



MINISTRY OF SCIENCE AND TECHNOLOGY, HIGHER EDUCATION
AND TECHNICAL PROFESSIONAL EDUCATION

Higher Education Science and Technology Project

PROCUREMENT PLAN

I. General

- Project information:**
Country: **Mozambique**
Borrower: **Government of Mozambique**
Project Name: HIGHER EDUCATION SCIENCE AND TECHNOLOGY PROJECT
Project ID: P146602
Grant No: **0 – MOZ**
- Bank's approval Date of the procurement Plan:**
Original: June 30, 2015
Revision 1: May 31, 2017
- Date of General Procurement Notice:**
- Period covered by this procurement plan:** June 05, 2017 – December 31, 2018

II. Goods and Works and non-consulting services.

- Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	>500,000	
2.	NCB (Goods)	75,000–500,000	
3.	ICB (Works)	>5,000,000	
4.	NCB (Works)	100,000 - 5,000,000	
5.	Shopping (Goods)	<75,000	
6.	Shopping (Works)	<100,000	

- Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	3.0	13	No	Post	
	Summary of the Shopping (Goods)	0.5	16	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS Services (Firms)	>500.000,00	
2.	CQS Services (Firms)	<300.000,00	
3.	IC (Individual Consultant)	> 200.000,00	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under CQS	0.5	3	post	
	Summary of number of contracts that will be let under other methods	0.6	15	Post	IC

PROCUREMENT PLAN Mozambique : Higher Education Science and Technology

General Information

Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2017-12-28
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-08-16
Project ID: P111592 **GNP Date:**
Project Name: Higher Education Science and Technology
Loan / Credit No.: IDA / D0510 IDA / 46840
Executing Agency(ies): EXECUTIVE COMMISSION FOR PROFESSIONAL EDUCATION AND TRAINING REFORM, Ministry of Science and Technology, Ministry of Education and Human Development

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/VEH/ANEP/17 / Purchase of 1 saloon car and 4 vehicles 4x4 for establishment of ANEP	DA / D0510	System Governance, quality and management strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	191,805.56	Signed					2018-03-15	2018-02-05	2018-03-25					2018-05-06	2018-03-22	2018-06-05	2018-04-27	2018-07-10	2018-06-14	2019-01-06
03/EQUIP/MORCNET/17 / Establishment of Wireless Network for 10 schools of Professional Technical Institutes	DA / D0510	System Governance, quality and management strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Under Implementation					2018-01-08	2018-05-11	2018-01-13	2018-06-05					2018-02-12	2018-03-14		2018-04-18		2018-10-15
15/BOOK/DPEC/17 / Print Indicators books of C&T	DA / D0510	System Governance, quality and management strengthening	Post	Direct Selection	Direct			85,000.00	0.00	Pending Implementation					2018-01-10		2018-01-25									2018-05-05		2018-11-01
07/EQUIP/MORCNET/17 / Purchase of Terminal Equipment for International Capacity	DA / D0510	System Governance, quality and management strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2017-12-30		2018-01-04						2018-02-15	2018-03-17		2018-04-21		2018-10-18
08/EQUIP/MORCNET/17 / Purchase of Equipment Terminal for activation in the 26 Professional Technical Institutes	DA / D0510	System Governance, quality and management strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Under Implementation					2018-01-08	2018-05-11	2018-01-13	2018-06-05					2018-02-12	2018-03-14		2018-04-18		2018-10-15
12/EQUIP/DPEC/17 / Purchase 4 laptop for statistic department	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Under Implementation							2018-01-25								2018-05-30		2018-11-26	
13/EQUIP/DPEC/17 / Purchase Telephone for statistic focal point	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation							2018-03-01								2018-07-14		2019-01-10	
22/EQUIP/PCMA/17 / Purchase Robotics Micro kits and Posters of PCMA	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	29,441.37	Signed							2018-04-11							2018-08-29	2018-05-02		2019-02-25	
23/PRINT/FN/17 / Edition, Printing and Publication of Proceedings of the 9th SAT Meeting (Scientific Event)	DA / D0510	Improving quality of teaching, learning and research through competitive funds	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2018-01-23								2018-03-20		2018-09-16	
24/PRINT/FN/17 / Production and Dissemination of brochures of project result Financed by RNF	DA / D0510	Improving quality of teaching, learning and research through competitive funds	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2018-01-20								2018-03-17		2018-09-13	
33/PUR/PCMA/17 / Purchase of mobile science benches (educational services)	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2018-03-14								2018-07-31		2019-01-27	
09/EQUIP/PCMA/17 / Purchase Electronics equipment and Office furniture (tables, chairs and bins) for Basic Science	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2018-02-09								2018-06-08		2018-12-05	
10/AWARDS/PCMA/17 / Teacher and Student awards affiliated with the program of Basic Science	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Under Implementation							2018-02-09								2018-07-04		2018-12-31	
05/MAT/FN/17 / Printing and Publication of Scientific Material from STEM area Submitted by Researchers	DA / D0510	Improving quality of teaching, learning and research through competitive funds	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation					2018-01-15		2018-01-20						2018-03-03	2018-04-02		2018-05-07		2018-11-03
33/PUR/PCMA/17 / Purchase of Mobile Community Tablets and Interactive Brochures	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2018-03-07	2018-05-22							2018-07-15		2019-01-11	
03/VEH/SOP/ANEP/18 / Purchase of 1 double cabin 4x4 for establishment of ANEP	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	52,500.00	Completed							2017-10-15	2017-08-04							2017-12-10	2017-09-14	2018-02-08	2017-12-15
43/EQUIP/PCMA/18 / Purchase of Equipment Educational Service of Museu da Historia Natural	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2018-06-09								2018-07-27		2018-08-06	
44/KITS/PCMA/18 / Purchase of STEM-LAB didactic Sets for Science	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2018-05-30								2018-07-31		2018-08-20	
45/UPS/PCMA/18 / Purchase of UPS for the central server	DA / D0510	System Governance, quality and management strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation							2018-05-27								2018-07-29		2018-08-18	

36A/CONS/PCMA/17 / Production and dissemination of didactic materials for Educate TV - Women in Science - Videos about the professional Science	DA / D0510	System Governance, quality and management strengthening	Post	Quality And Cost-Based Selection	Open - National		20,000.00	0.00	Cancelled	2018-05-25	2018-06-09	2018-06-29			2018-07-09	2018-07-16	2018-07-30	2018-08-16	2018-09-05
46/CONS/PCMA/18 / Consulting services to Development Management Platform of Basic Sciences Program	DA / D0510	System Governance, quality and management strengthening	Post	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Cancelled	2018-05-18	2018-06-02	2018-06-24			2018-06-29	2018-07-14	2018-07-28	2018-08-11	2018-08-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
A/NEP/CONS/TA-01A/2018 / Revision of 2 Qualifications - Agriculture and Livestock	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Direct		20,000.00	0.00	Under Implementation	2018-03-15	2018-03-12	2018-03-25	2018-04-15		2018-05-20			2018-08-18	
A/NEP/CONS/TA-04/ICS/2018 / Development of 6 new qualifications - Tourism & Hospitality	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Under Implementation	2018-04-20	2018-04-26	2018-04-25	2018-08-08	2018-05-16		2018-06-20		2018-10-18	
A/NEP/CONS/TA-04A/ICS/2018 / Revision of 6 Qualifications - Tourism & Hospitality	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Direct		60,000.00	0.00	Pending Implementation	2018-05-10		2018-05-20	2018-06-10		2018-07-15			2018-11-12	
A/NEP/CONS/TA-05/ICS/2018 / Development of 3 new qualifications - Industrial Maintenance	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Pending Implementation	2018-05-20		2018-05-25	2018-06-15		2018-07-20			2018-11-17	
A/NEP/CONS/TA-05A/ICS/2018 / Revision of 3 qualifications - Industrial Maintenance	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Pending Implementation	2018-05-15		2018-05-25	2018-06-15		2018-07-20			2018-11-17	
A/NEP/CONS/TA-06/ICS/2018 / Development of 3 new qualifications - Fisheries and Aquaculture	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Direct		45,000.00	0.00	Pending Implementation	2018-05-07		2018-05-17	2018-06-07		2018-07-12			2018-11-09	
A/NEP/CONS/TA-07/ICS/2018 / Development of 3 new qualifications - Carpentry	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Pending Implementation	2018-05-07		2018-05-12	2018-06-02		2018-07-07			2018-11-04	
A/NEP/CONS/TA-08/ICS/2018 / Revision 12 Generic Modules - English	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2018-02-28		2018-03-05	2018-04-19		2018-05-24			2018-11-20	
A/NEP/CONS/TA-09/ICS/2018 / Development of at least 5 Nutrition Modules and Food Processing for the Extension Area	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Direct		10,000.00	0.00	Pending Implementation	2018-06-04		2018-06-14	2018-07-05		2018-08-09			2018-11-07	
16/CONS/FN/17 / Consultancy to evaluate sub-projects funded under the 4th to 8th Calls for Proposals	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2018-03-20		2018-06-16	2018-07-28		2018-10-06			2019-04-04	
18/CONS/DPEC/17 / Linguistic review and translation R&D and Innovation indicators report	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Open		14,000.00	0.00	Under Implementation	2018-01-30	2018-03-08	2018-04-20	2018-05-30		2018-08-08			2019-02-04	
19/CONS/DPEC/17 / Consulting for hiring data collecting inquiries on Scientific research and Innovation	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2018-01-10	2018-01-16	2018-03-10	2018-04-09	2018-05-24	2018-06-18			2018-12-15	
26/CONS/UCP/17 / Contract Renewal of Specialist in Monitoring and Evaluation	DA / D0510	System Governance, quality and management strengthening	Post	Direct Selection	Direct		35,000.00	0.00	Under Implementation	2017-12-13	2018-01-19	2017-12-23			2018-01-07			2018-12-31	
27/CONS/FN/17 / Contract Renewal of Monitoring and Evaluation Assistant	DA / D0510	Improving quality of teaching, learning and research through competitive funds	Post	Direct Selection	Direct		8,250.00	0.00	Under Implementation	2017-12-13		2017-12-23			2018-01-05			2018-07-04	
28/CONS/FN/17 / Contract Renewal of Accounting Assistant	DA / D0510	Improving quality of teaching, learning and research through competitive funds	Post	Direct Selection	Direct		8,250.00	0.00	Under Implementation	2017-12-13		2017-12-23			2018-01-07			2018-07-06	
30/CONS/FN/17 / Contract Renewal Monitoring and evaluation assistant	DA / D0510	Improving quality of teaching, learning and research through competitive funds	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2018-01-10		2018-04-10	2018-05-20		2018-07-29			2019-01-25	
06/CONS/IBEMCTESTP/2018 / CONSULTANCY FOR ELIGIBILITY INDEX ANALYSIS	DA / D0510	Equity and Competitive Scholarships	Post	Individual Consultant Selection	Open		6,000.00	0.00	Pending Implementation	2018-01-12		2018-01-30	2018-02-20		2018-03-01			2018-08-28	
04/CONS/IBEMCTESTP/2018 / CONSULTING TO REVISION OF REGULATION	DA / D0510	Equity and Competitive Scholarships	Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2018-01-04		2018-01-23	2018-01-31		2018-02-21			2018-08-20	
37/CONS/PCMA/17 / Consultancy for External Evaluation of Program	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2018-01-16		2018-03-31	2018-04-21		2018-06-30			2018-12-27	
31/CONS/UCP/17 / Contract renewal of Scholarship Assistant	DA / 46840	System Governance, quality and management strengthening	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2017-12-27		2018-01-06			2018-03-12			2018-09-08	

ANEP/CONS/TA-10/ICS/2018 / CONTRATACIÓN DE UN CONSULTOR PARA A REVISAR, DISEÑAR Y CERTIFICAR LOS DE FORMACIÓN DE FORMADORES DE EDUCACIÓN PROFESIONAL	DA / D0510	Improving quality of teaching, learning and research through competitive funds	Post	Direct Selection	Direct	7,000.00	7,200.00	Completed	2018-01-30	2018-02-15	2018-02-09	2018-03-12		2018-02-22	2018-03-23	2018-03-14	2018-06-13
ANEP/CONS/TA-01/ICS/2018 / Development of 5 new qualifications - Agriculture & Livestock	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Limited	75,000.00	0.00	Pending Implementation	2018-02-26		2018-03-03		2018-03-24	2018-04-28			2018-10-25
ANEP/CONS/TA-02/ICS/2018 / Development of 5 new qualifications - Administration & Management	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Under Implementation	2018-03-26	2018-08-08	2018-03-31		2018-04-21	2018-05-26			2018-09-23
ANEP/CONS/TA-03/ICS/2018 / Development of 6 new qualifications - Construction	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Limited	90,000.00	0.00	Under Implementation	2018-04-10	2018-06-06	2018-04-15		2018-05-06	2018-06-10			2018-10-08
34/CON/PCCA/17 / Consultants to produce and translate of MISAESA Basic Sciences modules (Mathematics, Physics, Biology and Chemistry)	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Open	40,000.00	0.00	Cancelled	2018-01-15	2018-03-26	2018-04-08		2018-05-18	2018-07-11			2019-01-07
06/CONS/FN/17 / Consultancy to elaborate the strategy of RNF	DA / D0510	Improving quality of teaching, learning and research through competitive funds	Post	Individual Consultant Selection	Open	30,000.00	0.00	Cancelled	2018-01-10		2018-03-11		2018-03-21	2018-04-25			2018-08-30
46A/CONS/PCCA/18 / Consulting service to Development Management Platform of Basic Sciences Program	DA / D0510	Equity and Competitive Scholarships	Post	Direct Selection	Direct	60,000.00	0.00	Pending Implementation	2018-08-06		2018-08-23			2018-09-19			2018-10-19
20/CONS/DPEC/17 / Consultancy to produce Data base about scientific research and develop (R&D) and Invitation	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Open	70,000.00	0.00	Cancelled	2018-05-20		2018-06-19		2018-06-24	2018-07-06			2018-07-16
36A/PROP/PCCA/17 / Contents Production and management modules for edu@moz platform	DA / D0510	System Governance, quality and management strengthening	Post	Direct Selection	Direct	40,000.00	0.00	Cancelled	2018-05-25		2018-06-09			2018-06-28			2018-07-18
38B/CONS/PCCA/17 / Production and dissemination of didactic materials for Educate TV - Women in Science - Videos about the professions Science	DA / D0510	System Governance, quality and management strengthening	Post	Direct Selection	Direct	20,000.00	0.00	Pending Implementation	2018-08-15		2018-09-09			2018-10-13			2018-10-23
21/CONS/FN/17 / Consulting to production documentary on funded projects	DA / D0510	Improving quality of teaching, learning and research through competitive funds	Post	Individual Consultant Selection	Open	90,000.00	0.00	Cancelled	2018-01-30		2018-04-30		2018-06-09	2018-08-18			2019-02-14
14/CONS/DPEC/17 / Realization of National Survey on Innovation	DA / D0510	System Governance, quality and management strengthening	Post	Individual Consultant Selection	Open	100,000.00	0.00	Cancelled	2018-01-30	2018-01-19	2018-04-30		2018-05-30	2018-08-18			2019-02-14