

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan : [Original: November 4, 2014]:
Revision of the updated procurement plan: May 11, 2017**
2. **Date of General Procurement Notice: June 17,2014**
3. **Period covered by this procurement plan: July 31,2017 to July 31,2018**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	ICB (Works)	Above US\$ 5,000,000	All
3	NCB (Works)	Above US\$ 5,000,000	All
4.	(Non-Consultant Services)	Above US\$ 5,000,000	All

2. **Prequalification.** Bidders for Not applicable be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual: May, 2014 Federal project co-ordination Unit.**
4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	10.41	2	No	Prior	
	Summary of the NCB (Goods)	79.74	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
3.	Individual	Above US\$200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$less than 300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** NA

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.74	3	Prior	
	Summary of number of contracts that will be let under QCBS	0.065	1	Post	
	Summary of number of contracts that will be let under other methods	0.83	8	Post	IC

PROCUREMENT PLAN Ethiopia : Pastoral Community Development Project III

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2017-10-11
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-05-28
Project ID: P130276 **GN Date:**
Project Name: Pastoral Community Development Project III
Loan / Credit No: IDA / 53350
Executing Agency(ies) Ministry of Federal Affairs and Pastoral Area Development

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFAPAD-40380-GO-RFQ / Purchase of LCD Projector	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		798.89	Completed							2018-02-13									2018-04-10		2018-05-10
ET-MOFAPAD-40379-GO-RFQ / Strengthening Resource Center(Desk Top Computers)	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		734.98	Completed							2018-04-07									2018-06-02		2018-07-12
ET-MOFAPAD-48665-GO-RFQ / Procurement of laptop computer	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		954.53	Completed							2018-02-25									2018-03-18		2018-04-02
ET-MOFAPAD-40378-GO-RFB / Procurement of ICT equipment (4 routers, 5 Servers, , 5 NOS and 5 UPS for capacity building to FPCU & RPCU.	IDA / 53350		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2018-03-05			2018-03-10				2018-04-21		2018-05-21		2018-06-25		2018-09-23	
ET-MOFAPAD-68032-GO-RFQ / Purchase of laptop	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,986.14	Completed							2018-07-07									2018-09-01		2019-02-28

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOFAPAD-40382-NC-RFQ / Translation of Wereda and Kebele Planning and Budgeting guide line in to Amharic language	IDA / 53350		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-03-18									2018-05-13		2018-06-12

