



RESTRUCTURING PAPER  
ON A  
PROPOSED PROJECT RESTRUCTURING  
OF  
MALI DEPLOYMENT OF STATE RESOURCES FOR BETTER SERVICE DELIVERY AND LOCAL COVID-19 RESPONSE  
APPROVED ON MAY 23, 2019  
TO  
REPUBLIC OF MALI

GOVERNANCE

AFRICA

Regional Vice President:	Hafez M. H. Ghanem
Country Director:	Soukeyna Kane
Regional Director:	Elisabeth Huybens
Practice Manager/Manager:	Alexandre Arrobbio
Task Team Leader(s):	Fabienne Mroczka, Tahirou Kalam



**ABBREVIATIONS AND ACRONYMS**

AF	Additional Financing
AFD	French Development Agency (in French: <i>Agence Française de Développement</i> )
ASACO	Communal Health Association (in French: <i>Associations de Santé Communautaire</i> )
BVG	Office of the Auditor General (in French: <i>Bureau du Vérificateur</i> )
CAF	Functional Literacy Center (in French : <i>Centre alphabétisation Fonctionnelle</i> )
CAP	Educational administration districts (in French: <i>Centre d'Animation Pédagogique</i> )
CDQ/V	Neighborhood Committee or Village Committee (in French: <i>Comité de Quartier/Village</i> )
CGS	School Management Committee (in French: <i>Comité de Gestion Scolaire</i> )
COVID-19	Coronavirus Disease
CSCOM	Community Health Center (in French: <i>Centre de Santé Communautaires</i> )
DGCT	General Directorate of Local Governments (in French: <i>Direction Générale des Collectivités Territoriales</i> )
DLI	Disbursement Linked Indicator
DLR	Disbursement Linked Result
EEP	Eligible Expenditure Program
EIR	Rapid Intervention Teams
GoM	Government of Mali
IDA	International Development Association
INSP	General Director of National Institute of Public Health Secretary General (in French: <i>Institut National de Santé Publique</i> )
ISR	Implementation Status and Results
LG	Local Government
MATD	Ministry of Land Administration and Decentralization (in French: <i>Ministère de l'Administration Territoriale et Décentralisation</i> )
MDTF	Multi-Donor Trust Fund
MEF	Ministry of Economy and Finance
NEM	The Netherlands Embassy of Mali
PACUM	Urban Local Government Support Project (IDA 4966)
PAD	Project Appraisal Document
PBGM	Performance Based Grant Mechanism
PDO	Project Development Objective
REDISSE	Regional surveillance project (in French: <i>projet régional de renforcement des systèmes de surveillance des maladies en Afrique de l'Ouest</i> )
SC-CS	Supreme Audit Institution (in French: <i>Section des Comptes à la Cour Suprême</i> )
SDC	Swiss Agency for Development and Cooperation
TA	Technical Assistance



**BASIC DATA**

**Product Information**

Project ID P164561	Financing Instrument Investment Project Financing
Original EA Category Not Required (C)	Current EA Category Not Required (C)
Approval Date 23-May-2019	Current Closing Date 30-Sep-2024

**Organizations**

Borrower Republic of Mali	Responsible Agency Ministry of Finance
------------------------------	---

**Project Development Objective (PDO)**

Original PDO

The project will improve the availability and timeliness of resources from the central government to Local Governments (LGs), and service centers, as well as the management and accountability of these resources by LGs and service centers.

**Summary Status of Financing**

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Commitment	Net Disbursed	Undisbursed
IDA-D4710	23-May-2019	12-Jul-2019	02-Dec-2019	30-Sep-2024	50.00	3.15	46.71

**Policy Waiver(s)**

Does this restructuring trigger the need for any policy waiver(s)?

No



## I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

### A. Project Status

1. **Background.** Mali's Deployment of State Resources for Better Service Delivery Project (P164561) was approved by the Board in the amount of US\$50 million and was declared effective on December 2, 2019. The project development objective is "To improve the availability and timeliness of resources from the central government to Local Governments (LG), and to service centers, as well as the management and accountability of these resources by LGs and their service centers." The project seeks to address key challenges related to the level of financing transferred to LGs, and their institutional capacity and accountability mechanisms to efficiently manage resources, including for the delivery of services in health and education at the local level. An Additional Financing (AF), to introduce a Performance-Based Grant Mechanism (PBG) for Local Governments (LGs) is under preparation. It was appraised on April 9, 2020 and should be negotiated by the end of May 2020. This AF will be funded through a newly mobilized Multi-Donor Trust Fund (MDTF). Specifically, the Swiss Development Cooperation (SDC) and the Netherlands Embassy to Mali (NEM) will provide an additional resource envelope of US\$28.2 million through the MDTF. The information presented in this restructuring paper does not include amounts from the AF.

2. **Project Components and costs.** The project includes the following three components:

- Component 1 (US\$32.3 million). Results-based Financing to provide incentives for achieving results in the Government's decentralization strategy, LGs' management of resources, and local service delivery. Disbursements are made to the Ministry of Economy and Finance (MEF), conditional on pre-specified results, as verified by achievement of Disbursement Linked Indicators (DLIs) and spending on the Eligible Expenditure Program (EEP).
- Component 2 (US\$16 millions). Technical Assistance (TA) to finance key essential advisory, technical, and capacity building activities to support the government's decentralization strategy, and LG capacity strengthening.
- Component 3 (US\$1.8 million). Project Management support for implementation.

3. **Parallel Financing.** On September 10, 2019, the French Development Agency (*Agence Française de Développement*, AFD) signed a parallel financing for the project in the amount of US\$16.8 million with the Government of Mali (GoM). In order to increase the resources available to the government, and to provide additional incentives to the government in achieving the target of 30 percent of budget resources transferred to LGs. The AFD parallel financing will finance activities complementary to International Development Association (IDA) financed activities to achieve the pre-defined targets, as reflected in the Project Appraisal Document (PAD 2913) (paragraph 37) of the parent project (IDA financing of component 1 for US\$32.2 million represents 15% of the total EEP). Disbursements will be made by AFD to MEF, conditional the fulfillment of a pre-specified set of performance indicators, as verified by achievement of DLIs.



4. **Implementation Status.** The project is in its first year of implementation but already shows some progress and results. The implementation progress and project development objective (PDO) achievement have been rated satisfactory since the first Implementation Status and Results (ISR), achieved on September 12, 2019. The last ISR (archived on April 7, 2020) shows that four DLIs for year 1 have been achieved (subject to confirmation by the independent verification report), including: (i) DLI 1: Ministry of Land Administration and Decentralization (MATD) has formalized the selection of participating communes by the adoption of a ministerial text; (ii) DLI 2: 21.3 percent of budgetary revenue transferred to LGs in 2019; (iii) DLI 4 : Signed mutual assistance contract with Communal Health Association (*Associations de Santé Communautaire*, ASACOs) in 25 participating LGs; and (iv).DLI5 : Signed management contract with public primary schools in 25 participating LGs.

## B. Rationale for Restructuring

5. **The Coronavirus Disease 2019 (COVID-19) outbreak has been affecting Mali since March 2020.** On March 11, 2020, the World Health Organization declared the virus outbreak a pandemic. On March 25, 2020, two cases of COVID-19 were diagnosed in Mali. Cases grew over tenfold within the first week, to reach a total of 246 cases and 14 deaths as of April 20, 2020. In response to COVID-19, the Minister of Health and Social Affairs has prepared a COVID-19 National Action Plan with five strategies: (1) prevention strategy for the introduction of COVID-19 in Mali; (2) case management strategy and break in the transmission chain; (3) multisectoral response strategy; (4) health strategy, and (5) communication strategy. The COVID-19 National Action Plan has been costed at approximately US\$887 million. The COVID-19 outbreak and the non-sanitary measures to mitigate the spread are already affecting Mali's economic activity, core public sector management and service delivery to citizens.

6. **Project's Proposed Response to COVID-19 crisis.** In the context of the COVID-19 pandemic, it is important to provide the Government and LGs with resources to respond to the emergency related to the management of the COVID-19 pandemic, and to ensure the continuity of essential health services at local level. Given the project already supports activities in 102 LGs designed to strengthening the provision of basic health services, it is well placed to complement other technical and financial interventions assisting the Government in its response to the COVID-19 epidemic, such as the emergency COVID-19 project (P173816) and the regional surveillance project (*Projet régional de renforcement des systèmes de surveillance des maladies en Afrique de l'Ouest*, REDISSE-P161163). REDISSE aims to strengthen national and regional cross-sectoral capacity for collaborative disease surveillance and epidemic preparedness in West Africa. The emergency COVID-19 project complements the efforts of REDISSE with training of Rapid Intervention Teams (EIRs); incident managers at the border; and health workers in the regions of Kayes, Sikasso, Koulikoro. The activities under the proposed restructuring will complement the REDISSE and the emergency COVID-19 projects, particularly in supporting LGs in their response to COVID-19 and ensuring continuity in essential health and education services. LGs would have access to resources to coordinate and establish their response to the crisis in their localities.

## II. DESCRIPTION OF PROPOSED CHANGES

7. **The proposed Level 2 restructuring includes:** changes in the project title, participating communes, results framework, project components, costs and financing, allocations between disbursement categories, disbursement estimates, and legal agreement. The proposed key changes include:

8. **Title.** Since the project will now assist the government in its response to the COVID-19 crisis, the proposed new title for the project is "Deployment of State Resources for Better Service Delivery and Local COVID-19 Response". While the title of the project will change, no change will be made to the PDO or PDO level indicators. The PDO will remain "to improve the availability and timeliness of resources from the central government to LGs, and to service



centers, as well as the management and accountability of these resources by LGs and service centers. PDO level indicators remain the same.

9. **Participating communes.** The Government has proposed a change to the participating communes and selected 102 participating communes across all regions. The selection was based on selecting: (i) 33 communes defined as “urban centers” excluding communes in the district of Bamako which will benefit from assistance through another Bank project under preparation, (ii) 2 communes not defined as “urban centers” but included in the Urban Local Government Support Project (*Projet D'appui aux Communes Urbaines du Mali*, PACUM, P116602), and (iii) 67 rural communes located in the close perimeter of the aforementioned 33 urban communes, to strengthen core-peripheries. The new list of participating communes is included in Annex 1. Each selected commune has been requested to confirm their interest in participating in the project with an expression of interest form. Among the 102 communes selected, 14 benefited from support by the PACUM project.

10. **Project Components and Activities.** The changes to project components, including DLIs and activities are summarized as follows:

11. **Component 1: Supporting deployment to and management of resources in LGs and COVID-19 response.** A new sub-component, sub-component 1b, entitled “local response to COVID-19” will be added to component 1. **A new DLI (“DLI 6”), as indicated below in table 1, will be added under this new sub-component** to support the government’s local response to COVID-19 in the 102 participating LGs

- **The new DLI 6 will support the establishment and operationalization of municipal crisis monitoring units at the municipal level and the delivery of hygiene kits to LGs, in support of the Government's policy of setting up cells at the regional and county level.** The COVID-19 National Action Plan includes a coordination unit, at the national level, chaired by the General Director of National Institute of Public Health (*Institut National de Santé Publique*) of the Ministry of Health and Social Affairs. It is made up of the central directorates of the department and meets every day to take stock of the situation. The National Action Plan also includes epidemic and disaster management committees, at the regional and county levels responsible for coordinating prevention and response actions. To supplement this coordinating mechanism, the new DLI 6 will support the establishment of municipal crisis monitoring units responsible for coordinating with the regional and county committees (Disbursement Linked Result – DLR 1), monitor the crisis situation and inform citizens in their localities. The new DLI 6 will also support the delivery of much needed hygiene kits to participating LGs (DLR 2) to prevent further spread of the virus in local communities.

**Table 1: New DLI for component 1b of the project**

DLI	DLI Description	DLI Amount (US\$ Million)
DLI 6	To support the government’s local response to COVID-19 with the establishment of municipal crisis monitoring units in the participating LGs (DLR 1) and delivery of hygiene kits to participating LGs (DLR 2)	15

- **Eligible Expenditure Program.** Since the new DLI 6 will support the government’s local response to COVID-19 with the establishment of municipal crisis monitoring units in the 102 participating LGs for at least 6 months and the delivery of hygiene kits to LGs, the EEPs identified for the project, which included financing salary, wages and operating costs of LGs, are confirmed as sufficient and suitable. Those expenditures will ensure that LGs are operational to manage and operate the municipal crisis monitoring units and utilization of hygiene kits. The amount of the new DLI 6 was calculated based on a six-month estimate of the EEPs.

12. **Component 2: Strengthening institutions and capacity for more inclusive and accountable local governments.** **The scope of certain TA activities will be reduced and concentrated on priority areas to allow for reallocation**



of US\$4.8 million from component 2 to the new sub-component 1c and additional activities to strengthen LGs’ respond to the COVID-19 crisis.

- **The scope of some activities under sub-component 2.1, 2.2 and 2.3 will be reduced and concentrated on priority areas to achieve the PDO.** Activities with a reduced scope will include LG evaluation procedures and implementation, some activities related to the extension of program budgeting to LGs, as well as some activities related to strengthening internal control in LGs and activities related to oversight framework and mechanisms. Remaining TA will be optimized and concentrated on priority areas to support the results promoted by component 1 and assist in the achievement of the PDO.
- **A new sub-component 2.4 entitled “strengthening LGs to respond to COVID-19”** is created and will include, but not limited to, the following activities
  - **The design and implementation of an awareness campaign in the 102 participating LGs.** The awareness campaign will complement the Government’s national plan and focus on the dissemination at the municipal level of prevention messages in French and national languages (Bambara, Peul, Sonraï, and Kel Tamasheq) according to national languages spoken in broadcasting area. These activities will at least include: (i) creation and broadcasting of spots for local radio stations in the 102 participating LGs (4 broadcasts per day for 2 months are planned), and (ii) the production/printing/broadcasting of flyers and posters.
  - **The endowment in the 102 participating LGs of hand-washing kits,** hydro-alcoholic gels, gloves, disinfectant and Personal Protecting Equipment (PPE) notably for Community Health Center (in French: *Centre de Santé Communautaires, CSCOM*), town halls, Educational Administration Districts (in French: *Centre d’Animation Pédagogique, CAP*), Functional Literacy Center (*Centre alphabétisation Fonctionnelle, CAF*), and other technical structures partners of the project.
  - **Training of personnel in CSCOMs in the 102 participating LGs.** The training of personnel in CSCOMs in the 102 participating LGs in prevention methods against COVID-19 will be provided to complement the Ministry of Health’s response.
  - **The fast tracking in the 102 participating LGs of alternative educational arrangements,** as considered in the Government’s strategy.

13. **Costs/Financing.** There will be an IDA reallocation of funds between components (in red below), sub-components and disbursement categories. The reallocations will be as follows:

**Table 3: Original and Proposed Project Costs and Financing (Unit: US\$ million)**

Components and Sub-Components	Original IDA Budget before Restructuring	Proposed IDA Budget after Restructuring
<b>Component 1</b>	<b>32.20</b>	<b>37.00</b>
DLI 1	2.30	2.25
DLI 2	11.50	9.75
DLI 3	3.68	1.00
DLI 4	7.36	4.50
DLI 5	7.36	4.50
DLI 6	-	15.00
<b>Component 2</b>	<b>16.00</b>	<b>11.20</b>
Sub-component 2.1	5.87	2.67
Sub-component 2.2	6.46	3.86
Sub-component 2.3	3.67	2.67
Sub-component 2.4	-	2.00
<b>Component 3</b>	<b>1.80</b>	<b>1.80</b>



<b>Total Project Cost</b>	<b>50.00</b>	<b>50.00</b>
---------------------------	--------------	--------------

14. **Results Framework.** Some changes will be made to selected indicators and the results targets to make them more realistic, measurable and reflect the IDA reallocation as a result of the impact of the COVID-19 crisis. Major changes are highlighted below and included in table 4.

- **New DLI 6.** A new results indicator will be added to the results framework to measure the new DLI related to local response to COVID-19. The selected indicators include the establishment and operationalization of local crisis monitoring units in the 102 participating LGs and the delivery of hygiene kits to the 102 participating LGs.
- **Targets.** The intermediate and end targets for certain indicators will be lowered to take into account the effect of prevention measures taken by the Government against COVID-19 (social distancing and limited travel) and the reallocation of financing. The affected indicators include: (i) the percentage of public primary schools operational 30 days after the start of the school year in participating LGs, (ii) the percentage of health infrastructures (CSCoM) with an average score for the quality of facility (based on a checklist) of 70 percent in participating LGs, (iii) percentage of functioning CGS in participating LGs, (iv) percentage of functioning ASACO in participating LGs, (v) Percentage execution of training plan for LG elected officials, (vi) percentage execution of training plan for LG staff and (vii) number of LG management accounts audited by the BVG annually.

**Table 4: Proposed Changed to the Results Framework**

Indicators		Baseline	Intermediate Targets				End Target
			1	2	3	4	
<i>Original Indicator:</i> percentage of public primary schools operational 30 days after the start of the school year in participating LGs	Original Targets	0		30	40	50	60
	Revised Targets	0		20	35	40	50
<i>Original Indicator:</i> percentage of health infrastructures (CSCoM) with an average score for the quality of facility (based on a checklist) of 70 percent in participating LGs	Original Targets	0		30	40	50	60
	Revised Targets	0		20	35	40	50
<i>Original Indicator:</i> percentage of functioning CGS in participating LGs	Original Targets	15	25	50	75	80	80
	Revised Targets	15	20	35	40	45	50
<i>Original Indicator:</i> percentage of functioning ASACO in participating LGs	Original Targets	25	35	45	55	75	80
	Revised Targets	25	30	40	50	55	60
<i>Original Indicator:</i> percentage execution of training plan for LG elected officials	Original Targets	0	50	80	80	80	80
	Revised Targets	0	30	40	50	55	60
<i>Original Indicator:</i> percentage execution of training plan for	Original Targets	0	50	80	80	80	80





Indicators		Baseline	Intermediate Targets				End Target
			1	2	3	4	
LG staff	Revised Targets	0	30	40	50	55	60
<i>Original Indicator:</i> number of LG management accounts audited by the BVG annually	Original Targets	2	2	30	30	30	30
	Revised Targets	2	2	15	20	25	30

15. **Changes to Disbursement Categories and Estimates.** There will be a reallocation of funds among different disbursement categories to accommodate changes in component 1 as depicted in table 5.

**Table 5: Proposed Reallocation for IDA Credit D471-ML (expressed in SDR)**

Category	Original IDA allocation	Proposed IDA allocation
(1) Eligible Expenditure Program under Part A of the Project	23,250,000	26,714,000
(2) Goods, non-consulting services, consulting services and Training for Part B of the Project	11,552,000	8,086,000
(3) Goods, non-consulting services, consulting services, Operating Costs and Training for Part B of the Project	722,000	1,299,000
(4) Refund of Preparation Advance	576,000	1,000
(5) Unallocated	0	0
<b>Total Amount</b>	<b>36,100,000</b>	<b>36,100,000</b>

16. **Disbursement Estimates.** The disbursement projection will also be revised as shown in the Disbursement Estimates Section to reflect the revised financing plan, the reallocation, and the implementation schedules of awarded contracts, etc.

17. **Legal Agreement Amendments.** The Financing Agreement will be amended to reflect the changes highlighted above. The main changes to the Financing Agreement are summarized below:

- Adjust the component description,
- Adjust the disbursement categories, and
- Adjust the DLI table.

**III. SUMMARY OF CHANGES**

	Changed	Not Changed
Results Framework	✓	
PBCs	✓	
Components and Cost	✓	



Reallocation between Disbursement Categories	✓	
Disbursement Estimates	✓	
Implementation Schedule	✓	
Implementing Agency		✓
DDO Status		✓
Project's Development Objectives		✓
Loan Closing Date(s)		✓
Cancellations Proposed		✓
Disbursements Arrangements		✓
Overall Risk Rating		✓
Safeguard Policies Triggered		✓
EA category		✓
Legal Covenants		✓
Institutional Arrangements		✓
Financial Management		✓
Procurement		✓
Other Change(s)		✓
Economic and Financial Analysis		✓
Technical Analysis		✓
Social Analysis		✓
Environmental Analysis		✓

**IV. DETAILED CHANGE(S)****COMPONENTS**

<b>Current Component Name</b>	<b>Current Cost (US\$M)</b>	<b>Action</b>	<b>Proposed Component Name</b>	<b>Proposed Cost (US\$M)</b>
Supporting Deployment to and Management of Resources to Local Governments	32.20		Supporting Deployment to and Management of Resources to Local Governments	32.20



Strengthening Institutions and Capacity for More Inclusive and Accountable Local Governments	16.00	Strengthening Institutions and Capacity for More Inclusive and Accountable Local Governments	16.00
Project Management	1.80	Project Management	1.80
<b>TOTAL</b>	<b>50.00</b>		<b>50.00</b>

**REALLOCATION BETWEEN DISBURSEMENT CATEGORIES**

	Current Allocation	Actuals + Committed	Proposed Allocation	Financing % (Type Total)	
				Current	Proposed
IDA-D4710-001   Currency: XDR					
iLap Category Sequence No: 1		Current Expenditure Category: EEP under Pt A			
	23,250,000.00	4,114,269.12	26,850,000.00	100.00	100.00
iLap Category Sequence No: 2		Current Expenditure Category: GDS,NCS,CS,TR Pt B			
	11,552,000.00	167,202.44	7,952,000.00	100.00	100.00
iLap Category Sequence No: 3		Current Expenditure Category: GDS,NCS,CS,OC,TR Pt C			
	722,000.00	271,932.21	722,000.00	100.00	100.00
iLap Category Sequence No: 4		Current Expenditure Category: PPF REFINANCING			
	576,000.00	332.34	576,000.00		
iLap Category Sequence No: 5		Current Expenditure Category: UNALLOCATED			
	0.00	0.00	0.00		
<b>Total</b>	<b>36,100,000.00</b>	<b>4,553,736.11</b>	<b>36,100,000.00</b>		



**DISBURSEMENT ESTIMATES**

Change in Disbursement Estimates

Yes

<b>Year</b>	<b>Current</b>	<b>Proposed</b>
2019	0.00	0.00
2020	5,000,000.00	24,000,000.00
2021	12,000,000.00	11,000,000.00
2022	12,000,000.00	7,000,000.00
2023	11,000,000.00	4,000,000.00
2024	10,000,000.00	4,000,000.00
2025	0.00	0.00
2026	0.00	0.00



**Results framework**

**COUNTRY: Mali**

**Mali Deployment of State Resources for Better Service Delivery**

**Project Development Objectives(s)**

The project will improve the availability and timeliness of resources from the central government to Local Governments (LGs), and service centers, as well as the management and accountability of these resources by LGs and service centers.

**Project Development Objective Indicators by Objectives/ Outcomes**

Indicator Name	PBC	Baseline	Intermediate Targets				End Target
			1	2	3	4	
<b>Availability of resources to LGs</b>							
The percentage of central government budget transferred to LGs (Percentage)	PBC 2, 2, 3	19.77	21.30	23.00	25.00	28.00	30.00
<b>Timeliness of availability of allocated resources to LGs</b>							
Time it takes for the payment of LG expenditures to service centers and other service providers (Days)	PBC 4	180.00	180.00	90.00	90.00	90.00	90.00
<b>Action: This indicator has been Revised</b>	<b>Rationale: Revision to correct grammatical error in indicator formulation</b>						
<b>Availability, timeliness and use of resources in education and health</b>							
The percentage of public primary schools operational 30 days after the start of the school year in participating LGs (Percentage)	PBC 6, 6	0.00	20.00	35.00	40.00		50.00



Indicator Name	PBC	Baseline	Intermediate Targets				End Target
			1	2	3	4	
<b>Action: This indicator has been Revised</b>	<b>Rationale: Targets were revised to account for results of the covid-19 crisis</b>						
The percentage of health infrastructures (CSCoM) with an average score for the quality of facility (based on a checklist) of 70 percent in participating LGs (Percentage)	PBC 5, 5	0.00	20.00	35.00	40.00		50.00
<b>Action: This indicator has been Revised</b>	<b>Rationale: Targets were revised to account for results of covid-19 crisis</b>						
<b>Improved management of funds and accountability at the local level</b>							
The number of communes with functional CDQs/Vs providing regular community feedback to LGs and/or DGCT (Number)		0.00	14.00	25.00	50.00	75.00	100.00

**Intermediate Results Indicators by Components**

Indicator Name	PBC	Baseline	Intermediate Targets				End Target
			1	2	3	4	
<b>Component 2 : Strengthening institutions and capacity for inclusive and accountable local governance</b>							
Functioning CGS in participating LGs (Percentage)		15.00	20.00	35.00	40.00	45.00	50.00



Indicator Name	PBC	Baseline	Intermediate Targets				End Target
			1	2	3	4	
<b>Action: This indicator has been Revised</b>	<b>Rationale: Targets were revised to account for results of the covid-19 crisis</b>						
Functioning ASACO in participating LGs (Percentage)		25.00	30.00	40.00	50.00	55.00	60.00
<b>Action: This indicator has been Revised</b>	<b>Rationale: Targets were revised to account for results of the covid-19 crisis</b>						
Time it takes to notify LGs of their budget allocation from the approval of the national budget (Days)		180.00	90.00	30.00	20.00	15.00	15.00
Execution of training plan for LG elected officials (Percentage)		0.00	30.00	40.00	50.00	55.00	60.00
<b>Action: This indicator has been Revised</b>	<b>Rationale: Targets were revised to account for results of the covid-19 crisis</b>						
Of which percentage of female elected officials trained (Percentage)		0.00	10.00	10.00	15.00	15.00	15.00
Execution of training plan for LG staff (Percentage)		0.00	30.00	40.00	50.00	55.00	60.00
<b>Action: This indicator has been Revised</b>	<b>Rationale: Targets were revised to account for results of the covid-19 crisis</b>						



Indicator Name	PBC	Baseline	Intermediate Targets				End Target
			1	2	3	4	
Of which percentage of female LG staff trained (Percentage)		0.00	10.00	15.00	20.00	25.00	25.00
Communes that meet the conditions for access to performance-based grants in participating LGs (Number)		0.00	14.00	25.00	40.00	60.00	75.00
Submitted LG management accounts reviewed and judged by SC-CS (Percentage)		3.00	5.00	8.00	10.00	15.00	15.00
LG management accounts audited by the BVG annually (Number)		2.00	2.00	15.00	20.00	25.00	30.00
<b>Action: This indicator has been Revised</b>	<b>Rationale:</b> <b>Targets were revised to account for results of the covid-19 crisis</b>						
Reported grievances related to LG that are addressed in a timely manner (Percentage)		0.00	10.00	25.00	35.00	50.00	60.00
Female participation in CDQs/Vs in selected LGs (Percentage)		20.00	25.00	35.00	45.00	50.00	50.00
Number of operational municipal crisis monitoring units in participating LGs. (Number)		0.00					100.00
<b>Action: This indicator is New</b>	<b>Rationale:</b> <b>To add COVID-29 response indicators</b>						





Indicator Name	PBC	Baseline	Intermediate Targets				End Target
			1	2	3	4	
Number of hygiene kits delivered to participating LGs. (Number)		0.00					100.00
<i>Action: This indicator is New</i>	<i>Rationale: To add COVID-19 response indicator.</i>						

**Performance-Based Conditions Matrix**

PBC 1				
Selection of participation of LGs (prior results)				
Type of PBC	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Output	Yes	Text	2.30	0.00
Period	Value	Allocated Amount (USD)		Formula
Baseline	None			
Year 1		2.30		
Year 2		0.00		
Year 3		0.00		
Year 4		0.00		



Year 5			0.00	
<i>Action: This PBC has been Revised. See below.</i>				
<b>PBC 1</b>	<i>Selection of participation of LGs (prior results)</i>			
<b>Type of PBC</b>	<b>Scalability</b>	<b>Unit of Measure</b>	<b>Total Allocated Amount (USD)</b>	<b>As % of Total Financing Amount</b>
Output	Yes	Text	2.30	0.00
<b>Period</b>	<b>Value</b>		<b>Allocated Amount (USD)</b>	<b>Formula</b>
Baseline	None			
Year 1	<i>Ministry of Land Administration and Decentralization (MATD) has formalized the selection of participating communes by the adoption of a ministerial text.</i>		2.30	
Year 2			0.00	
Year 3			0.00	
Year 4			0.00	
Year 5			0.00	
<b>Rationale:</b> <i>Revised to adjust annual disbursements</i>				



PBC 2		The percentage of central government budget transferred to LGs		
Type of PBC	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Output	Yes	Percentage	11.50	34.45
Period	Value		Allocated Amount (USD)	Formula
Baseline	19.77			
Year 1	23.00		2.30	
Year 2	25.00		2.30	
Year 3	28.00		2.30	
Year 4			2.30	
Year 5			2.30	

*Action: This PBC has been Revised. See below.*

PBC 2		The percentage of central government budget transferred to LGs		
Type of PBC	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Output	Yes	Percentage	9.50	0.00
Period	Value		Allocated Amount (USD)	Formula
Baseline	19.77			
Year 1	21.30		2.00	
Year 2	23.00		2.00	



Year 3	25.00	2.00
Year 4	28.00	2.00
Year 5	30.00	1.50

**Rationale:**

*Revised to adjust annual disbursements*

<b>PBC 3</b>	The percentage of central government budget transferred to LGs			
<b>Type of PBC</b>	<b>Scalability</b>	<b>Unit of Measure</b>	<b>Total Allocated Amount (USD)</b>	<b>As % of Total Financing Amount</b>
Output	Yes	Percentage	3.68	0.00
<b>Period</b>	<b>Value</b>	<b>Allocated Amount (USD)</b>	<b>Formula</b>	
Baseline	19.77			
Year 1	23.00	0.00		
Year 2	25.00	0.92		
Year 3	28.00	0.92		
Year 4		0.92		
Year 5		0.92		
<b>Action: This PBC has been Marked for Deletion</b>	<b>Rationale:</b> <i>Duplication of DLI 2 due to Portal glitch</i>			



<b>PBC 4</b>	Time it takes for the payment of LG expenditures to service centers and other service providers			
<b>Type of PBC</b>	<b>Scalability</b>	<b>Unit of Measure</b>	<b>Total Allocated Amount (USD)</b>	<b>As % of Total Financing Amount</b>
Intermediate Outcome	Yes	Days	1.00	0.00
<b>Period</b>	<b>Value</b>		<b>Allocated Amount (USD)</b>	<b>Formula</b>
Baseline	180.00			
Year 1	90.00		0.00	
Year 2	90.00		0.50	
Year 3	90.00		0.50	
Year 4			0.00	
Year 5			0.00	
<b>Action: This PBC is New</b>	<b>Rationale:</b> <i>PBC and indicator remain unchanged from Board approved PBC, but annual disbursement amounts have been revised</i>			
<b>PBC 5</b>	The percentage of health infrastructures (CSCoM) with an average score for the quality of facility (based on a checklist) of 70 percent in participating LGs			
<b>Type of PBC</b>	<b>Scalability</b>	<b>Unit of Measure</b>	<b>Total Allocated Amount (USD)</b>	<b>As % of Total Financing Amount</b>
Output	Yes	Percentage	7.35	20.11
<b>Period</b>	<b>Value</b>		<b>Allocated Amount (USD)</b>	<b>Formula</b>
Baseline	0.00			



Year 1	35.00	0.69
Year 2	40.00	2.07
Year 3		1.38
Year 4		1.84
Year 5		1.38

**Action: This PBC has been Revised. See below.**

<b>PBC 5</b>				
<i>The percentage of health infrastructures (CSCoM) with an average score for the quality of facility (based on a checklist) of 70 percent in participating LGs</i>				
<b>Type of PBC</b>	<b>Scalability</b>	<b>Unit of Measure</b>	<b>Total Allocated Amount (USD)</b>	<b>As % of Total Financing Amount</b>
<i>Output</i>	<i>Yes</i>	<i>Percentage</i>	<i>4.26</i>	<i>0.00</i>
<b>Period</b>	<b>Value</b>		<b>Allocated Amount (USD)</b>	<b>Formula</b>
<i>Baseline</i>	<i>0.00</i>			
<i>Year 1</i>	<i>35.00</i>		<i>0.69</i>	<i>signed contracts in 25 participating LGs</i>
<i>Year 2</i>	<i>40.00</i>		<i>2.07</i>	<i>Signed contracts in 75 participating LGs</i>
<i>Year 3</i>			<i>0.50</i>	<i>75% budgeted transferred</i>
<i>Year 4</i>			<i>0.50</i>	<i>Average score of the quality of facilities (based on a checklist) in participating LGs of 70 percent.</i>



Year 5		0.50	<i>Average score of the quality of facilities (based on a checklist) in participating LGs of 70 percent.</i>
--------	--	------	--

**Rationale:**

*PBC and indicator remain unchanged from Board approved PBC, but annual disbursement amounts have been revised*

<b>PBC 6</b>	The percentage of public primary schools operational 30 days after the start of the school year in participating LGs			
<b>Type of PBC</b>	<b>Scalability</b>	<b>Unit of Measure</b>	<b>Total Allocated Amount (USD)</b>	<b>As % of Total Financing Amount</b>
Output	Yes	Percentage	7.35	20.11
<b>Period</b>	<b>Value</b>		<b>Allocated Amount (USD)</b>	<b>Formula</b>
Baseline	0.00			
Year 1	35.00		0.69	
Year 2	40.00		2.07	
Year 3			1.84	
Year 4			1.38	
Year 5			1.38	

**Action: This PBC has been Revised. See below.**



<b>PBC 6</b>				
<i>The percentage of public primary schools operational 30 days after the start of the school year in participating LGs</i>				
<i>Type of PBC</i>	<i>Scalability</i>	<i>Unit of Measure</i>	<i>Total Allocated Amount (USD)</i>	<i>As % of Total Financing Amount</i>
<i>Output</i>	<i>Yes</i>	<i>Percentage</i>	<i>4.26</i>	<i>0.00</i>
<i>Period</i>	<i>Value</i>		<i>Allocated Amount (USD)</i>	<i>Formula</i>
<i>Baseline</i>	<i>0.00</i>			
<i>Year 1</i>	<i>35.00</i>		<i>0.69</i>	<i>Contracts signed in 25 participating LGs</i>
<i>Year 2</i>	<i>40.00</i>		<i>2.07</i>	<i>Contracts signed in 75 participating LGs</i>
<i>Year 3</i>			<i>0.50</i>	<i>75% budgeted transferred</i>
<i>Year 4</i>			<i>0.50</i>	<i>40 percent of public primary schools operational 30 days after the start of the school year in participating LGs.</i>
<i>Year 5</i>			<i>0.50</i>	<i>50 percent of public primary schools operational 30 days after the start of the school year in participating LGs</i>
<b>Rationale:</b>				
<i>PBC and indicator remain unchanged from Board approved PBC, but annual disbursement amounts have been revised</i>				
<b>PBC 7</b>				
<i>Operational municipal crisis monitoring units in participating LGs</i>				
<i>Type of PBC</i>	<i>Scalability</i>	<i>Unit of Measure</i>	<i>Total Allocated Amount (USD)</i>	<i>As % of Total Financing Amount</i>
<i>Intermediate Outcome</i>	<i>Yes</i>	<i>Text</i>	<i>15.68</i>	<i>0.00</i>
<i>Period</i>	<i>Value</i>		<i>Allocated Amount (USD)</i>	<i>Formula</i>





Baseline	0.00		
Year 1	Operational Municipal crisis monitoring units in 102 participating LGs.	12.32	
Year 2	Hygiene kits delivered to 102 participating LGs.	3.36	
Year 3		0.00	
Year 4		0.00	
Year 5		0.00	
<b>Action: This PBC is New</b>	<b>Rationale: New DLI and indicator to support the government's local response to the covid-19 crisis</b>		

#### Verification Protocol Table: Performance-Based Conditions

<b>PBC 1</b>	Selection of participation of LGs (prior results)
<b>Description</b>	This DLI ensures that MATD has officially formalized the selection of communes receiving TA from the project by the adoption of a ministerial text.
<b>Data source/ Agency</b>	MATD
<b>Verification Entity</b>	Bank
<b>Procedure</b>	Verify the adoption of a ministerial text for the selection of participating communes.
<b>PBC 1</b>	Selection of participation of LGs (prior results)
<b>Description</b>	This PBC ensures that MATD has officially formalized the selection of communes receiving TA from the project by the adoption of a ministerial text.



<b>Data source/ Agency</b>	MATD
<b>Verification Entity</b>	Bank
<b>Procedure</b>	Verify the adoption of a ministerial text for the selection of participating communes.
<b>PBC 2</b>	The percentage of central government budget transferred to LGs
<b>Description</b>	
<b>Data source/ Agency</b>	MEF
<b>Verification Entity</b>	Contracted independent third-party verifier
<b>Procedure</b>	Verify that the budgeted transfers to LGs on the national budget (including conditional and unconditional transfers) and that the actual provisional transfers at the end of the year presented as execution in the finance law of the following year falls within a defined percentage of budgeted transfers as defined in the PIM.
<b>PBC 2</b>	The percentage of central government budget transferred to LGs
<b>Description</b>	This PBC measures the budgeted amount as transfers to LGs.
<b>Data source/ Agency</b>	MEF
<b>Verification Entity</b>	Contracted independent third-party verifier
<b>Procedure</b>	Verify that the budgeted transfers to LGs on the national budget (including conditional and unconditional transfers) and that the actual provisional transfers at the end of the year presented as execution in the finance law of the following year falls within a defined percentage of budgeted transfers as defined in the PIM.
<b>PBC 3</b>	The percentage of central government budget transferred to LGs
<b>Description</b>	
<b>Data source/ Agency</b>	MEF



<b>Verification Entity</b>	Contracted third-party verifier
<b>Procedure</b>	Verify average time Treasury takes to pay LG expenditures for participating communes in the budgetary management system of the communes and the Treasury system (COLOC). The time is from the submission of the expenditure in the system to its payment to the supplier or service center.
<b>PBC 4</b>	Time it takes for the payment of LG expenditures to service centers and other service providers
<b>Description</b>	
<b>Data source/ Agency</b>	MEF/Treasury
<b>Verification Entity</b>	Independent third party verification agent
<b>Procedure</b>	Annual average for 102 participating LGs of LG payments from Treasury from mandate of payments from LGs.
<b>PBC 5</b>	The percentage of health infrastructures (CSCoM) with an average score for the quality of facility (based on a checklist) of 70 percent in participating LGs
<b>Description</b>	
<b>Data source/ Agency</b>	LG/MEF/ASACOs/Regional Health Directorates
<b>Verification Entity</b>	Contracted independent third-party verifier
<b>Procedure</b>	The first two years, the verification will consist of ensuring that the mutual assistance contracts between ASACOs and LGs are signed in the participating communes. The third year, the verification will consist of verifying that 75% of the amounts budgeted in the LG budgets for transfers to ASACOs in the participating communes have really been transferred to ASACOs. Finally, the last two years, the verification will consist of verifying that in the participating communes, the average score of the quality of care checklist administered by the Regional Health Directorate is at least 70%.
<b>PBC 5</b>	The percentage of health infrastructures (CSCoM) with an average score for the quality of facility (based on a checklist) of 70 percent in participating LGs
<b>Description</b>	



<b>Data source/ Agency</b>	LG/MEF/ASACOs/Regional Health Directorates
<b>Verification Entity</b>	Contracted independent third-party verifier
<b>Procedure</b>	The first two years, the verification will consist of ensuring that the mutual assistance contracts between ASACOs and LGs are signed in the participating communes. The third year, the verification will consist of verifying that 75% of the amounts budgeted in the LG budgets for transfers to ASACOs in the participating communes have really been transferred to ASACOs. Finally, the last two years, the verification will consist of verifying that in the participating communes, the average score of the quality of care checklist administered by the Regional Health Directorate is at least 70%.
<b>PBC 6</b>	The percentage of public primary schools operational 30 days after the start of the school year in participating LGs
<b>Description</b>	
<b>Data source/ Agency</b>	LGs/MEF/CGS
<b>Verification Entity</b>	Contracted independent third-party verifier
<b>Procedure</b>	The first two years, the verification will consist of ensuring that management contracts between CGS and LGs are signed in participating communes. The third year, the verification will consist of verifying that 75% of the amounts budgeted in the LG budgets for transfers to CGSs in the participating communes have really been transferred to CGSs. Finally, the last two years, the verification will consist of verifying that in the selected communes, at least 50% in year 4 and 60% in year 5 of schools are operational (with qualified teachers and educational materials) 30 days after the start of the schools year.
<b>PBC 6</b>	The percentage of public primary schools operational 30 days after the start of the school year in participating LGs
<b>Description</b>	
<b>Data source/ Agency</b>	LGs/MEF/CGS
<b>Verification Entity</b>	Contracted independent third-party verifier
<b>Procedure</b>	The first two years, the verification will consist of ensuring that management contracts between CGS and LGs are signed in participating communes. The third year, the verification will consist of verifying that 75% of the amounts budgeted in the LG budgets for transfers to CGSs in the participating communes have really been transferred to CGSs. Finally, the last two



	years, the verification will consist of verifying that in the selected communes, at least 50% in year 4 and 60% in year 5 of schools are operational (with qualified teachers and educational materials) 30 days after the start of the schools year.
<b>PBC 7</b>	Operational municipal crisis monitoring units in participating LGs
<b>Description</b>	This DLI is to support the establishment and operationalization of municipal crisis monitoring units in participating LGs, including the delivery of hygiene kits. Crisis monitoring units should include at least the LG representative, the health specialist and a representative from the ASACO.
<b>Data source/ Agency</b>	DGCT
<b>Verification Entity</b>	Independent third party verification agent
<b>Procedure</b>	Verify the establishment of the municipal monitoring crisis unit with the means to operate (communication tools and equipment) and the delivery of hygiene kits to participating LGs.

---



**ANNEX 1: Participating Communes**

**Selected Communes for the Project**

Region	Cercle	Commune	Type of commune	Pop 2017 Total
Gao	Bourem	Bourem	Urban	35,733
Gao	Gao	Gao	Urban	112,259
Gao	GAO	ANCHAWADI	Rural Suburb	26,726
Gao	GAO	GOUNZOUREYE	Rural Suburb	35,423
Gao	GAO	N'TILLIT	Rural Suburb	28,969
Gao	BOUREM	TABOYE	Rural Suburb	26,832
Gao	ANSONGO	TALATAYE	Rural Suburb	18,229
Gao	BOUREM	TARKINT	Rural Suburb	24,828
Gao	BOUREM	TEMERA	Rural Suburb	26,670
Gao	ANSONGO	TIN HAMA	Rural Suburb	12,989
Kayes	Kita	Kita Commune	Urban	63,713
Kayes	Kayes	Kayes Commune	Urban	164,106
Kayes	Nioro	Nioro Commune	Urban	43,768
Kayes	Nioro	Troungoumbe	Urban	16,223
Kayes	Kayes	Fegui	Urban	5,108
Kayes	Kayes	Goumera	Urban	4,963
Kayes	Diema	Fatao	Urban	10,833
Kayes	Yelimane	Toya	Urban	16,425
Kayes	Kayes	Koniakary	Urban	10,575
Kayes	Nioro	Youri	Urban	9,244
Kayes	Kita	Kourounikoto	Urban	7,151
Kayes	Kayes	Somankidy	Urban	8,983
Kayes	KAYES	BANGASSI	Rural Suburb	15,715
Kayes	NIORO	GAVINANE	Rural Suburb	20,369
Kayes	NIORO	KADIABA KADIEL	Rural Suburb	12,894
Kayes	KAYES	LIBERTE DEMBAYA	Rural Suburb	18,662
Kayes	NIORO	NIORO TOUGOUNE RANGA	Rural Suburb	17,149
Kayes	KITA	SABOULA	Rural Suburb	8,033
Kayes	KITA	SEFETO OUEST	Rural Suburb	22,678
Kayes	KITA	TOUKOTO	Rural Suburb	9,043
Kidal	Kidal	Kidal	Urban	33,736
Kidal	ABEIBARA	ABEIBARA	Rural Suburb	5,909
Kidal	TESSALIT	ADJELHOC	Rural Suburb	10,265
Kidal	KIDAL	ANEFIF	Rural Suburb	6,649
Kidal	KIDAL	ESSOUK	Rural Suburb	3,088
Kidal	TIN-ESSAKO	TIN ESSAKO	Rural Suburb	3,370
Koulikouro	Koulikoro	Koulikoro Commune	Urban	54,051



**Selected Communes for the Project**

<b>Region</b>	<b>Cercle</b>	<b>Commune</b>	<b>Type of commune</b>	<b>Pop 2017 Total</b>
Koulikouro	Kangaba	Karan Commune	Urban	8,283
Koulikouro	Kati	Kati Commune	Urban	109,788
Koulikouro	KATI	BAGUINEDA CAMP	Rural Suburb	67,329
Koulikouro	KATI	BANCOUMANA	Rural Suburb	30,632
Koulikouro	KATI	DIALAKORODJI	Rural Suburb	61,696
Koulikouro	KATI	KAMBILA	Rural Suburb	19,963
Koulikouro	KATI	MANDE	Rural Suburb	74,511
Koulikouro	KATI	MORIBABOUGOU	Rural Suburb	35,156
Koulikouro	KANGABA	NARENA	Rural Suburb	16,309
Koulikouro	KATI	N'GABACORO	Rural Suburb	23,728
Menaka	Menaka	Menaka	Urban	29,456
Menaka	MENAKA	ANDERAMBOUKANE	Rural Suburb	23,516
Menaka	MENAKA	INEKAR	Rural Suburb	7,046
Menaka	MENAKA	TIDERMENE	Rural Suburb	7,058
Mopti	Douentza	Douentza Commune	Urban	31,181
Mopti	Mopti	Mopti Commune	Urban	156,898
Mopti	Bandiagara	Bandiagara Commune	Urban	22,298
Mopti	Tenenkou	Tenenkou Commune	Urban	14,643
Mopti	Djenne	Djenne Commune	Urban	34,119
Mopti	BANDIAGARA	DANDOLI	Rural Suburb	12,442
Mopti	DOUENTZA	DEBERE	Rural Suburb	9,031
Mopti	DJENNE	DERRARY	Rural Suburb	9,043
Mopti	DJENNE	FAKALA	Rural Suburb	43,793
Mopti	DJENNE	FEMAYE	Rural Suburb	21,203
Mopti	DJENNE	OURO ALI	Rural Suburb	14,062
Mopti	DOUENTZA	PETAKA	Rural Suburb	7,213
Mopti	DJENNE	PONDORI	Rural Suburb	12,977
Segou	Segou	Segou Commune	Urban	173,444
Segou	San	San Commune	Urban	87,003
Segou	SAN	DAH	Rural Suburb	16,804
Segou	SEGOU	DIGANIBOUGOU	Rural Suburb	20,293
Segou	SEGOU	FARAKO	Rural Suburb	15,292
Segou	SEGOU	PELENGANA	Rural Suburb	72,556
Segou	SEGOU	SAKOIBA	Rural Suburb	23,757
Segou	SAN	SOMO	Rural Suburb	4,863
Segou	SAN	SY	Rural Suburb	16312
Segou	SAN	TENENI	Rural Suburb	9,093
Sikasso	Bougouni	Bougouni Commune	Urban	76,051

**Selected Communes for the Project**

<b>Region</b>	<b>Cercle</b>	<b>Commune</b>	<b>Type of commune</b>	<b>Pop 2017 Total</b>
Sikasso	Koutiala	Koutiala Commune	Urban	183,762
Sikasso	Sikasso	Sikasso Commune	Urban	294,420
Sikasso	SIKASSO	DIOMATENE	Rural Suburb	5,797
Sikasso	KOUTIALA	FAKOLO	Rural Suburb	14,620
Sikasso	BOUGOUNI	KOKELE	Rural Suburb	8,414
Sikasso	SIKASSO	PIMPERNA	Rural Suburb	12,091
Sikasso	SIKASSO	SOKOURANI MISSIRIKORO	Rural Suburb	4,380
Sikasso	KOUTIALA	SONGOUA	Rural Suburb	8,053
Sikasso	BOUGOUNI	TIEMALA BANIMONOTIE	Rural Suburb	21,790
Sikasso	BOUGOUNI	ZANTIEBOUGOU	Rural Suburb	46,467
Taoudeni		Taoudeni	Urban	
Taoudeni		BOUJBEHA	Rural Suburb	
Tombouctou	Dire	Dire	Urban	26,430
Tombouctou	Tombouctou	Tombouctou	Urban	70,998
Tombouctou	Goundam	Goundam Commune	Urban	16,357
Tombouctou	TOMBOUCTOU	ALAFIA	Rural Suburb	16,780
Tombouctou	DIRE	BOUREM SIDI AMAR	Rural Suburb	11,118
Tombouctou	GOUNDAM	DOUKOURIA	Rural Suburb	3,592
Tombouctou	TOMBOUCTOU	HARIBOMO	Rural Suburb	7,331
Tombouctou	DIRE	KONDI	Rural Suburb	3,964
Tombouctou	GOURMA- RHAROUS	OUINERDEN	Rural Suburb	7,928
Tombouctou	GOUNDAM	TELE	Rural Suburb	7,701
Tombouctou	DIRE	TIENKOUR	Rural Suburb	8,482
		Kona	Rural Suburb	
		Tessalit	Rural Suburb	





**ANNEX 2: Detailed Revised DLI Tables for Component 1**

DLI	Original IDA amount allocated to DLIs	Revised IDA amount allocated to DLIs	Baseline (as of Dec 31 2018)	Year 1 (indicative)	Year 2 (indicative)	Year 3 (indicative)	Year 4 (indicative)	Year 5 (indicative)
<b>DLI 1. Selection of participation of LGs (prior results)</b>	US\$2.3 M	US\$2.25 M	0	Ministry of Land Administration and Decentralization (MATD) has formalized the selection of participating communes by the adoption of a ministerial text.				
<b>DLI 1 Value</b>				US\$2.25 M				
<b>DLI 2. Support the transfer of resources to LGs</b>	US\$11.5 M	US\$9.75 M	19.77 percent	21.3 percent of budgetary revenue transferred to LGs.	23 percent of budgetary revenue transferred to LGs.	25 percent of budgetary revenue transferred to LGs.	28 percent of budgetary revenue transferred to LGs.	30 percent of budgetary revenue transferred to LGs.
<b>DLI 2 Value</b>				US\$2.25 M	US\$2 M	US\$2 M	US\$2 M	US\$1.5 M
<b>DLI 3. Support the timeliness of availability of resources to LGs</b>	US\$3.68 M	US\$1 M	More than six months after the beginning of FY.		Payment of LG expenditures takes place within 90 days of mandate.	Payment of LG expenditures takes place within 90 days of mandate.		
<b>DLI 3 Value</b>					US\$0.5 M	US\$0.5 M		
<b>DLI 4. Support better service delivery in health at the local level</b>	US\$7.36 M	US\$4.5 M	-	Signed mutual assistance contract with ASACOs* in 25 participating LGs.	Signed mutual assistance contract with ASACOs in 75 remaining participating LGs.	75 percent of amounts budgeted in participating LG budgets for ASACOs with signed mutual assistance contracts have been transferred.	Average score of the quality of facilities (based on a checklist) in participating LGs of 70 percent.	Average score of the quality of facility (based on a checklist) in participating LGs of 70 percent
<b>DLI 4 Value</b>				US\$0.75 M	US\$2.25 M	US\$0.5 M	US\$0.5 M	US\$0.5 M
<b>DLI 5. Support better service delivery in education at the local level</b>	US\$7.36 M	US\$4.5 M	-	Signed management contract** with public primary schools in 25 participating LGs.	Signed management contract with public primary schools in 75 remaining participating LGs.	75 percent of amounts budgeted in participating LG budgets for CGEs with signed management contract have been transferred.	40 percent of public primary schools operational*** 30 days after the start of the school year in participating LGs.	50 percent of public primary schools operational 30 days after the start of the school year in participating LGs.
<b>DLI 5 Value</b>				US\$0.75 M	US\$2.25 M	US\$0.5 M	US\$0.5 M	US\$0.5 M
<b>DLI 7 support the government's local response to COVID-19</b>	-	US\$15 M	-	Operational Municipal crisis monitoring units in 100 participating LGs.	Hygiene kits delivered to 100 participating LGs.			



# The World Bank

Mali Deployment of State Resources for Better Service Delivery and Local Covid-19 Response (P164561)

DLI 7 Value				US\$12 M	US\$3 M			
<b>Total Financing Allocated (IDA + AFD + MDTF)</b>	US\$32.2 M	US\$37.M		US\$18 M	US\$10 M	US\$ 3.5M	US\$3 M	US\$2.5 M

\* In French, Convention d'Assistance Mutuelle Commune ASACO

\*\* In French, Convention Type

\*\*\* Measured by the availability of school materials, as defined in the Project implementation Manual (PIM).