

**GOVERNMENT OF ISLAMIC REPUBLIC OF
AFGHANISTAN**

(MINISTRY OF FINANCE)

Procurement Plan

For

**FISCAL PERFORMANCE IMPROVEMENT
SUPPORT PROJECT (FSP)**

(Period: First 18 months of the Project)

November 2017

PROCUREMENT PLAN

A. General

1) Project information:

- a. **Country:** Afghanistan
- b. **Borrower:** Government of Afghanistan for Ministry of Finance.
- c. **Project Name:** Fiscal Performance Improvement Support Project (FSP);
- d. **Credit No.:** D2630-AF/TF0A6277; **Project ID:** 159655;
- e. **Project Implementing Agencies:** Ministry of Finance (MoF), National Procurement Authority (NPA) and Supreme Audit Office (SAO)

2) Bank's approval Date of the procurement Plan: [Original: November 19, 2017;]

3) Date of General Procurement Notice: Published on in the Development Business.

4) Period covered by this procurement plan: From January 2018 to June 2019; The procurement plan will be updated at least annually or as required to reflect the actual Project implementation needs and improvements in institutional capacity. Project will be using World Bank's online procurement system called 'STEP' i.e. 'Systematic Tracking of Exchanges in Procurement' to prepare, update and revise the procurement plan at <https://step.worldbank.org/>. The Plan also includes procurements under the Retroactive Financing w.e.f. Nil for the preparatory phase of the project.

5) Applicable Guidelines of the World Bank:

- a. Procurement would be carried out in accordance with the World Bank's New Procurement Framework and Regulations for Projects After July 1, 2016 and "**Procurement Regulations for Borrowers 2016**" shall be applicable for all procurements under the project. As per requirement, a comprehensive Project Procurement Strategy for Development (PPSD) has been prepared by the Project. The project shall also be subject to the Bank's Anticorruption Guidelines, dated October 15, 2006, and revised in January 2011 and as of July 1, 2016.

6) Procurement management:

- a. **Project will be coordinated by the Ministry of Finance. There will be three Implementing Agencies (IAs), viz: Ministry of Finance (MoF), National Procurement Authority (NPA) and Supreme Audit Office (SAO). The procurement will be centralized within these IAs for their respective Directorates and Sub-Directorates. Performance Management Team (PMT) based at MoF will facilitate planning and implementation of the project.** PMT will also undertake procurement planning, monitoring, reporting, and coordination with the Bank as well as implementation of procurement risk mitigation plans among the Implementing Agencies.
- b. MoF through PMT will be responsible for ensuring compliance with the Bank's procurement regulations, and reporting to the World Bank in a timely manner. All IAs will have dedicated procurement staff conversant with Bank's procurement guidelines and experience of working in Bank-funded Projects.
- c. Standard Procurement Documents/ Request for Proposals documents as finalized by The World Bank and amended from time to time, shall be applicable for procurement.

7) E-Procurement: E-Procurement will not be used by the Implementing Agencies. Though as part of the ongoing Public Financial Management Reforms, NPA has already completed an assessment for establishing e-GP. The project envisages establishing the e-GP during the project period by using "commercially off the shelf" system and make it available for all ministries and departments.

- 8) **Record Keeping:** All records pertaining to the procurement, including bid notifications, register pertaining to sale and receipt of bids, bid opening minutes, Bid /Technical/Financial Evaluation Reports; and all correspondences pertaining to bid evaluation, communication sent to the World Bank in the process, bid securities (photocopies, if required to be released as per contract/bid), approval of invitation/evaluation of bids by all Implementing Agencies, minutes of meetings, etc. shall be retained by the concerned Implementing Agencies.
 - 9) **Disclosure of Procurement Plan:** The Procurement Plan would be shared with implementing departments, and would also be uploaded on the respective IA website. The Procurement Plan cleared by the World Bank will also be available online at <https://step.worldbank.org/> as well as in the World Bank's external web site.
 - 10) **Disclosure of Procurement Information:**
 - a. The following documents shall be disclosed on the Project website: (i) this version of the procurement plan and its subsequent updates, (ii) Request for Bids (RFB) for goods, works & non-consulting services for all open contracting, (iii) request for expression of interest (REOI) for selection/hiring of consulting services, (iv) list of contracts awarded, (v) shortlist of consultants, (vi) half yearly financial and physical progress report of all contracts, and (vii) compiled action taken report on the complaints received on a quarterly basis.
 - b. For all Prior review procurement (as per the thresholds given below), following details shall be sent to the Bank through **STEP**: (i) Request for Bids Notices for procurement of goods, works and non-consulting services, (ii) Request for Expression of Interest (REOI) for consulting services, (iii) contract award details of all procurement of goods and works using, (iv) contract award details of all consultancy services, and (v) contracts/purchase orders placed following SSS or CQS or DC procedures on a quarterly basis.
 - 11) **Complaint Handling Mechanism:** A Complaint Handling Mechanism to address procurement complaints received by the proposed Project will be put in place by each Implementing Agency. All Complaints will be recorded in the project MIS for tracking and monitoring system. Upon receipt of complaints, immediate action will be initiated to acknowledge the complaint and an auto-generated ID will be given to the complaint. The complaint will be redressed within a reasonable timeframe and intimated to the complainant. All complaints will be addressed at levels higher than the level at which the procurement process was undertaken or the decision was taken. Any complaint received will also be forwarded to the Bank for information, and the Bank would be kept informed after the complaint is redressed
 - 12) **Procurement Post Review:** All contracts not covered under prior review (refer table below) by the Bank will be subject to post review during Implementation Support Missions and/or special post review missions including missions by consultants hired by the Bank.
 - 13) **Contract Management:** The Procurement Cell or Unit of each Implementing Agency will also be responsible for providing contract management support. The team will be ably assisted by technical team under PMT, to provide overall implementation support and monitor all Goods and Consultancy contracts.
- B. Procurement Methods and related World Bank's review thresholds for Goods, Works, Non-Consulting Services and Consulting Services**
- 1) **Methods of Procurement & Related Thresholds and Prior Review Thresholds:** As per the Project Procurement Strategy for Development (PPSD) prepared by the project, the implementing agencies will primarily use Open National/International Approach for Goods, Works and Services with Standard Procurement Documents for RFB and RFP. RFQ will be used for small value and limited approach procurement. The project does not envisage using Initial Selection, BAFO, Competitive Dialogue and Negotiations.

2) Following table shows the approved Methods of Procurement & Related Thresholds and Prior Review Thresholds for the project:

A. Goods and Non-Consulting Services

Procurement Method	Threshold for Methods (US\$)	Comment
Open International (Goods)	200,000	Equivalent or more
Open National (Goods)	200,000	Equivalent or less
Open International (Non-Consulting Services)	200,000	Equivalent or more
Open National (Non-Consulting Services)	200,000	Equivalent or less
RFQ (Goods)	50,000	Equivalent or less
RFQ (Works)*	100,000	Equivalent or less

*High value Works contract using Open National or International are not envisaged under the Project

B. Consulting Services: Selection Methods and Thresholds

Selection Method	Threshold	Comments
CQS for Firms	US\$300,000	equivalent or less
QCBS, QBS, FBS, LCS	Depending on the nature and complexity of assignment	

C. Procurement Prior Review Threshold [USD Million]

Type of Procurement	High Risk
Works (including turnkey, supply and installation of plant and equipment, and public-private partnership)	5
Goods, information technology (IT), and non-consulting services	1.5
Consultants: firms	0.5
Consultants: individuals ^a	0.2

Note: a. The above thresholds apply for consultants/advisors and not contracted staff.

3) The requirement for a prior or post review as specified above may change in consultation with the World Bank during implementation phase of the project. Based on the monitoring and reassessment of the risk, if necessary and appropriate, as determined by the Bank, the Bank may advise to revise the prior and/or post review requirements in the Procurement Plan.

4) **Procurement of Goods**

- a. The nature of the goods to be procured under the Project has been indicated in the Project Procurement Strategy for Development (PPSD). Procurement of Goods shall be done following procedures of the World Bank by using the Bank's Standard Procurement Documents.
- b. Other goods including IT equipment and software will be procured following ICB, NCB, shopping methods and using framework agreements. The Standard Procurement Documents of the Bank as agreed with The World Bank (as amended from time to time) for all procurement under NCB will be used.
- c. In the case of contracts subject to prior review, before granting / agreeing to (i) a material extension of the stipulated time for performance of a contract; or (ii) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (iii) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract

amount of the contract by more than 15% (fifteen percent); or (iii) the proposed termination of the original price contract, the Borrower shall seek Bank's no objection to the proposed extension, modification, or change order. A copy of all amendments to the contract shall be furnished to the World Bank for its record.

5) **For Civil Works and Supply & Installation packages, the following will apply [NOT APPLICABLE]**

- a. For the purpose of clearance of the procurement documents, the value of each slice will be considered:

If the estimated value of any slice of a package is more than US\$ 5 million, the bidding document for the entire package will be prior reviewed.

If the estimated value of each slice is less than US\$ 5 million, but the combined value of all the slices is more than US\$ 5 million, the bidding documents will not be prior reviewed. However, one sample bidding document will be agreed with the World Bank for each type of package and the bidding documents, including those under post review, will be prepared as per this agreed sample. The clauses which will need modifications will also be agreed with the Bank

- b. For the purpose of clearance of the recommendation for award, the following will considered:

If the estimated value of any of the slices in the package is US\$ 5 million or more, the entire package will be subject to prior review.

If the estimated value of each slice is less than US\$ 5 million but the value of any recommended contract is US\$ 5 million or more, the award recommendation and the evaluation report for the complete package of all the slices will be subject to prior review. For this purpose, Implementing Agency will forward a set of complete procurement documents and the evaluation report to the Bank for prior review.

If the estimated value of each slice is less than US\$ 5 million and the value of the recommended contract for each slice is also less than US\$ 5 million, but the aggregate value of contracts recommended for award to one bidder is US\$ 5 million or more, the award recommendation and the evaluation report for the complete package of all the slices will be subject to prior review. For this purpose, the implementing agency will forward a set of complete bidding documents and the evaluation report to the Bank for prior review.

6) **Procurement of Consulting Services**

- a. Applicable Methods of procurement: Quality and Cost Based Selection [QCBS]; Quality Based Selection [QBS]; Selection under a Fixed Budget [FBS]; Least Cost Selection [LCS]; Selection Based on Consultants Qualifications [CQS]; Direct Selection [SSS]; Selection of Individual Consultant as per Regulations.
- b. Terms of Reference (TOR): **All TORs for consultancy assignments will be subject to prior technical concurrence by Task Team Leader of the World Bank.**
- c. Prior Review requirements: In the case of contracts subject to prior review, before agreeing to: (i) an extension of the stipulated time for performance of a contract; (i) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (iii) the proposed termination of the contract, the Borrower shall seek Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.
- d. In case of Prior Review Consultancy contracts, prior concurrence of the Bank will be applicable for the following: Request for Expression of Interest (REOI); Short List; Request for proposal (RFP) document and its amendments, if any; Minutes of pre-proposal

conference, if any, and if it leads to amendment to the RFP; Technical Evaluation Report prepared in the prescribed format of the Bank; Draft Contract Agreement along with Combined Evaluation report; Final Contract. All these will be required to be sent to Bank through STEP.

- e. **Short List:** Short List comprising entirely of national consultants: For contracts estimated to cost USD 100,000 or below per contract the short list of consultants under open national approach of procurement may comprise entirely of national consultants.
 - f. **Advertisement:** The Request for Expression of Interest for above USD 100,000 consultancy services will be published in UNDB and World Bank's external Website through the STEP.
 - g. **Post review assignments:** All other consultancy assignments not subject to prior review by the World Bank would be Post Reviewed by the Bank.
- 7) **National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the procurement documents agreed by the bank will be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the [Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 \(September 17, 2016\) published in the Official Gazette No.1223](#), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions **Agreed Procedures for National Competitive Bidding:**

- I. Standard bidding documents approved by the Association shall be used.
- II. Invitations to bid shall be advertised in at least one (1) widely circulated national daily newspaper and bidding documents shall be made available to prospective bidders, at least twenty-eight (28) days prior to the deadline for the submission of bids.
- III. Bids shall not be invited on the basis of percentage premium or discount over the estimated cost.
- IV. Bidding documents shall be made available, by mail or in person, to all who are willing to pay the required fee.
- V. Foreign bidders shall not be precluded from bidding.
- VI. Qualification criteria (in case pre-qualifications were not carried out) shall be stated on the bidding documents, and if a registration process is required, a foreign firm determined to be the lowest evaluated bidder shall be given reasonable opportunity of registering, without any hindrance.
- VII. Bidders may deliver bids, at their option, either in person or by courier service or by mail.
- VIII. All bidders shall provide bid security or a bid security declaration form as indicated in the bidding documents. A bidder's bid security or the declaration form shall apply only to a specific bid.
- IX. Bids shall be opened in public in one place preferably immediately, but no later than one hour, after the deadline for submission of bids.
- X. Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents, in a format, and within the specified period, agreed with the Association.
- XI. Bids shall not be rejected merely on the basis of a comparison with an official estimate without the prior concurrence of the Association.
- XII. Split award or lottery in award of contracts shall not be carried out. When two (2) or more bidders quote the same price, an investigation shall be made to determine any evidence of

collusion, following which: (A) if collusion is determined, the parties involved shall be disqualified and the award shall then be made to the next lowest evaluated and qualified bidder; and (B) if no evidence of collusion can be confirmed, then fresh bids shall be invited after receiving the concurrence of the Association;

- XIII. Contracts shall be awarded to the lowest evaluated bidders within the initial period of bid validity so that extensions are not necessary. Extension of bid validity may be sought only under exceptional circumstances.
- XIV. Extension of bid validity shall not be allowed without the prior concurrence of the Association (A) for the first request for extension if it is longer than four (4) weeks, and (B) for all subsequent requests for extensions irrespective of the period in case of prior review.
- XV. Negotiations shall not be allowed with the lowest evaluated or any other bidders.
- XVI. Re-bidding shall not be carried out without the Association's prior concurrence in case of prior review; and
- XVII. All contractors or suppliers shall provide performance security as indicated in the contract documents. A contractor's or a supplier's performance security shall apply to a specific contract under which it was furnished.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

- 8) **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*
- 9) **Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*
- 10) **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*
 - Goods: *Not Applicable*
 - Works: *Not Applicable*
- 11) **Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints apply for the project.

PROCUREMENT PLAN Afghanistan : Fiscal Performance Improvement Support Project (FSP):

General Information		
Country:	Afghanistan	Bank's Approval Date of the Original Procurement Plan: 2018-03-29
Project ID:	P159655	Revised Plan Date(s): (comma delineated, leave blank if not) 2020-05-20
Project Name:	Fiscal Performance Improvement Support Project (FSP):	GFN Date: 2018-01-16
Loan / Credit No.:	IDA / D2630	
Executing Agency(ies) National Procurement Authority - FSP		

WORKS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual

GOODS																																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
AF-NPA-FSP-51060-GO-RFQ / Security Camera Configuration and Installation-NPA building and Bid opening halls	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,000.00	38,000.71	Completed																												
AF-NPA-FSP-51066-GO-RFQ / Purchasing of 5 ready made Coax fibers for NFIP/PA/PA Stocks and archive .	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	20,419.89	Completed																												
AF-NPA-FSP-52145-GO-RFB / Procurement of Networking Equipment	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - International	Single Stage - One Envelope		342,000.00	336,235.79	Completed					2018-03-10	2018-04-17	2018-03-15	2018-04-18											2018-04-26	2018-06-02	2018-05-26	2018-07-04	2018-06-30	2018-08-15	2018-12-27	2018-11-26		
AF-NPA-FSP-52222-GO-RFQ / Communication Equipment for Strategic Communication Directorate of NPA . Purchasing Microphone , Tripod , Voice Recorder, Lens etc.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,000.00	32,823.48	Completed							2018-03-25																2018-05-20	2018-09-13	2018-11-16	2018-10-23		
AF-NPA-FSP-52224-GO-RFB / Procurement of Promotional Materials for NPA .	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		116,000.00	0.00	Under Implementation							2018-04-10												2018-04-15				2018-05-27	2018-07-30	2018-06-26	2018-07-31		2018-01-27
AF-NPA-FSP-51067-GO-RFQ / Purchasing of Books for NPA and NPI Library	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	26,188.51	Completed							2018-06-15														2018-08-10	2018-10-31	2018-02-06	2018-12-20				
AF-NPA-FSP-66079-GO-RFB / Procurement of Computers for NPA . The Package includes procurement of Desktop and Laptop Computers .	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		177,000.00	163,616.01	Completed							2018-06-29	2018-07-23	2018-06-25										2018-08-06	2018-08-25	2018-09-05	2018-09-24	2018-10-10	2018-10-18	2018-04-08	2018-12-09		

AF-NPA-FSP-66083-GO-RFQ / Purchasing of Displaying Items . the package includes : Projector , Printer , slide changer , webcam, Smart board , LED TV, Audio Conference System .	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope	43,000.00	42,574.19	Completed											2018-06-25					2018-08-20	2018-06-25	2019-02-16	2018-10-24	
AF-NPA-FSP-51064-GO-RFB / Procurement of IT Equipment	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - International	Single Stage - One Envelope	277,000.00	0.00	Canceled				2018-03-05	2018-04-09	2018-03-10	2018-04-09				2018-04-21				2018-05-21	2018-06-25		2018-12-22		
AF-NPA-FSP-66096-GO-RFQ / Tools, Equipment and Software for FMIS system upgrades, the package is directly linked with E-GP and FMIS further development	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope	45,000.00	43,572.08	Completed																	2018-08-20	2018-08-06	2019-02-16	2018-09-19
AF-NPA-FSP-66084-GO-RFQ / Purchasing of IT equipment for NPA. Package include items e.g Copier Machine , Anti Virus , Tuner and Drums for Copier Machine , Hard Drive, Wireless Router , UPS, PBX etc.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope	48,000.00	0.00	Canceled																2018-08-20		2019-02-16		
AF-NPA-FSP-73973-GO-RFB / Procurement of IT equipment for NPA. Package include items e.g Printer , Copier Machine , Anti Virus , Tuner and Drums for Copier Machine , Hard Drive, Wireless Router , UPS, PBX etc.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope	130,000.00	76,526.08	Completed				2018-08-16	2019-02-10	2018-08-18					2018-09-16	2019-03-12	2018-10-01	2019-04-15	2018-10-23	2019-07-01	2018-12-07	2019-09-26		
AF-NPA-FSP-92120-GO-RFQ / Locker system for NPA bid opening rooms.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,000.00	17,742.46	Completed																2019-03-01	2019-03-20	2019-08-28	2019-04-04	
AF-NPA-FSP-92133-GO-RFQ / Purchasing of Promotional Materials	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,000.00	31,140.27	Signed																2019-03-01	2019-06-22	2019-08-28		
AF-NPA-FSP-98540-GO-DIR / Procurement of Prefab Unit for NPI Offices and Training rooms and NPA offices.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct		452,000.00	415,666.42	Signed				2019-02-10	2019-04-20	2019-02-15	2019-06-02									2019-03-22	2019-08-08	2019-09-18		
AF-NPA-FSP-99938-GO-RFB / Purchasing of Furniture for NPI	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope	45,400.00	0.00	Under Implementation																2019-06-25		2019-12-22		
AF-NPA-FSP-98537-GO-RFQ / Procurement of Computers and UPS for NPA	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope	67,000.00	74,635.83	Signed				2019-04-25	2019-06-19	2019-04-30					2019-06-11	2019-07-18	2019-07-11	2019-08-24	2019-08-15	2019-09-21	2020-02-11			
AF-NPA-FSP-99942-GO-RFB / Procurement of Networking and IT equipment for NPI	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope	62,000.00	336,235.79	Completed				2019-02-25	2018-04-16	2019-03-02					2019-04-13	2018-06-02	2019-05-13	2018-07-04	2019-06-17	2018-08-15	2019-12-14	2018-11-26		
AF-NPA-FSP-92116-GO-RFB / Procurement of Desktop and Laptop Computers for AGEOPS developers .	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope	65,000.00	0.00	Canceled				2018-12-25		2018-12-30					2019-02-10		2019-03-12		2019-04-16		2019-10-13			

AF-NPA-FSP-92129-GO-RFB / Procurement of Software licenses e.g. Ms. Office , Ms Windows and Anti virus users	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Canceled									2018-12-30	2019-01-04						2019-02-15	2019-03-17			2019-04-21			2019-10-18				
AF-NPA-FSP-146160-GO-RFQ / Furniture for e-GP training facility to train users outside NPA in a dedicated training center	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																						2020-01-30		2020-07-28			
AF-NPA-FSP-146162-GO-RFQ / Printed promotional materials to support e-GP, NPI awareness campaigns	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,500.00	0.00	Under Implementation																							2020-01-30		2020-07-28		
AF-NPA-FSP-146171-GO-RFB / Equipment to enhance Performance and security of e-GP system and increase efficiency in e-GP development, deployment and implementation	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - National	Single Stage - One Envelope		176,200.00	0.00	Under Implementation										2019-11-30	2020-03-18	2019-12-05	2020-03-18											2020-03-21		2020-09-17	
AF-NPA-FSP-146210-GO-DIR / Purchasing of Server Virtualization software for eGP servers	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct			34,500.00	0.00	Pending Implementation										2019-11-30		2019-12-05												2020-01-09		2020-07-07	
AF-NPA-FSP-146213-GO-DIR / Purchasing of IT Infrastructure Monitoring Software for eGP	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct			22,000.00	0.00	Under Implementation										2019-11-30	2020-03-25	2019-12-05												2020-01-09		2020-07-07	
AF-NPA-FSP-128866-GO-RFB / Procurement of Software licenses e.g. Ms. Office , Ms Windows	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Limited	Single Stage - One Envelope		212,800.00	0.00	Canceled										2019-09-05	2019-10-12	2019-09-10	2019-10-12											2019-12-26		2020-06-23	
AF-NPA-FSP-153919-GO-RFQ / Purchasing of Video wall platform for Monitoring security and performance of e-GP system	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,600.00	0.00	Under Implementation																								2020-03-21		2020-09-17	
AF-NPA-FSP-146197-GO-DIR / Veeam Backup solution software	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct			29,000.00	0.00	Pending Implementation										2019-11-30		2019-12-05													2020-01-09		2020-07-07
AF-NPA-FSP-146206-GO-DIR / Procurement of Microsoft essential productivity software and operating systems	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct			147,500.00	0.00	Pending Implementation																									2020-02-29		2020-08-27
AF-NPA-FSP-146214-GO-RFQ / Purchasing of user security software	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,500.00	0.00	Under Implementation																									2020-01-30		2020-07-28
AF-NPA-FSP-153951-GO-RFQ / Visitors Management System for NPA	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation																									2020-03-21		2020-09-17
AF-NPA-FSP-146168-GO-DIR / PKI solution for Data encryption in e-Tendering system	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct			48,700.00	0.00	Canceled																									2020-01-09		2020-07-07

AF-NPA-FSP-153882-GO-RFQ / Purchasing of IT equipment for NPI	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,300.00	0.00	Under Implementation						2020-02-04											2020-03-31			2020-09-27	
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AF-NPA-FSP-50086-NC-DIR / Non-Consulting Services for Provision of 100 Mbps internet for NPA .	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct			119,000.00	128,571.41	Signed					2018-02-21	2018-12-11	2018-02-26	2018-12-11										2018-04-02	2018-12-19	2018-09-29
AF-NPA-FSP-130467-NC-RFB / Visitors Management System for NPA	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Request for Bids	Open - International	Single Stage - One Envelope		15,000.00	0.00	Canceled					2019-09-10		2019-09-15					2019-10-27				2019-11-26	2019-12-31		2020-06-28	
AF-NPA-FSP-153829-NC-DIR / PKI solution for Data encryption in e-Tendering system	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct			48,700.00	0.00	Under Implementation					2020-01-18	2020-02-01	2020-01-23											2020-02-27		2020-08-25

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-NPA-FSP-48830-CS-QCBS / Consultancy package for (LINPICO) Procurement Facilitation - Rolled-over from FPMR-II the remaining amount will be paid through FSP	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Prior	Quality And Cost Based Selection	Open - International		1,683,000.00	0.00	Canceled	2018-02-20	2018-03-13	2018-04-26					2018-05-24	2018-06-23	2018-07-28				2018-09-01			2019-09-01	
FPIP-FSP/CS/C3-031 / Recruitment of consultancy firm/ NPI (EUROSUPPORT Consultancy) - Rolled-over from FPMR-II the remaining amount will be paid from FSP with Contract Modification	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Prior	Quality And Cost Based Selection	Open - International		628,000.00	0.00	Canceled	2018-02-20	2018-03-13	2018-04-26					2018-05-24	2018-06-23	2018-07-28				2018-09-01			2019-09-01	
AF-NPA-FSP-92142-CS-QCBS / Development of Training Management System, e-learning system, Online Assessment & Certification system, and Web Portal for the National Procurement Institute.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Quality And Cost Based Selection	Open - International		320,000.00	0.00	Under Implementation	2019-01-01	2019-09-04	2019-01-22	2020-02-29	2019-03-07			2019-04-04	2019-05-04	2019-06-08				2019-07-13			2020-07-12	
AF-NPA-FSP-92146-CS-LCS / Hiring Consultancy firm to develop Database and Management System	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Least Cost Selection	Open - National		27,000.00	0.00	Canceled	2018-12-30	2019-01-20	2019-03-05					2019-04-02	2019-05-02	2019-06-06				2019-07-11			2020-01-07	
AF-NPA-FSP-92209-CS-LCS / Design and build NPI's website	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Least Cost Selection	Open - National		27,000.00	0.00	Canceled	2019-01-01	2019-01-22	2019-03-07					2019-04-04	2019-05-04	2019-06-08				2019-07-13			2020-01-09	

AF-NPA-FSP-130442-CS-CQS / Design and development of NPI website	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Consultant Qualification Selection	Open - National		27,000.00	0.00	Under Implementation	2019-09-10	2020-01-01	2019-10-01	2020-01-18	2019-11-14						2019-12-14		2020-01-18		2020-07-16
AF-NPA-FSP-52144-CS-CQS / Hiring Consultancy firm to develop a database/E-Automation System for NPI , NPA Operations Directorate and HR Cadre Directorate.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Consultant Qualification Selection	Open - National		49,000.00	0.00	Canceled	2018-06-10		2018-07-01		2018-08-14						2018-09-13		2018-10-18		2019-04-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NPA/AOPCS-1076/QCBS-C-2 DC / Consultancy Services for Establishment of National Procurement Institute (NPI) , National Procurement Authority . The remaining amount of \$ 630,000 to be paid through FSP as the package is rolled over from PFMRII .	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Prior	Direct Selection	Direct		630,000.00	628,243.05	Signed	2018-08-26		2018-09-05					2018-10-06	2018-05-14		2018-10-14			
AF-NPA-FSP-49844-CS-CDS / Master of Business Administration Program . Rolled out from PFMRII . The contract has been awarded in FY 2017 to AUAF, the Remaining contracted amount will be paid through FSP	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct		156,000.00	0.00	Pending Implementation	2018-02-20		2018-03-02					2018-05-06						2018-11-02
AF-NPA-FSP-50684-CS-CDS / Master in Public Procurement Management for Sustainable Development with ITCILO. Rolled-over from PFMRII. The contract has been awarded in FY 2017 , the remaining amount will be paid through FSP.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct		182,000.00	0.00	Pending Implementation	2018-02-21		2018-03-03					2018-05-07						2018-11-03
NPA/AOPCS-1075/QCBS-C-1/DC / Consultancy package for (LINFICO) Procurement Facilitation - Rolled-over from PFMRII. the remaining amount will be paid through FSP.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Prior	Direct Selection	Direct		2,357,000.00	0.00	Canceled	2018-08-28		2018-09-07					2018-11-11						2019-11-20
NPA/AOPCS-1075/QCBS-C-1 DC / Consultancy package for (LINFICO) Procurement Facilitation - Rolled-over from PFMRII. the remaining amount will be paid through FSP.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Prior	Direct Selection	Direct		1,957,499.00	2,703,270.97	Signed	2018-09-29		2018-10-09					2018-12-13	2018-11-05		2019-11-20			
AF-NPA-FSP-92202-CS-INDV / International Institutional Development and Procurement Training Specialist . for the duration of 12 months.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Individual Consultant Selection	Open		192,000.00	0.00	Canceled	2019-01-01		2019-02-19		2019-03-12			2019-04-16						2019-10-13

AF-NPA-FSP-99939-CS-INDV / International Institutional Development and Procurement Training Specialist - Remote/ Home based (6 months duration)	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Individual Consultant Selection	Direct		112,000.00	0.00	Under Implementation	2019-02-25	2019-10-15	2019-03-07	2019-03-28	2019-05-02	2019-10-29
AF-NPA-FSP-49828-CS-CIDS / Developing online procurement training modules . The languages are in Dari and Pashto.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Direct Selection	Direct		80,000.00	0.00	Canceled	2018-06-01		2018-06-11		2018-08-15	2019-02-11
AF-NPA-FSP-51219-CS-INDV / Hiring International Consultant (Procurement Specialist in FA) to train and support the Framework Agreement directorate for the duration of 6 months and provide technical support in country wide FA for procurement of common use items	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2018-06-15		2018-08-03	2018-08-24	2018-09-28	2019-03-27
AF-NPA-FSP-93322-CS-INDV / Security and Compliance Consultant for Afghanistan Government Electronic and Open Procurement System. for the duration of 5 months .	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-01-01		2019-02-19	2019-03-12	2019-04-16	2019-10-13
AF-NPA-FSP-92203-CS-INDV / Security and Compliance Auditor for Afghanistan Government Electronic and Open Procurement System. for the duration of 3 months.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2019-01-01		2019-02-19	2019-03-12	2019-04-16	2019-10-13
AF-NPA-FSP-146144-CS-INDV / Hiring international consultant as " Strategic communication and awareness specialist " for NPA for the duration of 12 months.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Individual Consultant Selection	Open		180,000.00	0.00	Under Implementation	2019-11-30	2020-02-01	2020-01-18	2020-02-08	2020-03-14	2020-09-10
AF-NPA-FSP-146157-CS-INDV / Solution Architect for e-GP for the duration of 6 months	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Review	2019-11-30	2020-02-23	2020-01-18	2020-02-08	2020-03-14	2020-09-10
AF-NPA-FSP-146156-CS-INDV / Security and Compliance Consultant for e-GP for the duration of 12 months	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Under Review	2020-01-25		2020-03-14	2020-04-04	2020-05-09	2020-11-05
AF-NPA-FSP-146147-CS-INDV / Hiring International Consultant (Senior Procurement Specialist) for the duration of 12 months.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Prior	Individual Consultant Selection	Open		216,000.00	0.00	Canceled	2020-01-30	2020-01-26	2020-03-19	2020-04-09	2020-05-14	2020-11-10

AF-NPA-FSP-146155-CS-INDV / Hiring International Consultant (Procurement Specialist in FA) to train and support the Framework Agreement directorate for the duration of 12 months and provide technical support in country wide FA for procurement of common use items.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Under Review	2019-11-30		2020-01-18		2020-02-08		2020-03-14		2020-09-10
AF-NPA-FSP-159399-CS-INDV / Hiring International Consultant (Senior Procurement Specialist) for the duration of 12 months.	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Prior	Individual Consultant Selection	Open		216,000.00	0.00	Under Implementation	2020-02-29	2020-02-17	2020-04-18		2020-05-09		2020-06-13		2020-12-10
AF-NPA-FSP-174093-CS-INDV / International Institutional Development and Leadership Training Expert	IDA / D2630	Component 3: Treasury Management, Accountability, and Transparency	Post	Individual Consultant Selection	Direct		19,200.00	0.00	Pending Implementation	2020-05-18		2020-05-28		2020-06-18		2020-07-23		2021-01-19