



Second Rural Transport Improvement Project (P123828)

SOUTH ASIA | Bangladesh | Transport & ICT Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 11 | APPROVED | ISR28272 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:20-Sep-2012

Effectiveness Date:28-Nov-2012

Planned Mid Term Review Date:17-Dec-2015

Actual Mid-Term Review Date:17-Dec-2015

Original Closing Date:30-Apr-2018

Revised Closing Date:30-Apr-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is: To improve rural accessibility in project areas (covering 26 districts) and strengthen institutional capacity for sustainable rural road maintenance.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

A. Accessibility Improvement Component:(Cost \$338.10 M)

B. Institutional Development and Enhancement Component:(Cost \$11.90 M)

C. Rural Transport Safety Component:(Cost \$3.50 M)

D. Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project is scheduled to be closed on April 30, 2018, which is just over eight months away. A review of the project was concluded on August 14, 2017. The main findings and conclusions of the review are the followings: (i) The project is on track of achieving its Project Development Objective (PDO) targets, except one PDO indicator, which is linked to the Upazila and Union road conditions. Also, one Intermediate Results Indicator is a suspect (Upazila Roads improvement sub-component with a target of 450km); (ii) The project has overwhelmingly achieved the intermediate targets set for June, 2017 that were set during the January, 2017 review; despite many project districts have been experiencing heavy rainfall and floods in the last few months; (iii) The work quality has also improved substantially. An improved supervision and monitoring mechanism was also observed; (iv) The project has agreed to further intensify the sub-components monitoring; and (v) The review has fixed a new set of targets for all components to be achieved by December, 2017.

The project might require another re-adjustment (restructuring). The potential re-adjustment will deal with a Project Development Objective indicator (a slight modification of the definition and/or targets given the current measurement related issues being faced) and a sub-component (UZR improvement) target (a slight reduction of the target). However, it has been decided to wait latest till December, 2017 so that the situation about the implementation of UZR improvement becomes clearer. Discussions are on-going on potential World Bank's support for the post-flood rural transport infrastructure rehabilitation. The project contains an Emergency Response Component, which could be triggered. However, RTIP II funds are already committed. Therefore, it will require an additional financing in case a decision is made in financing the post-flood rehabilitation of the rural transport infrastructure under the project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Increase in population living within 2 km of all season upazila and union roads improved under RTIP II in 26 project districts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.80
Date	20-Sep-2012	31-Dec-2016	31-Dec-2016	30-Apr-2018

Comments
Not due yet

► Increase of upazila and union roads under RPM and PBMC sub-components of RTIP II in good condition (IRI below 7) in 26 project districts (4,428 km of paved roads) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	20-Sep-2012	31-Dec-2016	31-Dec-2016	30-Apr-2018

Comments
Not due yet

► Increase in level of satisfaction from road users in the project influence area. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	12-Oct-2012	31-Dec-2016	31-Dec-2016	30-Apr-2018

Comments
Not due yet



► Increase in maintenance budget needs met for the rural roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.26	11.26	12.00
Date	20-Sep-2012	31-Dec-2016	31-Dec-2016	30-Apr-2018

Overall Comments

Intermediate Results Indicators

► Upgrading of UZR (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.00	173.00	450.00
Date	20-Sep-2012	31-Dec-2016	15-Aug-2017	30-Apr-2018

► Improvement of UNRs. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	171.00	261.00	370.00
Date	20-Sep-2012	31-Dec-2016	15-Aug-2017	30-Apr-2018



► Rehabilitation and periodic maintenance + Performance Based Maintenance Contract (PBMC) roads. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,989.00	3,644.00	4,428.00
Date	20-Sep-2012	31-Dec-2016	15-Aug-2017	30-Apr-2018

► Construction of ghats. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	10.00
Date	20-Sep-2012	31-Dec-2016	15-Aug-2017	30-Apr-2018

► Rehabilitation of inland waterways (pilot). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	57.00	100.00
Date	20-Sep-2012	31-Dec-2016	15-Aug-2017	30-Apr-2018

► Business Plan developed on the Maintenance Policy. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Draft Policy.	Business Plan milestones met.	Business Plan milestones met.	Business Plan milestones met.
Date	20-Sep-2012	31-Dec-2016	31-Dec-2016	30-Apr-2018



► Implementation of ORA-linked Action Plan. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	60.00	60.00	80.00
Date	20-Sep-2012	31-Dec-2016	31-Dec-2016	30-Apr-2018

► LGED implementation of Integrated Decision Support System (IDSS). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	Reports on IT-ICT-MIS strategy and feasibility of Integrated Decision Support System (IDSS) and online-based United Financial Management System (uFMS) are complete. Up-gradation of web-based software (PMIS, PMS & uFMS) is ongoing.	Reports on IT-ICT-MIS strategy and feasibility of Integrated Decision Support System (IDSS) and online-based United Financial Management System (uFMS) are complete. Up-gradation of web-based software (PMIS, PMS & uFMS) is ongoing.	Existing PMIS and ePMS software upgraded
Date	20-Sep-2012	31-Dec-2016	31-Dec-2016	30-Apr-2018

► LGED implementation of comprehensive IT-based maintenance management system (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Functionally limited non-networked RIS	Not Due	Not Due	IT-based MMS is functional
Date	20-Sep-2012	31-Dec-2016	31-Dec-2016	30-Apr-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

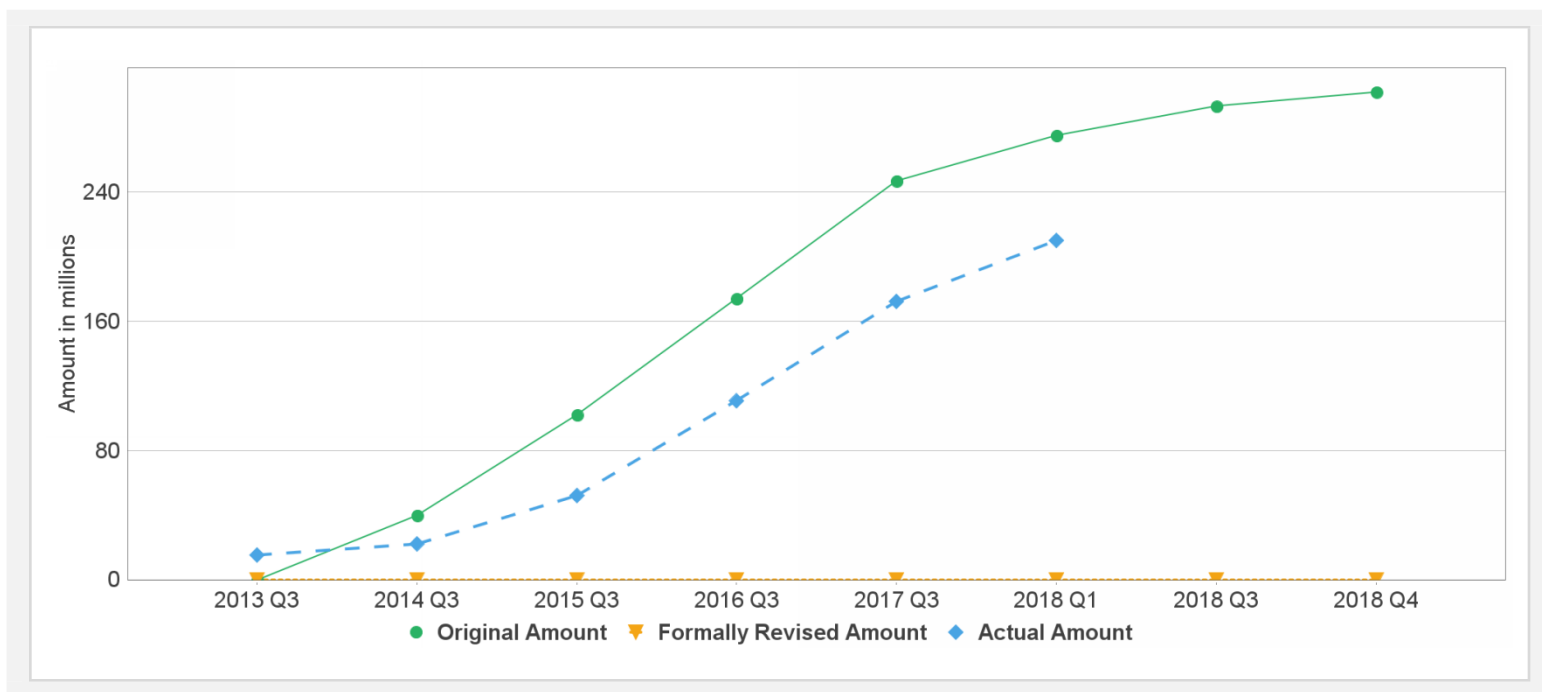


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P123828	IDA-51070	Effective	USD	302.00	301.81	0.19	210.07	64.76	70%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123828	IDA-51070	Effective	20-Sep-2012	23-Oct-2012	28-Nov-2012	30-Apr-2018	30-Apr-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 06-Sep-2016

Related Project(s)

There are no related projects.