



## Water Resources and Irrigation Project (P121186)

EUROPE AND CENTRAL ASIA | Albania | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 17 | ARCHIVED on 28-May-2021 | ISR46937 |

Implementing Agencies: Republic of Albania, Ministry of Agriculture and Rural Development

### Key Dates

#### Key Project Dates

Bank Approval Date: 29-Nov-2012

Effectiveness Date: 13-May-2013

Planned Mid Term Review Date: 30-Jan-2017

Actual Mid-Term Review Date: 23-Jan-2017

Original Closing Date: 31-May-2018

Revised Closing Date: 31-May-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to: (i) establish the strategic framework to manage water resources at the national level and at the level of the Drin-Buna and Semani River basins and (ii) improving, in a sustainable manner, the performance of Selected Irrigation Systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Revised Project Development Objective (PDO) is to: (i) establish the strategic framework to manage water resources at the national level and at the level of the Drin-Buna and Semani River basins; and (ii) improve irrigation service delivery in Selected Irrigation Systems.

### Components Table

Name

Dam and Irrigation and Drainage System Rehabilitation:(Cost \$60.02 M)  
Institutional Support for Irrigation and Drainage:(Cost \$1.71 M)  
Institutional Support for Integrated Water Resources Management:(Cost \$4.02 M)  
Implementation Support:(Cost \$0.99 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Low	<input type="checkbox"/> Low

### Implementation Status and Key Decisions

The project is on course to be successfully completed within the agreed timeframe despite COVID-19 pandemic, which affected almost all of the relevant ministry and PMT staff. All of the planned works (including Janjari Irrigation system), goods, and services are delivered or completed. Technical Assistance activities were successfully completed and the results were disseminated. All activities under the institutional support for Integrated Water Resources Management and the associated payments have been completed, and the grant was closed on May 31, 2020. The



project has achieved its development objectives. There are no outstanding or unresolved Environmental and Social Safeguard issues. Similarly, no fiduciary issues were noted, except the failure to undertake timely audits. The number of water users provided with new/improved irrigation and drainage services is 47,908 (the target is 35,000). The female users are estimated at 13,715 – exceeding the end target of 4000. The overall disbursement level is 97.27%.

The Bank team and the client discussed and agreed on a potential follow-up engagement areas based on the Ministry's own plan and strategy documents, the results of the on-going analytical studies, and lessons learnt from the on-going project implementation.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Low
Macroeconomic	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Sector Strategies and Policies	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Fiduciary	--	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low

## Results

### PDO Indicators by Objectives / Outcomes

Strategic Framework for IWRM at national and basin levels				
▶ Preparation of an agreed IWRM strategy (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	27-Nov-2012	31-May-2020	31-May-2020	31-May-2020
▶ Preparation of two agreed RBM plans for Drini-Buna and Semani basins (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	27-Nov-2012	31-May-2020	31-May-2020	31-May-2020

Improve irrigation service delivery in selected irrigation schemes

► Water users provided with new/improved irrigation and drainage services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31,140.00	47,980.00	35,000.00
Date	05-Dec-2017	18-Jan-2021	25-May-2021	31-May-2021

□ Water users provided with irrigation and drainage services - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,635.00	13,715.00	4,000.00
Date	05-Dec-2017	18-Jan-2021	25-May-2021	31-May-2021

► Direct Project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72,000.00	105,942.00	80,000.00
Date	05-Dec-2017	18-Jan-2021	25-May-2021	31-May-2021

□ Female beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00
Date	05-Dec-2017	18-Jan-2021	18-Jan-2021	31-May-2021

Intermediate Results Indicators by Components

Dam and Irrigation and Drainage System Rehabilitation

► Number of dams rehabilitated in compliance with international dam safety standards. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	13.00



Date	05-Dec-2017	18-Jan-2021	28-May-2021	31-May-2021
Comments:	<p>Thirteen Dams were planned to be rehabilitated. However, latter two dams were decided to be removed from the plan.            Belesova dam judged to be already in good condition and rehabilitation was not required.            Playa was a small dam serving only few farmers. The number of people served by the dam progressively diminished due to outmigration. In addition, the dam required significant investments. As investing in this dam does not make economic sense, the plan for rehabilitating it was cancelled.</p>			
<b>► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,000.00	40,000.00	40,000.00
Date	05-Dec-2017	18-Jan-2021	25-May-2021	31-May-2021
<b>□ Area provided with new irrigation or drainage services (Hectare(Ha), Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	05-Dec-2017	18-Jan-2021	25-May-2021	31-May-2021
<b>□ Area provided with improved irrigation or drainage services (Hectare(Ha), Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,000.00	40,000.00	40,000.00
Date	27-Nov-2012	18-Jan-2021	25-May-2021	31-May-2021
<b>► Grievances responded to and resolved in relation to delivery of project benefits (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	05-Dec-2017	18-Jan-2021	25-May-2021	31-May-2021
<b>□ Percentage of female participation - Records disaggregated by gender (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	40.00
Date	05-Dec-2017	18-Jan-2021	25-May-2021	31-May-2021
<b>► Share of area served with irrigation and drainage service, where sustainable cost-sharing and operation and maintenance arrangements are introduced (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	9.00	9.00	80.00
Date	05-Mar-2015	18-Jan-2021	25-May-2021	31-May-2021

#### Institutional Support for Irrigation and Drainage

##### ► Preparation of an agreed Irrigation Strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	05-Dec-2017	18-Jan-2021	18-Jan-2021	31-May-2021
Comments:	Approved by CoM with VKM No.345			

#### Institutional Support for Integrated Water Resources Management

##### ► Establishment of a functional water resources database. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	27-Nov-2012	29-May-2020	29-May-2020	31-May-2020
Comments:	Actual Current Value is Partially			

##### ► Project-supported RBMPs and investments informed by citizen feedback through consultations. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	15.00
Date	05-Dec-2017	13-Dec-2019	13-Dec-2019	31-May-2020
Comments:	This indicator refers to the citizen consultations done at 13 irrigation schemes located at Lushnje, Divjake, Roskovec dhe Devoll, Krutje branch, Has, Ura Vajgurore, and Divjake and two dam sites (namely, Janjari and Mursi.			

### Performance-Based Conditions

#### Data on Financial Performance

##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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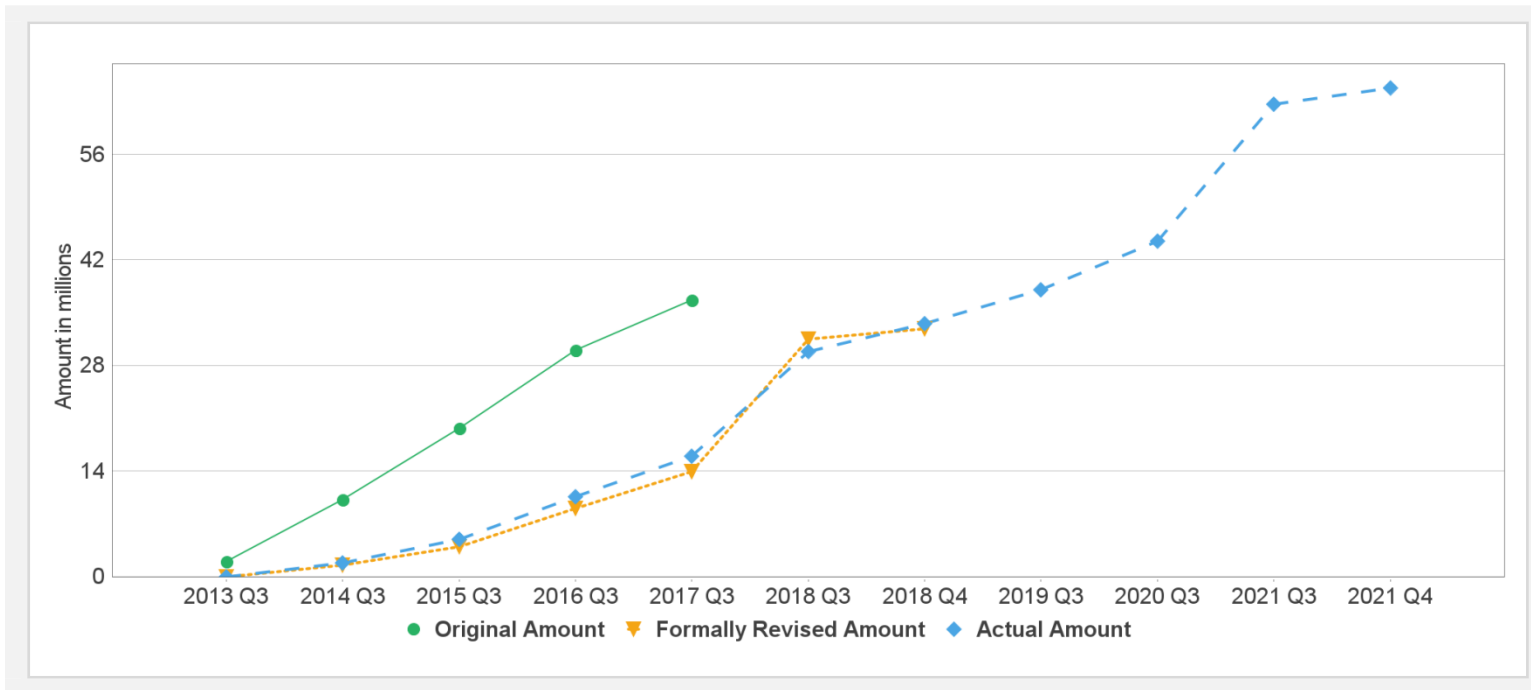


P121186	IBRD-82110	Closed	USD	40.00	39.90	0.10	35.80	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P121186	IBRD-88170	Effective	USD	27.20	27.20	0.00	24.90	1.82	<div style="width: 93%; height: 10px; background-color: green;"></div>	93%
P121186	TF-14255	Closed	USD	5.09	4.29	0.80	4.29	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121186	IBRD-82110	Closed	29-Nov-2012	14-Dec-2012	13-May-2013	31-May-2018	31-May-2020
P121186	IBRD-88170	Effective	22-Feb-2018	19-Mar-2018	06-Aug-2018	31-May-2020	31-May-2021
P121186	TF-14255	Closed	30-May-2013	12-Jul-2013	23-Aug-2013	31-May-2018	31-May-2020

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC



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### **Restructuring History**

Level 1 Approved on 23-Apr-2015 ,Level 2 Approved on 03-Dec-2018 ,Level 2 Approved on 12-Feb-2020

### **Related Project(s)**

P162786-Albania Water Resources and Irrigation Project Additional Financing

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