



## Ceara Rural Sustainable Development and Competitiveness (P121167)

LATIN AMERICA AND CARIBBEAN | Brazil | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 13 | ARCHIVED on 23-Jun-2018 | ISR33121 |

Implementing Agencies: State of Ceara, Secretaria de Desenvolvimento Agrario

## Key Dates

## Key Project Dates

Bank Approval Date:05-Apr-2012

Effectiveness Date:06-Dec-2012

Planned Mid Term Review Date:10-Nov-2014

Actual Mid-Term Review Date:10-Nov-2014

Original Closing Date:31-Oct-2016

Revised Closing Date:30-Apr-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project Development objective: The objectives of the Project are to: (i) improve the sustainability of rural production, including irrigation and rural income generation; and (ii) contribute to the Borrower's efforts to universalize access to Water Services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

1. Economic inclusion: would finance productive investments through business plans proposed, developed and implemented by participating rural producers organizations:(Cost \$30.00 M)

2. Water Services: would support the State's efforts to ensure universal access to potable water and basic sanitation services in rural areas:(Cost \$50.00 M)

3. Institutional Strengthening: would support training and technical assistance activities to strengthen stakeholders and public functions that are critical to ensure the project sustainability:(Cost \$20.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

This report is based on the last supervision mission which took place in May 2018. The closing date of the project was extended by 12 months, with a new closing date of April 30, 2019. This will allow the completion of the productive subproject investments under Component 1. Good progress is being made under Comp. 2 (water and rural sanitation investments) and project outcomes are very likely to be achieved by the end of the calendar year. (16,245 out of the final target of 22,000 people were benefitted with the new rural water systems and 34,611 out of 39,200 people have access to improved sanitation systems financed by the project). Monthly milestones are now set to monitor progress and avoid any further delays and ensure successful implementation throughout the remainder of the project. Next supervision mission is scheduled to November 2018. Project activities assessed were deemed to be in compliance with World Bank social and environmental safeguards.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial



## Results

### Project Development Objective Indicators

#### ► Real Revenue increase (inflation adjusted) of the beneficiary rural producers' organizations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

#### Comments

This indicator will be assessed after the data collection for the impact evaluation scheduled to January 2019.

#### ► New piped household water connections that are resulting from the project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,796.00	16,245.00	22,000.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

#### ► Number of people in rural areas with access to "Improved Sanitation" under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32,724.00	34,611.00	39,200.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

#### ► Increased number of beneficiary organizations participating in environment recovery activities and conservation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27.00	27.00	25.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019



► Producers Organizations supported by the project that have a sustainable business initiative, financed via subproject investments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	08-Apr-2018	08-Apr-2018	08-Apr-2018	30-Apr-2019

Comments

This indicator was incorporated in the results framework during project restructuring in April 2018. This indicator will be assessed on the next mission in November 2018.

Overall Comments

Intermediate Results Indicators

► Productive investments implemented and operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	115.00	280.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019



▲ 25% of productive investments led by women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	156.00	156.00	70.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

► Rural producers supported by the Project selling products to institutional and private markets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	245.00	0.00	30.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

Comments

None of the project-financed business plans are fully operational. Agreed Action Plan expects at least 100 subproject concluded by July 2018.

► Rural producer organizations supported by the Project adopting environmentally sustainable technologies (eg. solar panels, drip irrigation systems) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

Comments

Technical assistance teams will complete field inspection to report for this indicator by July 2018.



► Basic sanitation investments implemented and sustainably operated. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126.00	138.00	210.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

► Beneficiaries trained in business management and environmentally sustainable practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	436.00	436.00	280.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

► Water reuse pilot projects implemented with project support. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	13.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

► Beneficiaries trained in water services systems management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	228.00	228.00	420.00
Date	31-Jul-2012	27-Apr-2017	11-May-2018	30-Apr-2019





► Training being provided to governmental staff and strategic partners according to the Project Capacity Building Plan (number of training sessions/courses). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	165.00	165.00	80.00
Date	31-Jul-2012	10-Nov-2017	10-Nov-2017	30-Apr-2019

► Project results and lessons learned disseminated. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	12.00	8.00
Date	31-Jul-2012	10-Nov-2017	11-May-2018	30-Apr-2019

► Total hours of technical assistance provided to producer organizations (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45,000.00
Date	08-Apr-2018	08-Apr-2018	11-May-2018	30-Apr-2019

Comments

This indicator was incorporated in the results framework during project restructuring in April 2018 and will be report by July 2018.

► Total hours of technical assistance provided to family production units (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70,000.00
Date	08-Apr-2018	08-Apr-2018	11-May-2018	30-Apr-2019

Comments


This indicator was incorporated in the results framework during project restructuring in April 2018 and will be report by July 2018.



Overall Comments

## Data on Financial Performance

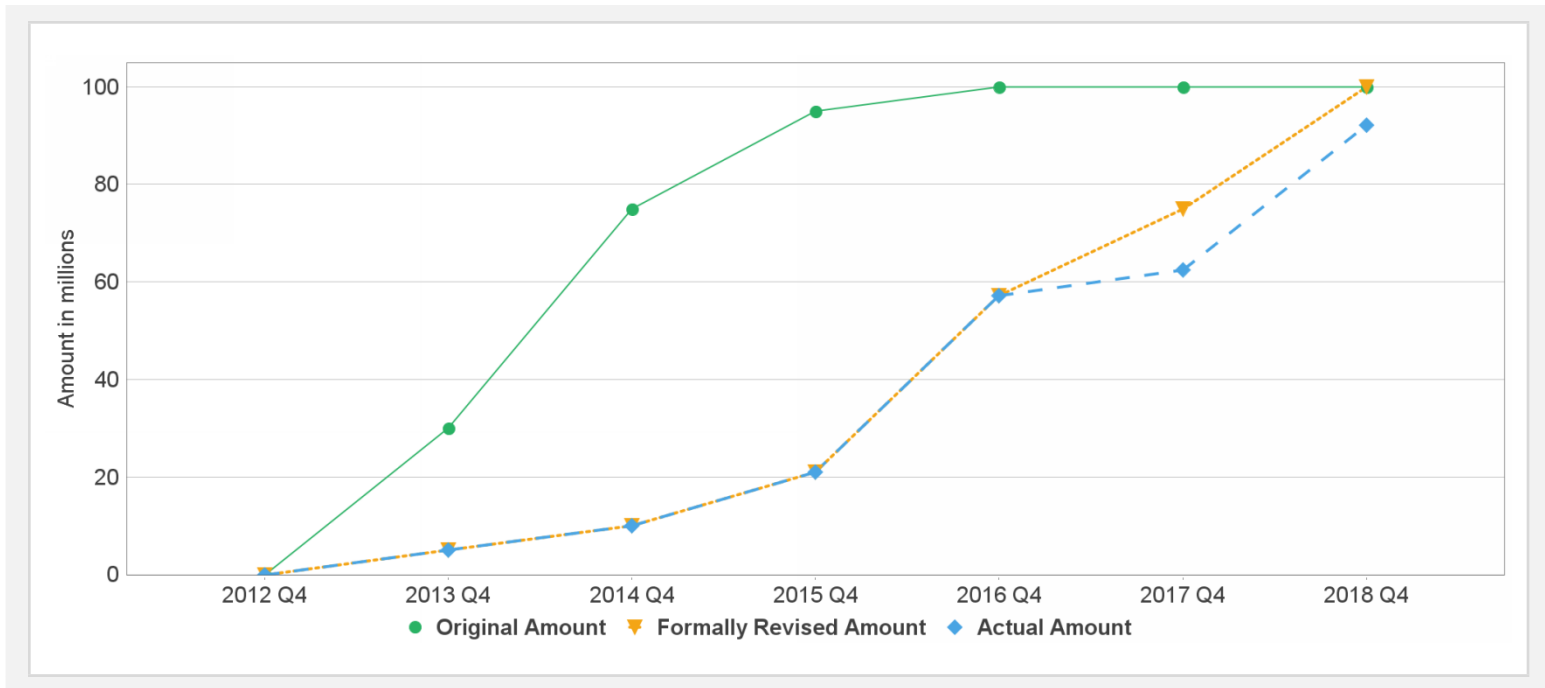
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P121167	IBRD-81240	Effective	USD	100.00	100.00	0.00	92.40	7.60	 92%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121167	IBRD-81240	Effective	05-Apr-2012	03-Oct-2012	06-Dec-2012	31-Oct-2016	30-Apr-2019

### Cumulative Disbursements



## Restructuring History

Level 2 Approved on 25-Apr-2014 ,Level 2 Approved on 11-Oct-2015 ,Level 2 Approved on 16-May-2016 ,Level 2 Approved on 30-Apr-2018

## Related Project(s)

There are no related projects.