



Coastal Watersheds Conservation in the Context of Climate Change Project (P131709)

LATIN AMERICA AND CARIBBEAN | Mexico | Environment Global Practice |
Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 4 | ARCHIVED on 27-May-2015 | ISR18906 |

Implementing Agencies: Comisión Nacional de Áreas Naturales Protegidas (CONANP), Instituto Nacional de Ecología (INE)

Key Dates

Key Project Dates

Board Approval date:21-Nov-2013

Effectiveness Date:11-Mar-2014

Planned Mid Term Review Date:05-Dec-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:28-Jun-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The project global environmental objective (GEO) is the same as the project development objective (PDO): To promote integrated environmental management of selected coastal watersheds as a means to conserve biodiversity, contribute to climate change mitigation, and enhance sustainable land use.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Component 1: Creation and Consolidation of Protected Areas:(Cost \$20.34 M)
Component 2: Promoting Sustainability within Watersheds:(Cost \$17.09 M)
Component 3: Enabling Adaptive Management by Strengthening Monitoring Capacities:(Cost \$0.43 M)
Component 4: Innovative Mechanisms for Inter-institutional Collaboration and Promoting Social Participation:(Cost \$0.97 M)
Component 5: Project Management:(Cost \$0.65 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

Project implementation is progressing well. After a call for proposals to fund sustainable forest management sub-projects involving NGOs, communities and indigenous people from watersheds in the Gulf of Mexico, the 29 selected initiatives are now under implementation. The Project is coordinating with other national and subnational entities to prepare watershed action plans for selected areas.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Low
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate



Other	--	--	--
Overall	--	--	● High

Results

Global Environmental Objective Indicators

► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1100000.00
Date	14-Jun-2013	--	04-May-2015	28-Jun-2019

► Indicator 1: Consolidation of at least 1.1 million hectares of protected areas, including at least 2 new protected areas of an estimated 500,000 hectares(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	280115.00	1100000.00
Date	14-Jun-2013	--	04-May-2015	28-Jun-2019

Comments

Starting its second year, the project is working in two existing protected areas, covering 31,280; and supports the consolidation of two new protected areas with a total of 248,835 ha.

► Indicator 2: Improved land and forest management with reduced carbon emissions in selected sites in 6 watersheds(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1008858.00	--	1034017.00	1027554.00
Date	14-Jun-2013	30-Sep-2014	04-May-2015	28-Jun-2019

Comments

29 sub-projects covering a total of 25,150 ha were selected through a competitive call for proposals, and recently started implementation.



► Indicator 3: Integrated watershed/ subwatershed action plans (IWAPs) including municipal, regional, and federal levels (6 watersheds)(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	6.00
Date	14-Jun-2013	31-Dec-2014	04-May-2015	28-Jun-2019

Comments

INECC reported significant advances on the elaboration of the plans for two watersheds, and the first steps for two additional plans.

Overall Comments

N/A

Intermediate Results Indicators

► Indicator 1.1: Protected areas meeting their management effectiveness target (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	12.00
Date	14-Jun-2013	--	04-May-2015	28-Jun-2019

Comments

Guld of Mexico, protected areas Cofre de Perote y Pico de Orizaba.

► Indicator 1.2: Capitalization of permanent funding sources (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.20	5.20	14.40	28.60
Date	14-Jun-2013	30-Sep-2014	04-May-2015	28-Jun-2019



► Indicator 2.1: PES, agro-ecosystem and sustainable forest management subprojects implemented in accordance with IWAPs (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	25150.00	18696.00
Date	14-Jun-2013	30-Sep-2014	04-May-2015	28-Jun-2019

Comments

29 sub-projects covering a total of 25,150 ha were selected through a competitive call for proposals, and recently started implementation

► Indicator 2.2 CO2 avoided and sequestered in the targeted watersheds/subwatersheds (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	14-Jun-2013	--	--	28-Jun-2019

► Indicator 2.3 At least one functioning monitoring system per watershed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	6.00	6.00
Date	14-Jun-2013	--	04-May-2015	28-Jun-2019

► Indicator 3.1: Number of watersheds/ subwatersheds with priority sites being monitored with remote sensing and local data gathering techniques (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	4.00	6.00	6.00
Date	14-Jun-2013	30-Sep-2014	04-May-2015	28-Jun-2019

Comments

By the end of the second year of implementation, 6 watersheds will be equipped with biodiversity monitoring systems and for another 6 watersheds water quality monitoring systems will be in place.



▶ Indicator 4.1: Number of local partners that have incorporated best land management practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	6.00
Date	14-Jun-2013	02-Oct-2014	04-May-2015	28-Jun-2019


Comments

2 partners:: SEDEMA Veracruz (Fondo Ambiental Veracruzano) and Secretaria de Medio Ambiente Jalisco

Overall Comments

N/A

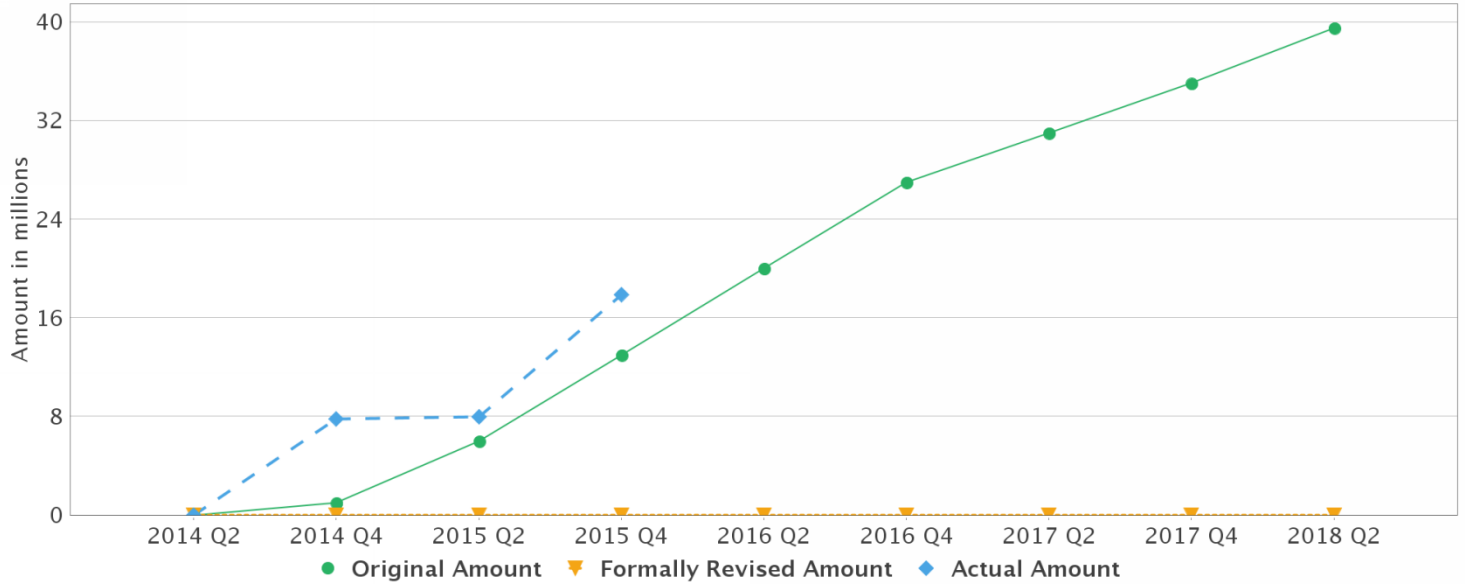
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131709	TF-15475	Effective	USD	39.52	39.52	0.00	17.89	21.63	 45%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131709	TF-15475	Effective	11-Dec-2013	11-Dec-2013	11-Mar-2014	30-Jun-2019	28-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.