

MUNICIPAL HEALTH SERVICE STRENGTHENING PROJECT
Credit IDA 4749 AO
P111840

Procurement Plan

I. General

1. Project information:

Country: Angola

Borrower: Government of Angola

Project: Municipal Health Service Strengthening Project - ID P111840

Loan/Credit No.: IDA47490 AO

Project Implementing Agency: National Department of Public Health

2. Bank's approval Date of the procurement Plan

- a. Original : November 2, 1999
- b. Revision 1: May 18, 2012
- c. Revision 2: July 31, 2013
- d. Revision 3: February 5, 2014
- e. Revision 4: November 15, 2014
- f. Revision 5: May 14, 2015
- g. Revision 6: March 8, 2016
- h. Revision 7: May 6, 2016
- i. Revision 8: December 30, 2016

3. Date of General Procurement Notice: April 3, 2012

4. Period covered by this procurement plan: December 2016 – September 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold

Expenditure Category	Contract Value Threshold (US\$)	Procurement/ Selection Method	Contracts Subject to Prior Review
Works	≥ 10,000,000	ICB/DC	All
	≥ 5,000,000 - <10,000,000	NCB/DC	All
	<5,000,000	NCB/DC	None
	<200,000	Shopping/DC	None
Goods	≥ 1,500,000	ICB/DC	All
	< 1,500,000	NCB/DC	None
	<100,000	Shopping/DC	None

2. **Prequalification.** N/A

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A

4. **Reference to (if any) Project Operational/Procurement Manual:** August 16, 2011

5. **Any Other Special Procurement Arrangements:** None

6. **Procurement Packages with Methods and Time Schedule:**

Package Number	Description	Estimated Amount (USD)	Procurement Method	Prior/Post Review	Bid Closing-Opening	Comments
MHSS/G-98	Procurement of 2 Refrigerated Trucks (16 m ³)	250,000.00	UNOPS	Post	15/02/17	
MHSS/G-99	Procurement of Reproductive Health Drugs	1,300,000.00	UNFPA	Post	15/02/17	
MHSS/G-100	Procurement of Vaccines, Nutritional Supplements, TB and HIV drugs, HIV and Malaria Tests - UNICEF	5,300,000.00	UNICEF	Prior	15/02/17	
MHSS/G-101	Xpert MTB/RIF Tests (120 x 50) - Cepheid	75 000,00	DC	Post	15/02/17	
MHSS/W-01	Rehabilitation and Expansion of the UCC Office	850,000.00	NCB	Post	12/02/2017	
MHSS/G-96	Printing of Documents (DNSP SMI, Nutrition, VIH, etc.)	100,000.00	Shopping	Post	01/03/2017	
MHSS/G-97	Procurement of Waste Management Kits	70,000.00	Shopping	Post	29/03/2017	
MHSS/G-57	Procurement of Mannequins and Simulation Equipment for Nursing Schools	84,000.00	Shopping	Post	21/04/2017	
MHSS/W-26	Rehabilitation of the Waste Management Room (HAB)	15,000.00	Shopping	Post	29/04/2017	
MHSS/G-71	IT Equipment and Supplies 2016	15,000.00	Shopping	Post	21/06/2017	
MHSS/G-82	Procurement of Equipment for Hospital Waste Management (HAB)	324,000.00	NCB	Post	06/11/2015	On-going procurement process.

Package Number	Description	Estimated Amount (USD)	Procurement Method	Prior/Post Review	Bid Closing-Opening	Comments
MHSS/G-41	Blood Bank Equipment	750,000.00	NCB	Post	01/08/2016	On-going procurement process
MHSS/W-25	DNSP - Roofing Repairs	85,000.00	Shopping	Post	03/10/2016	On-going procurement process

III. Selection of Consultants

1. Prior Review Threshold

Expenditure Category	Contract Value Threshold (US\$)	Selection Method	Contracts Subject to Prior Review
Consulting Services - Firms	≥ 500,000	QCBS/ FBS / QBS/LCS/DC	All
	≥ 300,000 - < 500,000	QCBS/FBS/ QBS/LCS/ DC	None
	< 300,000	CQS/ other QCBS/FBS / LCS / DC	None
Consulting Services – Individuals (IC)	≥ 200,000	ICS/ DC	All
	< 200,000	ICS / DC	None

2. **Short list comprising entirely of national consultants:** Short lists of consultants for services estimated to cost less than \$300,000, equivalent per contract for Construction Supervision and \$100,000 equivalent per contract, for all other type of assignments, may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines

3. **Any Other Special Selection Arrangements: None**

4. Consultancy Assignments with Selection Methods and Time Schedule

Package Number	Description	Estimated Amount (USD)	Selection Method	Prior/Post Review	Submission/Opening Date	Comments
MHSS/C-220	Procurement Specialist	320,000.00	SSS	Prior	23/01/2017	
MHSS/C-221	Financial Management Specialist	240,000.00	SSS	Prior	23/01/2017	
MHSS/C-222	Project Co-coordinator	150,000.00	SSS	Post	23/01/2017	
MHSS/C-223	Training Specialist	122,000.00	SSS	Post	23/01/2017	
MHSS/C-224	Health Systems Coordinator	118,000.00	SSS	Post	23/01/2017	

Package Number	Description	Estimated Amount (USD)	Selection Method	Prior/Post Review	Submission/Opening Date	Comments
MHSS/C-226	Consultant Monitoring and Evaluation	122,000.00	SSS	Post	23/01/2017	
MHSS/C-230	Procurement Assistant 2	35,000.00	SSS	Post	23/01/2017	
MHSS/C-231	Accountant	72,500.00	SSS	Post	23/01/2017	
MHSS/C-232	Treasurer	25,000.00	SSS	Post	23/01/2017	
MHSS/C-233	Project Secretary	52,000.00	SSS	Post	23/01/2017	
MHSS/C-234	Accountant Assistant	47,000.00	SSS	Post	23/01/2017	
MHSS/C-235	IT Specialist	47,000.00	SSS	Post	23/01/2017	
MHSS/C-236	Health Specialist (Bengo/Luanda)	121,500.00	SSS	Post	23/01/2017	
MHSS/C-238	M&E Specialist (Lunda-Norte)	37,500.00	SSS	Post	23/01/2017	
MHSS/C-239	Health Specialist (Malange)	80,250.00	SSS	Post	23/01/2017	
MHSS/C-242	M&E Specialist (Moxico)	60,000.00	SSS	Post	23/01/2017	
MHSS/C-248	Accountant for Supervision of the Provinces	47,000.00	SSS	Post	23/01/2017	
MHSS/C-249	Infrastructure specialist ST (DNSP)	48,000.00	SSS	Post	23/01/2017	
MHSS/C-164	Consultancy for management and organization of the Skills and Simulation lab for nursing and obstetrics - EFTS	30,000.00	IC	Post	04/08/2017	
MHSS/C-182	Consultancy for Final Evaluation of the Project	25,000.00	IC	Post	04/09/2017	
MHSS/C-161	Consultancy for Drafting of the syllabus of nursing course	50,000.00	IC	Post	04/12/2015	On-going selection process
MHSS/C-163	Consultancy for Drafting of the syllabus of nutrition laboratory course	50,000.00	IC	Post	06/12/2015	On-going selection process

IV. Implementing Agency Capacity Building Activities with Time Schedule

1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule

Proc. Ref.	Descrição	Custo Estimado	Duração Estimada	Início da Actividade	Comentários
MHSS/T-17.1	Formação de 180 Enfermeiros em EMOC (CONU)- Formação de 30 Técnicos (Bengo - 20 /Icolo - 10)	30,000.00	10 dias	1-abr-17	
MHSS/T-34.2	Bolsa de Estudo para 20 médicos Internato de Especialidade - Especialidade de Medicina Geral e Familiar - 5 Médicos (Em Curso)	270,000.00	31 meses	01-Jun-15	Em curso
MHSS/T-41	Capacitação Docentes e Supervisores das Áreas de Estágio das EFTS / Bolsas Pós-Graduação - Em Curso	19,000.00	22 meses	20-Jan-16	Em curso
MHSS/T-34.1	Formação pós-graduação na especialidade de Saúde Pública - Brasil	90,000.00	18 Meses	1-abr-16	Em curso
MHSS/T-18	Bolsa de Estudo para Especialização 80 parceiras	230,000.00	18 meses	15-Jan-16	
MHSS/T-19	Workshop para elaboração e adopção de normas e guias para laboratórios de simulação Clínica para EFTS	15,000.00	3 dias	01-Jun-16	
MHSS/T-23.1	Formação de Técnicos de Saúde em AIDI- 20 Técnicos (Bengo)	10,000.00	6 dias	01-Jan-17	
MHSS/T-44	Capacitação de 30 Técnicos em Suporte de vida Pediátrico	46,000.00	3 dias	15-Jan-17	
MHSS/T-42	Capacitação de Bibliotecários	50,000.00	8 dias	01-Jun-17	
MHSS/T-53-4	Workshop para a adopção dos Planos Curriculares - Nutrição (Âmbito da Reforma do Ensino Técnico)	15,000.00	7 dias	01-Jun-17	
MHSS/T-45	Capacitação de 30 Técnicos em Suporte de vida Obstétricos	50,000.00	6 dias	15-fev-17	
MHSS/T - 65	Workshop para a adopção dos Planos Curriculares - Estatística (Âmbito da Reforma do Ensino Técnico)	15,000.00	6 dias	15-fev-17	
MHSS/T-17.2	Formação de 180 Enfermeiros em EMOC (CONU) - Formação de 40 Técnicos (Uíge)	60,000.00	10 dias	1-abr-17	
MHSS/T-17.3	Formação de 180 Enfermeiros em EMOC (CONU) - Formação de 40 Técnicos (Malange)	60,000.00	10 dias	1-abr-17	

Proc. Ref.	Descrição	Custo Estimado	Duração Estimada	Início da Actividade	Comentários
MHSS/T-17.4	Formação de 180 Enfermeiros em EMOC (CONU) - Formação de 30 Técnicos (Moxico)	55,000.00	10 dias	1-abr-17	
MHSS/T-17.5	Formação de 180 Enfermeiros em EMOC (CONU) - Formação de 40 Técnicos (Lunda Norte)	70,000.00	10 dias	1-abr-17	
MHSS/T-22	Formação de 10 formadores em AIDI (Bengo/Moxico/Lunda Norte)	20,000.00	10 dias	1-abr-17	
MHSS/T-24	Workshop para a validação dos Manuais AIDI após introdução (WHO; Chart booklet, March 2014)	30,000.00	2 dias	1-abr-17	
MHSS/T-26.1	Formação de 92 funcionários em Gestão de Serviços de Saúde- Formação de 16 Técnicos(Bengo-Luanda)	23,000.00	13 dias	1-abr-17	
MHSS/T-26.2	Formação de 92 funcionários em Gestão de Serviços de Saúde- Formação de 20 Técnicos (Uige)	28,000.00	13 dias	1-abr-17	
MHSS/T-26.3	Formação de 92 funcionários em Gestão de Serviços de Saúde- Formação de 20 Técnicos (Malange)	28,000.00	13 dias	1-abr-17	
MHSS/T-26.4	Formação de 92 funcionários em Gestão de Serviços de Saúde- Formação de 16 Técnicos (Moxico)	30,000.00	13 dias	1-abr-17	
MHSS/T-26.5	Formação de 92 funcionários em Gestão de Serviços de Saúde- Formação de 20 Técnicos (Lunda Norte)	30,000.00	13 dias	1-abr-17	
MHSS/T-53-2	Workshop para a adopção dos Planos Curriculares - Laboratório de Análises Clínicas (Âmbito da Reforma do Ensino Técnico)	15,000.00	6 dias	1-abr-17	
MHSS/T-23.5	Formação de Técnicos de Saúde em AIDI - 75 Técnicas Lunda Norte	60,000.00	6 dias	1-fev-17	
MHSS/T-34.1 A	Bolsa de Estudo para 20 médicos Internato de Especialidade - 6 bolsas (A identificar)	160,900.00	11 Meses	1-fev-17	
MHSS/T-34.2 A	Bolsa de Estudo para 20 médicos Internato de Especialidade - 5 bolsas (A identificar)	139,100.00	11 meses	1-fev-17	
MHSS/T-20	Workshop para revisão e adequação/harmonização do currículo dos cursos das Parteiras	30,000.00	5 dias	1-mai-17	
MHSS/T-43	Capacitação Gestores das EFTS	50,000.00	10 dias	1-mai-17	
MHSS/T-53-1	Workshop para a adopção dos Planos Curriculares - Enfermagem (Âmbito da Reforma do Ensino Técnico)	15,000.00	6 dias	1-mai-17	

PROCUREMENT PLAN Angola : AO-Municipal Health Service Strengthening (Revitaliza)

General Information
Country: Angola **Banks:** Approval Date of the Original Procurement Plan: 2017-05-01
Revised Plan Date(s): (comma delimited, leave blank if none) 2017-06-22
Project ID: P111840 **OPN Date:**
Project Name: AO-Municipal Health Service Strengthening (Revitaliza)
Loan / Credit No.: IDA / 47490, TF / 14221
Executing Agency(ies): Ministry of Health, National Directorate of Public Health, Municipal Health Service Strengthening

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MHSSW-26 / Rehabilitation of the Waste Management Room (HAB)	IDA / 47490	I - Improvement of Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2017-04-25								2017-06-20		2017-12-17	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MHSSG-97 / Procurement of Waste Management Kits	IDA / 47490	I - Improvement of Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2017-04-25	2017-04-06							2017-06-20		2017-12-17	
MHSSG-71 / IT Equipment and Supplies 2016	IDA / 47490	III - Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2017-04-25								2017-06-20		2017-12-17	
MHSSG-98 / Printing of Documents (NESP-SMI, Nutrition, VIH, etc. - Card of Vaccination)	IDA / 47490	I - Improvement of Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,310.08	Signed								2017-04-25	2017-04-12						2017-06-20	2017-05-26	2017-12-17		
MHSSG-100 / Procurement of Vaccines, Nutritional Supplements, TB and HIV drugs, HIV and Malaria Tests - UNICEF	IDA / 47490	I - Improvement of Health Service Delivery	Prior	UN Agencies (Direct)	Direct			0.00	Under Implementation				2017-04-20	2017-05-23	2017-04-25	2017-06-07									2017-05-30		2017-11-28	
MHSSG-99 / Procurement of Reproductive Health Drugs	IDA / 47490	I - Improvement of Health Service Delivery	Prior	UN Agencies (Direct)	Direct			0.00	Under Review				2017-04-20	2017-06-07	2017-04-25	2017-06-16									2017-05-30		2017-11-28	
MHSSG-82 / Procurement of Equipments for Hospital Waste Management (HAB)	IDA / 47490	I - Improvement of Health Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		81,606.00	Under Implementation				2017-04-20		2017-04-25					2017-06-06	2016-09-21	2017-07-06	2017-03-09	2017-08-10		2018-02-06		
MHSSG-101 / Xpert MTB/RIF Tests	IDA / 47490	I - Improvement of Health Service Delivery	Post	Direct Selection	Direct			0.00	Under Implementation				2017-04-20	2017-05-31	2017-04-25	2017-03-21									2017-05-30		2017-11-28	
MHSSG-104 / Blood Transfusion Tests and Reagents	IDA / 47490	I - Improvement of Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2017-07-19								2017-09-13		2018-03-12	
MHSSG-103 / Procurement of 4x4 Motorcycles	TF / 14221	I - Improvement of Health Service Delivery	Prior	UN Agencies (Direct)	Direct			0.00	Pending Implementation				2017-08-14		2017-08-19										2017-09-23		2018-03-22	
MHSSG-102 / Procurement of Cold Chain Equipment, 4x4 vehicles and Other small medical equipment (UNICEF)	TF / 14221	I - Improvement of Health Service Delivery	Prior	UN Agencies (Direct)	Direct			0.00	Pending Implementation				2017-08-30		2017-09-04										2017-10-09		2018-04-07	
MHSSG-57A / Procurement of Mannequins and Simulation Equipment for Nursing Schools	IDA / 47490	I - Improvement of Health Service Delivery	Prior	UN Agencies (Direct)	Direct			0.00	Under Review				2017-06-25		2017-06-30										2017-08-04		2018-01-31	
MHSSG-57 / Procurement of Mannequins and Simulation Equipment for Nursing Schools	IDA / 47490	I - Improvement of Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled								2017-04-25								2017-06-20		2017-12-17	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

INDIVIDUAL CONSULTANTS