

PROCUREMENT PLAN (Textual Part)

Project information: Nigeria: Nigeria States Fiscal Transparency and Accountability PforR - P162009

Project Implementation agency: Ministry of Finance – Home Office Department

Date of the Procurement Plan: February 2019

Period covered by this Procurement Plan: February 2019 to August 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **The Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. - ***Not Applicable***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables - ***Not Applicable***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

Goods: Not Applicable

Works: Not Applicable

Other Relevant Procurement Information.

None

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-HOME FINANCE DEPT:9579-CS-QCBS / External firm to work with IVA	IDA / 62960		Prior	Quality And Cost-Based Selection	Open - International		4,710,000.00	329,911.77	Signed	2019-02-07	2019-02-07	2019-03-25					2019-04-22		2019-05-22		2019-06-26		2019-07-31		2020-07-30		
NG-HOME FINANCE DEPT:146959-CS-QCBS / E. Procurement Firm for the Implementation of eGP in Nigerian States	IDA / 62960		Prior	Quality And Cost-Based Selection	Open - International		3,120,000.00	0.00	Under Implementation	2019-12-02	2019-12-23	2020-02-05					2020-03-04		2020-04-03		2020-05-08		2020-06-12		2021-06-12		
NG-HOME FINANCE DEPT:147057-CS-QCBS / Consultancy for Development of Training Curricula	IDA / 62960		Prior	Quality And Cost-Based Selection	Open - International		677,017.00	0.00	Under Review	2019-12-02	2019-12-23	2020-02-05					2020-03-04		2020-04-03		2020-05-08		2020-06-12		2021-06-12		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-HOME FINANCE DEPT:111800-CS-CDS / Project Management Firm for SFTAS Program	IDA / 62960		Prior	Direct Selection	Direct		4,500,000.00	14,043,017.65	Signed	2019-04-24		2019-05-04					2019-07-08		2020-01-04	
NG-HOME FINANCE DEPT:128141-CS-INDV / Procurement of Quality Assurance Advisor as Third Party Firm for IVA	IDA / 62960		Post	Individual Consultant Selection	Limited		59,016.00	49,597.74	Signed	2019-08-23		2019-08-26		2019-09-02			2019-09-13		2020-06-18	
NG-HOME FINANCE DEPT:128535-CS-INDV / Procurement of IVA Coordinator	IDA / 62960		Post	Individual Consultant Selection	Limited		53,115.00	0.00	Under Implementation	2019-08-23		2019-08-28		2019-09-06			2019-09-20		2020-09-21	
NG-HOME FINANCE DEPT:128545-CS-INDV / Procurement of Debt Management Consultant for IVA	IDA / 62960		Post	Individual Consultant Selection	Limited		21,246.00	17,855.19	Signed	2019-08-23		2019-08-28		2019-09-06			2019-09-20		2020-09-21	
NG-HOME FINANCE DEPT:128544-CS-INDV / Procurement of consultant to review state laws on revenue against the DLI for the IVA	IDA / 62960		Post	Individual Consultant Selection	Limited		21,246.00	20,665.73	Signed	2019-08-23		2019-08-28		2019-09-06			2019-09-20		2020-09-21	
NG-HOME FINANCE DEPT:128546-CS-INDV / Procurement of consultant to review state laws on procurement against the DLI for the IVA	IDA / 62960		Post	Individual Consultant Selection	Limited		21,246.00	17,855.19	Signed	2019-08-23		2019-08-28		2019-09-06			2019-09-20		2020-09-21	