

PROJECT NAME: Gaza Solid Waste Management Project
Grant No. P121648 / AFD CPS 1040
PROCUREMENT PLAN

I. General

Project

1. information:

- Project Name: **Gaza Solid Waste Management Project**
- Country: **West Bank and Gaza**
P121648 / AFD CPS
- Project Code: **1040**

- 2. Plan,** AFD's Approval Date of the Procurement February 8, 2014
Bank's Approval Date of the Procurement Plan, February 8, 2014

- 3. Notice:** Date of General Procurement January 28, 2014

- 4. Period covered by this procurement plan:** 18 months

II. Goods, Works and Non-consulting services

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Goods	ICB	No threshold	First contract and thereafter all contracts above \$1,000,000
	NCB	<500,000	First contract
	Shopping	<100,000	First contract
	Direct Contracting	No threshold	All contracts
Non-consulting Services	ICB	No threshold	All Contracts
	NCB	<1,000,000	First contract
	Shopping	<100,000	First contract
	Direct Contracting	No threshold	All contracts

Works	ICB	No threshold	First contract and thereafter all contracts above \$10,000,000
	NCB	<2,000,000	First contract
	Shopping	<200,000	First contract
	Direct Contracting	No threshold	All contracts

2. Pre-qualification:
NA
3. Reference to Project Operational and Procurement Manual: NA
4. Any Other Special Procurement Arrangements:
5. Procurement Packages with Methods and Time Schedule – **Attachment: Goods (Annex I), Works (Annex II) and Non-Consulting Services (Annex III)**

III. Selection of Consultants

1. Selection Methods and Thresholds

Category	Selection Method	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	First contract selected under each of the two methods and thereafter all contracts above \$500,000
	FBS/LCS/CQS	<200,000	First contract selected under each of the three methods
	Sole Source	No threshold	All contracts
Individuals	IC (individual consultant)	No threshold	First contract and thereafter all contracts above \$200,000
	Sole Source	No threshold	All contracts

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements:
NA
4. Reference to Project Operational and Procurement Manual: NA
5. Consultancy Assignments with Selection Methods and Time Schedule: **Attachment (Annex IV).**

IV. New prior review thresholds for substantial risk rating operations (US\$ million): for all planed projects after 10 May, 2017

Type of procurement	Substantial risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	10
Goods, information technology and non-consulting services	2
Consultants: firms	1
Consultants: individuals	0.3

PROCUREMENT PLAN West Bank and Gaza : Gaza Solid Waste Management Project

General Information
Country: West Bank and Gaza **Bank's Approval Date of the Original Procurement Plan:** 2017-03-23
Revised Plan Date(s): (comma delimited, leave blank if not) 2018-10-29
Project ID: P121648 **GFN Date:**
Project Name: Gaza Solid Waste Management Project
Loan / Credit No: TF / 16835
Executing Agency(ies): Municipal Development and Lending Fund

WORKS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MDLF-16484-CW-RFQ / Rehabilitation and Renovation works for JSC-KRM Offices	TF / 16835		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-10-23										2017-12-18		2018-06-17					
GZ-MDLF-16167-CW-RFB / Clean up, rehabilitation and closure of existing dumpsites	TF / 16835		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-11-28		2017-12-05										2018-01-07		2018-01-28		2018-02-18		2018-06-18	
GZ-MDLF-27882-CW-RFQ / Rehabilitation for Deir Al Balah Landfill	TF / 16835		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2017-09-25											2017-10-30		2018-04-28				
GZ-MDLF-48866-CW-RFB / Removal and Transfer of Excavated Material	TF / 16835		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-02-14		2018-02-19										2018-03-19		2018-04-09		2018-04-30		2018-10-27	
GZ-MDLF-16163-CW-RFB / Rehabilitation of Sofa Landfill Access Road	TF / 16835		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-25		2018-11-01										2018-11-29		2018-12-13		2019-01-03		2019-05-03	
GZ-MDLF-67112-CW-RFB / Closure of existing Deir Al Balah Dumpsite	TF / 16835		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-03		2019-01-10										2019-02-07		2019-02-21		2019-03-07		2019-09-03	
GZ-MDLF-76811-CW-RFB / Levelling and Compaction Works for Short-Term Operation of the existing Sofa Dumpsite	TF / 16835		Post	Request for Bids	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-22		2018-10-27										2018-12-08		2019-01-07		2019-02-11		2019-08-10	
GZ-MDLF-67999-CW-RFQ / Construction of Concrete Ramp and Control Room for Khan Younis Transfer Station	TF / 16835		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-10-20												2018-12-15		2019-06-13			

GOODS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GSWMP.4.1.2.2(A) / Supply & Install of IT equipment	TF / 16835		Prior	Request for Bids	Open - National	Single Stage - One Envelope		13,643.15	Signed																								

