

Procurement Plan

I. General

1. Project information:

Country:	Republic of Botswana
Borrower:	The Government of Botswana
Project Name	Botswana Integrated Transport Project
Loan/Credit No:	7713-BW
Project Implementing Agency (PIA):	Ministry of Transport and Communications
Project No:	P102368

2. Bank's approval Date of the procurement Plan **Original-April 21, 2009, Revision 1-**
3. Date of General Procurement Notice: **November 2010**
4. Period covered by this procurement plan: **June 2011 – June 2016**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$4,000,000	
2.	NCB (Goods)	Above US\$4,000,000	
3.	ICB (Works)	>=US\$15, 000, 000	
4.	NCB (Works)	>=US\$15, 000, 000	
5.	ICB (Non-consultant services)	Above US\$4,000,000	
6.	Direct Contracting (goods or works)	All	

2. **Prequalification.** Bidders, **when applicable**, shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual: *N/A***
5. **Any Other Special Procurement Arrangements: **Not Applicable****
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
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Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
1	Summary of the ICB (Goods)	15,000,000	1	No	Prior	
2	Summary of the NCB (Goods)	None	None	None	None	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	None	None	None	None	
5	Summary of the ICB (Works)	354	5	None	Yes	
6	Summary of the NCB (Works)	None	None	None	None	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 400,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Est Cost US\$ million	Packages	Review by Bank - Prior/Post	Comments
1	Summary of number of contracts that will be let under QCBS	None	None	None	
2	Summary of number of contracts that will be let under other methods	4,500,000	1	Prior	Downstream Monitoring Consultancy for traffic signals.
3	Contract Managers (IC)	350,000	3	Post	

PROCUREMENT PLAN Botswana : Integrated Transport

General Information

Country: Botswana **Bank's Approval Date of the Original Procurement Plan:** 2017-08-23
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-10-27
Project ID: P102368 **GFN Date:**
Project Name: Integrated Transport
Loan / Credit No: IBRD / 77130
Executing Agency(ies): Ministry of Transport

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
BW-MTC-31827-CW-RFQ / A2.7 Project Implementation support	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	0.00	Cancelled								2017-11-27								2018-02-19	2018-08-18			
BW-MTC-25505-CW-RFB / Traffic signal civil works	IBRD / 77130	Component C: Urban Roads Infrastructure Investment	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				15,000,000.00	0.00	Cancelled								2017-08-30	2017-10-19	2017-09-04	2017-11-22			2017-10-16	2017-12-29	2018-02-02	2018-08-01			
BW-MTC-38676-CW-RFB / Design, build and transfer of selected urban intersection in greater Gaborone	IBRD / 77130	Component C: Urban Roads Infrastructure Investment	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				28,500,000.00	0.00	Cancelled								2017-12-07		2017-12-12				2018-01-23	2018-01-18	2018-04-07	2018-05-12	2018-11-08		
BW-MTC-45728-CW-RFB / Design, build and transfer of selected urban intersection in greater Gaborone	IBRD / 77130	Component C: Urban Roads Infrastructure Investment	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				28,500,000.00	44,331,160.93	Signed								2018-01-24	2018-02-16	2018-01-29				2018-03-12	2018-05-23	2018-05-25	2019-05-05	2018-06-29	2019-07-22	2018-12-28

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BW-MTC-31821-GO-RFQ / A2.7 Project Implementation Support	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	0.00	Cancelled																	2018-01-21	2018-02-04
BW-MTC-31825-GO-RFQ / A2.7 Project Implementation Support	IBRD / 77130		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Cancelled																	2018-02-12	2018-02-26
BW-MTC-30211-GO-RFB / A2.3 Technology and logistic upgrade of MTC	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Cancelled				2018-02-20		2018-02-25				2018-04-08			2018-05-08			2018-06-12		2018-12-09
BW-MTC-31758-GO-RFQ / A2.7 - Project implementation Support	IBRD / 77130		Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Cancelled																2018-01-07	2018-01-28	
BW-MTC-58650-GO-DIR / 2.3 Purchase of Unified Communication Systems equipment	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Direct Selection	Direct			500,000.00	0.00	Cancelled				2018-04-17	2018-06-25	2018-05-08	2018-08-06									2018-07-10	2018-01-08	

BW-MTC-30527-CS-INDV / A1.7: Technical Support Group (TSG) for Roads Department (RD)	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		170,000.00	0.00	Canceled	2017-10-13	2018-05-01	2017-12-01	2017-12-22	2018-01-26	2018-07-25			
BW-MTC-30524-CS-INDV / A1.7: Technical Support Group (TSG) for Roads Department (RD)	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2017-10-13	2017-12-07	2017-12-01	2018-12-20	2017-12-22	2018-01-26	2018-07-25		
BW-MTC-31544-CS-QCBS / A1.7 Transport Support Group for RD - ESP Coordinator	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		170,000.00	0.00	Canceled	2017-11-10	2018-08-16	2017-12-29	2018-01-19	2018-02-23	2018-08-22			
BW-MTC-31830-CS-QCBS / A1.7 Technical Support to RD thought TSG	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2017-10-31		2017-12-19	2018-01-09	2018-02-13	2018-08-12			
BW-MTC-25513-CS-QBS / Consultancy services for project impact survey	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2017-12-01	2017-12-01	2018-01-19	2019-09-06	2018-02-09	2019-09-06	2018-03-16	2018-09-12	
BW-MTC-51828-CS-CDS / 1.7 Consultancy Services for recruitment of executive staff	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Direct Selection	Direct		18,800.00	5,760.52	Signed	2018-03-05	2018-04-10	2018-03-15	2018-05-21		2018-05-19	2016-08-18	2018-11-15	
BW-MTC-57916-CS-INDV / 1.7 Recruitment of Project Officers	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2018-04-10	2018-04-11	2018-05-29	2018-06-19	2018-07-24	2019-01-20			
BW-MTC-60838-CS-INDV / A1.7 Procurement of Contract Specialist	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2018-04-26	2018-05-25	2018-06-21	2018-07-12	2018-08-16	2019-02-12			
BW-MTC-73414-CS-INDV / Procurement of Transport Planner/Economist	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2018-08-16	2018-12-13	2018-10-04	2018-10-25	2018-11-29	2019-05-28			
BW-MTC-73420-CS-INDV / Procurement of Transport Policy Specialist	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2018-08-16	2018-10-17	2018-10-04	2018-10-25	2018-11-29	2019-05-28			
BW-MTC-91982-CS-INDV / Provision for Transport Policy Specialist	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Individual Consultant Selection	Direct		200,000.00	224,350.00	Signed	2018-12-18	2018-12-12	2019-01-02	2019-05-07	2019-01-23	2019-07-01	2019-02-27	2019-07-25	2019-08-26
BW-MTC-97901-CS-INDV / Procurement of Roads Project Manager	IBRD / 77130	Component B: Road Sector Investment	Post	Individual Consultant Selection	Open		200,000.00	209,035.30	Under Implementation	2019-01-31	2019-02-04	2019-03-21	2019-11-04	2019-04-11	2020-03-13	2019-05-16	2019-11-12	
BW-MTC-97908-CS-INDV / Transport Planner/Economist	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2019-01-31	2019-02-04	2019-03-21	2019-08-30	2019-04-11	2020-01-28	2019-05-16	2019-11-12	
BW-MTC-97948-CS-INDV / Procurement of Transport Modeler	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Individual Consultant Selection	Open		200,000.00	217,448.52	Signed	2019-01-31	2019-02-01	2019-03-21	2019-02-01	2019-04-11	2019-05-07	2019-05-16	2019-04-16	2019-11-12
BW-MTC-99433-CS-INDV / Contract Specialist	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Individual Consultant Selection	Open		200,000.00	311,074.70	Signed	2019-02-08	2019-03-01	2019-04-05	2019-04-02	2019-04-26	2020-05-13	2019-05-31	2020-06-08	2019-11-27