

Implementation Status & Results
Montenegro
Montenegro Institutional Development and Agriculture Strengthening (MIDAS) (P107473)

Operation Name: Montenegro Institutional Development and Agriculture Strengthening (MIDAS) (P107473) Project Stage: Implementation Seq.No: 5 Status: ARCHIVED Archive Date: 26-Jun-2012

Country: Montenegro Approval FY: 2009
 Product Line: IBRD/IDA Region: EUROPE AND CENTRAL ASIA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Ministry of Agriculture, Forestry, and Water Management (MAFWM)

Key Dates

Board Approval Date	21-Apr-2009	Original Closing Date	30-Jun-2014	Planned Mid Term Review Date	17-Sep-2012	Last Archived ISR Date	26-Dec-2011
Effectiveness Date	23-Jul-2009	Revised Closing Date	30-Jun-2014	Actual Mid Term Review Date			

Project Development Objectives

Montenegro Institutional Development and Agriculture Strengthening (MIDAS) (P107473)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve delivery of government assistance for sustainable agriculture and rural development in a manner consistent with the EU's pre-accession requirements.

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Montenegro Institutional Development and Agriculture Strengthening (MIDAS) (P110602)

Global Environmental Objective (from Project Appraisal Document)

The Global Environment Objective is to mainstream sustainable land use and natural resource management into MAFWM's policies, programs and investments. These efforts will be particularly critical for the north of Montenegro, where there are sensitive mountain ecosystems of global importance, and where poor rural residents are largely dependent on the natural resource base for their livelihoods.

Has the Global Environmental Objective been changed since Board Approval of the Program?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Strengthening MAFWM's rural development program	12.14
Component 2: Strengthening MAFWM's administrative and management capacity in accordance with EU pre-accession requirements	10.85
Component 3: Project Management, Administration and Monitoring	0.86

Overall Ratings

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	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Progress towards achievement of GEO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The implementation of MIDAS is progressing well, with significant progress being made under the MIDASs Program, the capacity building in MARD, and the development of a Code of Good Agricultural Practices under the coordination of the Extension Services. The Ministry of Agriculture and Rural Development (MARD) is currently preparing an agro-environmental measure for the next call for proposals under the Grants Program. The refurbishment of the Marine Biology Institute in Kotor is almost completed.

Locations

Country	First Administrative Division	Location	Planned	Actual
Montenegro	Not Entered	Zeta		
Montenegro	Not Entered	Podgorica		
Montenegro	Not Entered	national park Prokletije		
Montenegro	Not Entered	Moraca		
Montenegro	Not Entered	Kotor		
Montenegro	Not Entered	Nacionalni Park Durmitor		
Montenegro	Not Entered	Nacionalni Park Biogradska Gora		
Montenegro	Not Entered	Bar		
Montenegro	Not Entered	Cijevna river		
Montenegro	Not Entered	Lovcen National Park		
Montenegro	Not Entered	Tara Biosphere Reserve		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Food safety system upgraded in EU compliant manner.	<input type="checkbox"/>	Text	Value	Reference Labs lacking equipment and/or facilities, BIPs and food processing establishments not meeting EU standards, animal by-products not safely disposed of	All activities related to the Veterinary Diagnostic Laboratory successfully finalized and lab ISO accredited. Refurbishment of MBI Kotor almost completed. TS for lab equipment prepared and WB gave NO for procurement. Design of BIP in Port of Bar and Feasibility Study for Safe Disposal of Animal By-products under preparation.	Lab accreditation completed, supply of BIP equipment, full monitoring of water and aquaculture products, full disposal of animal by-products, food establishments meeting EU standards for approval
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			
EU IPARD compatible rural development measures fully integrated in MAFWM support programs.	<input type="checkbox"/>	Text	Value	No EU IPARD compatible rural development measures in MAFWM support programs	A first call for proposal under the MIDAS grants program has been successfully implemented under an IPARD-like program. A call for proposal for an agri-environmental measure is now being prepared.	Rural development measures defined in EU IPARD program
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			
MAFWM capacity to disburse and track the use of rural development funds and to evaluate their impact in line with EU IPARD requirements.	<input type="checkbox"/>	Text	Value	Limited coverage of monitoring and verification.	MARD/PA continuing staffing. First round of grant program is in the final phase and a measure for a second call is being prepared.	Fully compliant monitoring and evaluation system, eligible for EU accreditation.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			

Global Environmental Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improved capacity of extension and advisory services to introduce agri-environmental measures.	<input type="checkbox"/>	Text	Value	Extension Service has no training program for or staff specialized in agri-environment.	Code of GAP prepared and related workshops carried out. Agro-environmental/GEF measure developed.	All Extension Officers delivering comprehensive service for agri-environmental measures.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			
Agri-environmental measures integrated into MAFWM's rural development program.	<input type="checkbox"/>	Text	Value	Limited integration of agri-environmental measures in support programs; Rural Development Unit has no agri-environmental staff.	An agro-environmental measure for non-productive investments had been developed for the second call for proposal under the MIDAS Grants Program is under preparation and is expected to be announced shortly.	Evaluation and analysis of applications for agri-environmental measures continuing.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Food establishments classified and annual control plans implemented.	<input type="checkbox"/>	Text	Value	Check lists prepared. Initial screening in progress, to be completed by baseline date. New EU-like legislation being drafted.	No info yet.	Monitoring/verification of progress; 100% of food processing plants meeting EU standards.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			
Safe, traceable and accountable disposal of animal by-products.	<input type="checkbox"/>	Text	Value	National, non-EU compliant system in place	Feasibility study for the safe disposal of animal by-products is currently under preparation.	100% of specified risk materials and 75% of animal byproducts collected and disposed of
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			
Veterinary and phyto-sanitary border controls performed in EU-compliant facilities.	<input type="checkbox"/>	Text	Value	No suitable facilities in place	Design of BIP facility under preparation.	Equipment procured and installed
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			

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Marine Biology Institute in Kotor functioning as NRL in adequate facilities.	<input type="checkbox"/>	Text	Value	No suitable facilities in place. No clearly defined role in food safety system, no routine testing performed.	Refurbishment of MBI Kotor almost complete. Hand-over of works expected shortly.	Full monitoring of sea and fresh waters and aquaculture products in line with EU requirements.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			
Veterinary Diagnostic Laboratory in Podgorica ISO 17025 accredited.	<input type="checkbox"/>	Text	Value	No accreditation at present, overlapping competence in food safety system.	Accreditation received in 2011.	Process for accreditation finalized for 100% of tests and methods.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			
Integrated farm register and cadastres operational.	<input type="checkbox"/>	Text	Value	No farm register or cadastres in place.	Design for FR delivered by consultant but discussions are still on-going on optimal design for Montenegro.	70% of farms registered in farm register. Cadastres operational.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			
Agricultural Census is implemented and results disseminated.	<input type="checkbox"/>	Text	Value	No agricultural census data available.	Census completed and results disseminated. A request from the client was approved by the Bank to publish two additional books with census results	Main agricultural census implemented. Statistical register established
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			The main agricultural census should be implemented in PY1. The statistical register should be established by PY 3.
All agricultural and rural development payments executed through an EU IPARD compatible Proto-Paying Agency (as approved by the World Bank).	<input type="checkbox"/>	Text	Value	Non-compliant system.	Under the first call for proposals, the Sector for Payments administrated the applications while the TSU executed grants payments.	Proto-Paying Agency operational.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			
EU IPARD compatible Rural Development Plan, including agri-environmental measures, approved and overseen by a Monitoring Committee.	<input type="checkbox"/>	Text	Value	No EU IPARD compatible Rural Development Unit or Plan.	Rural Development Plan has been developed by MARD and is under final review by the European Commission.	Beneficiary guidelines completed and Monitoring Committee reviews outcomes.

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			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments			Rural Development Unit will be established and Plan completed in PY2. The Guidelines are to be completed in PY3 and the Monitoring Committee should review outcomes from PY4.
Investments in non-farm activities among beneficiaries.	<input type="checkbox"/>	Text	Value	No support for income diversification available for farmers, processors, and rural communities.	Measures for non-farm investments not yet included under the Grants Program.	Adoption of non-farm activities by 20% of agricultural households.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments	Baseline to be established in PY 1		
Adoption of agri-environmental measures among beneficiaries.	<input type="checkbox"/>	Text	Value	Low awareness and use of agri-environmental measures among farmers, processors, and rural communities.	Current status is in line with previous ISR. New agro-environmental measure developed for the Grants Program, which will be implemented in the second half of 2012.	Adoption of agri-environmental measures by 20% of agricultural households.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments	Baseline to be established in PY 1		
Investments in agricultural competitiveness among beneficiaries.	<input type="checkbox"/>	Text	Value	Number of commercial oriented farmers availing of market driven support measures approx 1200.	304 contracts out of 780 applications have been signed under the first call for proposals. Total investment amount is EUR 7.4 M, out of which EUR 3.6 M is grants. Disbursements for EUR 2.8 M have been requested to date.	Increase in adoption of measures by 30% of farm households.
			Date	23-Mar-2009	14-Jun-2012	30-Jun-2014
			Comments	Govt. provides investment support to 1200 farmers. Total number of farmers in country unknown. Baseline to be established in PY1 after Ag Census.		The total number of farm households is unknown. This will be established after the Ag Census.

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Data on Financial Performance (as of 11-Jun-2012)

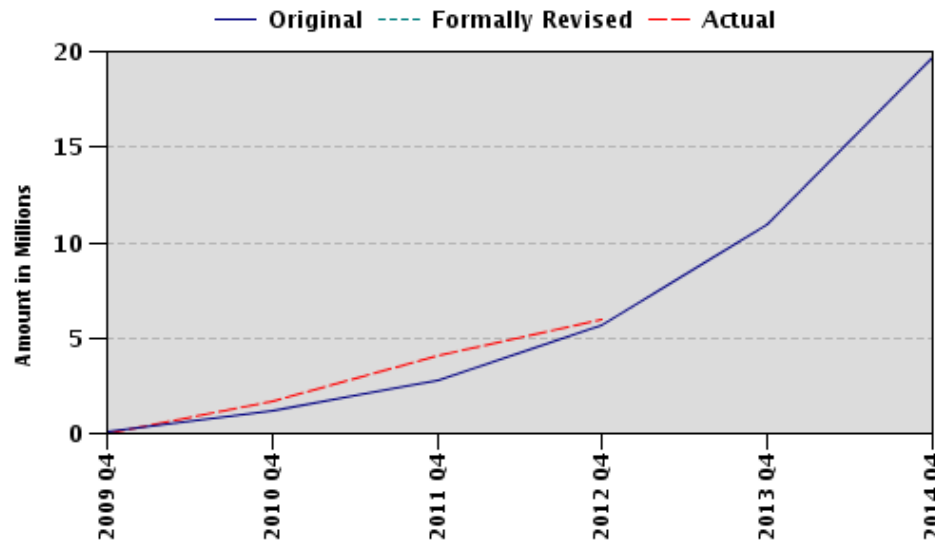
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P107473	IBRD-77160	Effective	21-Apr-2009	27-May-2009	23-Jul-2009	30-Jun-2014	30-Jun-2014
P110602	TF-93405	Effective	27-May-2009	27-May-2009	23-Jul-2009	30-Jun-2014	30-Jun-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P107473	IBRD-77160	Effective	USD	15.70	15.70	0.00	5.48	9.97	35.00
P110602	TF-93405	Effective	USD	4.00	4.00	0.00	0.52	3.48	13.00

Disbursement Graph



Key Decisions Regarding Implementation

n/a

Restructuring History

There has been no restructuring to date.

Related Projects

P110602-Montenegro Institutional Development and Agriculture Strengthening (MIDAS)