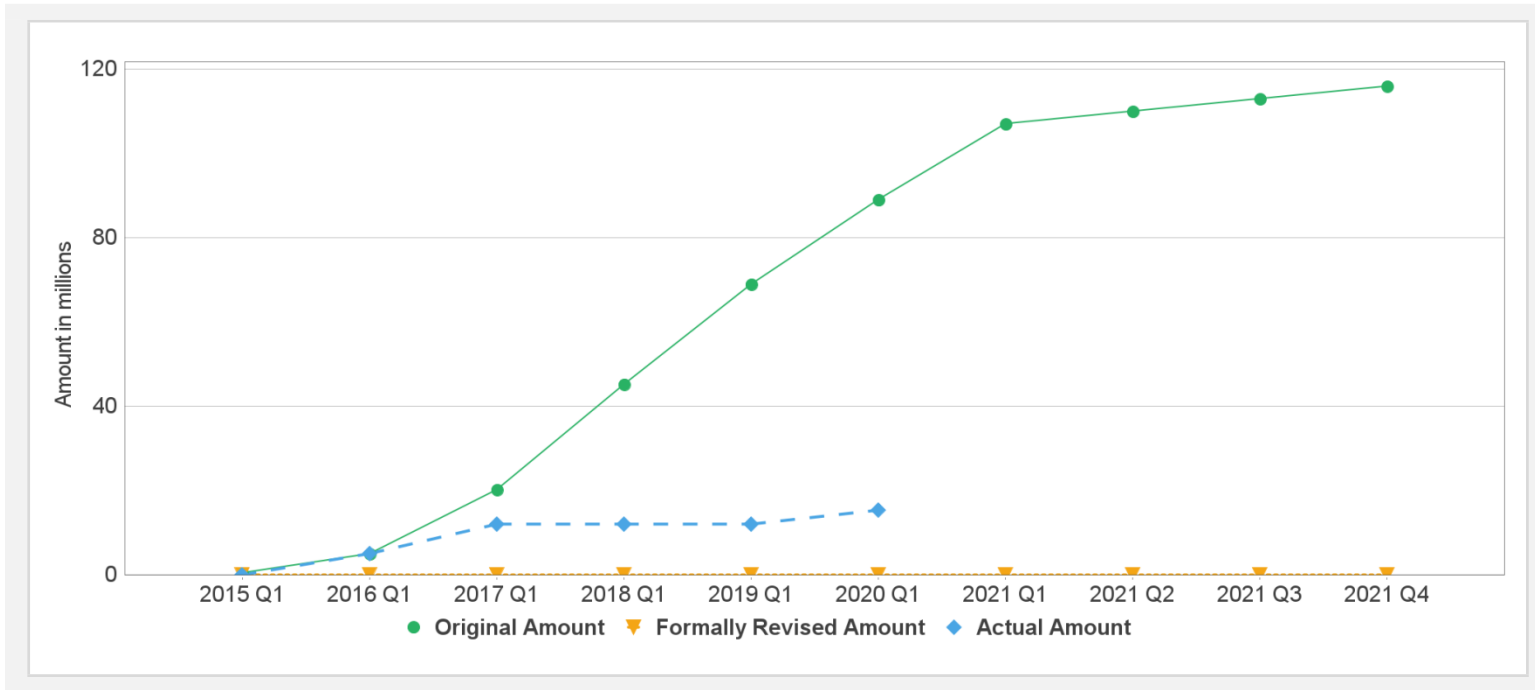
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P119343	IBRD-84440	Effective	USD	116.00	116.00	0.00	17.70	98.30	15%
P119343	TF-17646	Effective	USD	25.00	25.00	0.00	0.00	25.00	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P119343	IBRD-84440	Effective	26-Sep-2014	14-Oct-2014	03-Dec-2014	30-Jun-2021	30-Jun-2021
P119343	TF-17646	Effective	26-Sep-2014	14-Oct-2014	03-Dec-2014	30-Jun-2021	30-Jun-2021

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.