



BO PICAR Community Investment in Rural Areas (P107137)

LATIN AMERICA AND CARIBBEAN | Bolivia | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 22 | ARCHIVED on 22-Nov-2020 | ISR43731 |

Implementing Agencies: Plurinational State of Bolivia, EMPODERAR, Ministry of Rural Development and Lands

Key Dates**Key Project Dates**

Bank Approval Date: 21-Jul-2011

Effectiveness Date: 23-Nov-2011

Planned Mid Term Review Date: 11-Aug-2014

Actual Mid-Term Review Date: 22-Sep-2014

Original Closing Date: 30-Apr-2017

Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to sustainable basic infrastructure and services for the most disadvantaged rural communities selected in some of the poorest municipalities of Bolivia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

- 1 - Community Capacity Building:(Cost \$13.50 M)
- 2 - Community-Driven Development Investment:(Cost \$80.10 M)
- 3 - Coordination, Monitoring and Evaluation:(Cost \$13.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

1. The project is in its last quarter of implementation with closing scheduled on December 31, 2020. Despite additional delays caused by unforeseen constraints associated with the COVID-19 Pandemic, PICAR has reached a satisfactory level of achievement of its stated objectives and results after a successful implementation. This assessment is based on the findings of the final implementation support mission conducted virtually from October 5 to 9, 2020.

2. More specifically, all three development objective indicators and six intermediate results indicators have exceeded their target values. PICAR achievements include: (i) strengthened capacities of targeted beneficiary communities (1,284 among the poorest and most vulnerable – Category A per the Government classification) in participatory planning and self-management (especially women's groups) with their active involvement in the preparation of their Participatory Community Plans or PPC (1,274 PPC) and their implementation; (ii) 362,619 direct beneficiaries reached (104% of the final goal and corresponding to 46,585 families with 22,687 under the initial financing and 23,898 under the additional financing) of community



investments (2,197 subprojects) generated through the PPCs and executed by the communities, and (iii) the validation of an innovative model of direct transfer of resources to the communities so that they can be the managers of their own development through transparent, participatory and inclusive processes involving a high degree of social control.

3. PICAR's interventions have also contributed to the following: improvements in living conditions, productive capacities and access to markets for small or subsistence farmers and rural families as a result of the implementation of sanitation, road, electrification, productive infrastructure, and micro irrigation among others. For example, the improvement in yields and crop diversification through the construction of greenhouses, sheds for animals, corral fences, silos, sprinkler irrigation systems, among others, have also improved the opportunities for increasing income and improvement of the food and nutritional security conditions of the beneficiary families of the project. Finally, the methodology, approach and local knowledge acquired by the project leaves a solid foundation upon which the inclusive, resilient and environmentally and socially sustainable rural development agenda can continue to build for further advancement.

4. The agreed deadline to complete the final evaluation of the project results and preparation of the Borrower's Project Completion Report is December 31, 2020.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	--	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve access to sustainable basic infrastructure and services for disadvantaged rural communities				
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	362,671.00	362,619.00	350,000.00



Date	01-Nov-2011	02-Sep-2020	30-Sep-2020	31-Dec-2020
Comments:	<p>104 percent of the target reached. The number of direct beneficiaries corresponds to the total number of people (family members) who are direct beneficiaries of the subprojects that are executed in the communities (including communal subprojects and subprojects of women beneficiaries). The project has reached 362,671 direct beneficiaries (DB) through 2,197 subprojects. According to the investment typology, the project has reached: i) 73,638 direct beneficiaries (DB) with 488 irrigation subprojects; ii) 29,866 DB through 129 roads subprojects; iii) 206,970 DB with 1,303 productive investments; iv) 40,500 DB with 199 water and sanitation subprojects; v) 3,709 DB with 29 electrification subprojects; and vi) 7,936 DB through 49 other type of investments. The total number of families reached is 46,585 according to the registers of the Geo-referenced Management Information System (SIGG).</p>			
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.60	49.60	45.00
<input type="checkbox"/> Indigenous beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	85.00
<input type="checkbox"/> Female heads of household (considered most vulnerable in targeted communities) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.10	20.00	20.00
<input checked="" type="checkbox"/> Subproject fully functional 12 months after their completion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.63	99.69	75.00
Date	01-Nov-2011	02-Sep-2020	30-Sep-2020	31-Dec-2020
Comments:	<p>Exceeded: 133% of the target reached. Out of 1624 subprojects closed twelve months ago, 1619 are in operation. There are 5 subprojects from the original financing that are not in operation.</p>			
<input checked="" type="checkbox"/> Improved access to basic infrastructure and services in targeted communities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.0 Additional months of road access per year (corresponding to 118 communities with improved rural road access during the rainy season); 2,263 ha irrigated (new and improved); 2,747 km of fences constructed; additional 523 m3 per	3.0 Additional months of road access per year (corresponding to 129 communities with improved rural road access during the rainy season); 2,611 ha irrigated (new and improved); 2,809 km of fences constructed; additional 523 m3 per	Additional 3 months of road access per year; 1,400 ha irrigated (new and improved); 480 km of fences constructed; additional 400 m3 per day safe drinking water available for targeted communities



		day of safe drinking water available for targeted communities	day of safe drinking water available for targeted communities	
Date	01-Nov-2011	02-Sep-2020	30-Sep-2020	31-Dec-2020
Comments:	Fully achieved and/or Exceeded. Level of achievement per sub-targets are as follows: (a) road access: 100 percent (129 communities have improved their access through tertiary roads); (b) hectares irrigated: 187 percent achieved (2,611 ha with new or improved irrigation through 488 subprojects); (c) km of fence constructed: 210 percent (2,809 km of fence constructed equivalent to 22,141 animal fences through 663 subprojects); and (d) m3 of additional water available: 131 percent (523m3 of additional potable water per day through 155 subprojects).			

Intermediate Results Indicators by Components

1 - Community Capacity Building				
▶ Number of beneficiaries trained in project management (of which women) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23,282.00	23,282.00	14,000.00
Date	01-Nov-2011	02-Sep-2020	30-Sep-2020	31-Dec-2020
Comments:	Exceeded: 166 percent of the end-of-project target reached. As agreed previously, the definition of this indicator has been clarified to include only training provided to committee members in areas that include financial management, procurement, safeguards, subproject management and Operation and Maintenance, etc. 53 percent of trained beneficiaries are female.			
▶ Percentage of community members satisfied with planning process and sub-project identification (of which women) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.80	96.80	70.00
Date	01-Nov-2011	02-Sep-2020	30-Sep-2020	31-Dec-2020
Comments:	138 percent of the end target as of December 2018. This value is based on the results of Beneficiary Satisfaction Survey, completed in December 2018. This indicator will be updated upon completion of the last round of the survey, expected by project closing. This indicator will be updated once the last round of surveys is completed, scheduled for project closure. 96.6 of women are satisfied with the planning process and sub-project identification.			

2 - Community-Driven Development Investment				
▶ Number of beneficiaries engaged in subproject implementation committees (of which women) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,973.00	8,966.00	7,800.00



Date	01-Nov-2011	02-Sep-2020	30-Sep-2020	31-Dec-2020
Comments:	Fully achieved: 115 % percent of the end target reached , and of which 66 percent are women.			
▶ Percent of subprojects satisfactorily completed implementation, including final accounting (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	94.00	80.00
Date	01-Nov-2011	02-Sep-2020	30-Sep-2020	31-Dec-2020
Comments:	Exceeded: 117 percent of the target reached. This is based on a total of 2,064 closed subprojects (including final accounting as of the time of the mission) out of a total of 2,197 subprojects executed and/or in execution.			
▶ Percentage of completed subprojects whose technical and fiduciary audits have no substantial remarks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94.30	98.00	90.00
Date	01-Nov-2011	02-Sep-2020	30-Sep-2020	31-Dec-2020
Comments:	Fully achieved: 105% of the target reached. Based on the results of the financial and technical audits made available in July 2020. A new round of technical and financial audits is expected before project closing.			

3 - Coordination, Monitoring and Evaluation

▶ Percentage of community members satisfied with subproject outputs (infrastructure/service) (of which female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.30	95.30	75.00
Date	01-Nov-2011	02-Sep-2020	30-Sep-2020	31-Dec-2020
Comments:	Exceeded: 127 percent of the target reached. Based on sub-project outputs as reported in the last Beneficiary Satisfaction Survey, completed in December 2018 (of which 95.8 percent of women reported satisfied with subproject outputs. This indicator will be updated upon completion of the final round of the Beneficiary Satisfaction Survey to be conducted before project closing.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

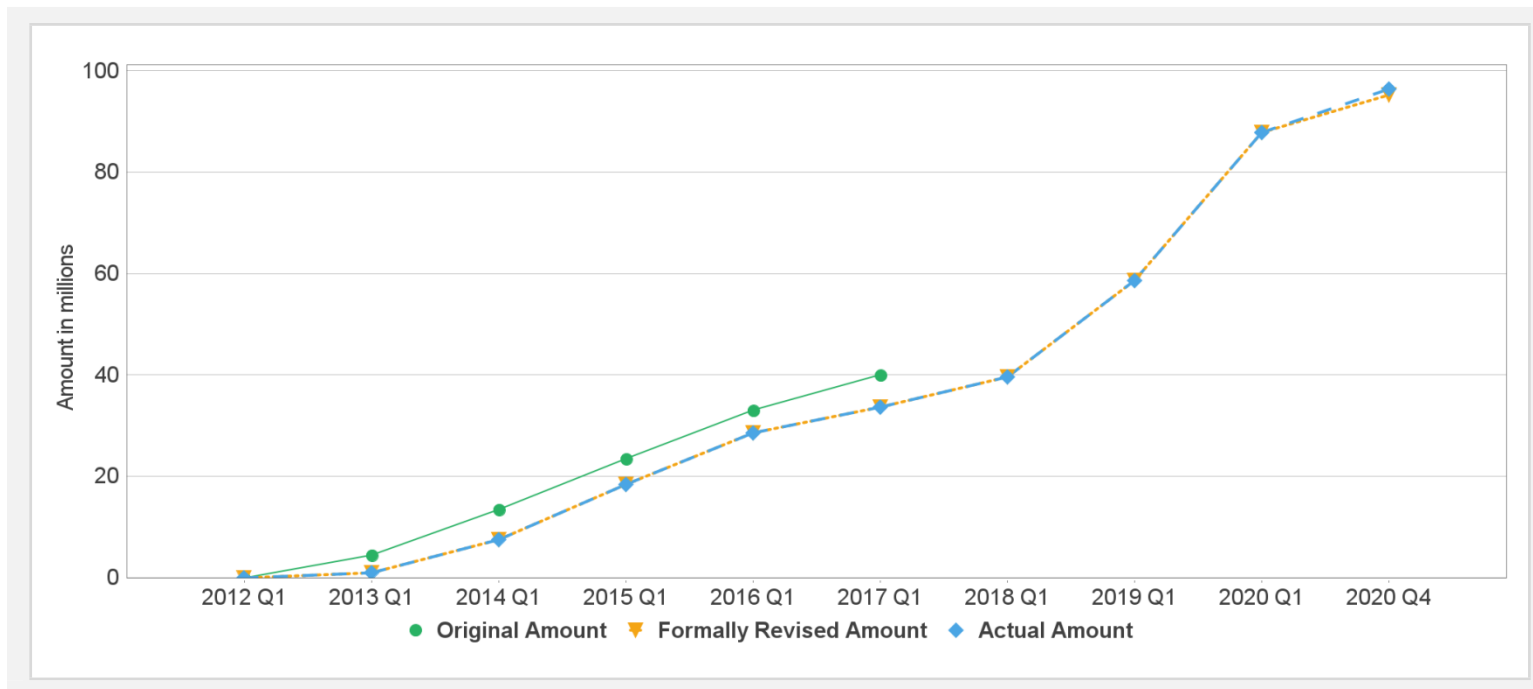


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P107137	IDA-50040	Closed	USD	40.00	39.76	0.24	36.33	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P107137	IDA-57120	Effective	USD	55.70	55.70	0.00	55.84	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P107137	IDA-57130	Effective	USD	4.30	4.30	0.00	4.28	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P107137	IDA-50040	Closed	21-Jul-2011	22-Aug-2011	23-Nov-2011	30-Apr-2017	30-Apr-2017
P107137	IDA-57120	Effective	04-Aug-2015	16-Nov-2015	15-Feb-2016	30-Nov-2019	31-Dec-2020
P107137	IDA-57130	Effective	04-Aug-2015	16-Nov-2015	15-Feb-2016	30-Nov-2019	31-Dec-2020

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 19-Jun-2019 ,Level 2 Approved on 09-May-2020 ,Level 2 Approved on 31-Jul-2020

Related Project(s)

P154854-BO Community Investment in Rural Areas Project Additional Financing
