



Cambodia Health Equity and Quality Improvement Project (H-EQIP) (P157291)

EAST ASIA AND PACIFIC | Cambodia | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 25-May-2017 | ISR27434 |

Implementing Agencies: Ministry of Health, Kingdom of Cambodia, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:19-May-2016

Effectiveness Date:09-Nov-2016

Planned Mid Term Review Date:28-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to quality health services for the targeted population groups with protection against impoverishment due to the cost of health services in the Kingdom of Cambodia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Strengthening Health Service Delivery:(Cost \$74.20 M)

Component 2: Improving Financial Protection and Equity:(Cost \$70.00 M)

Component 3: Ensuring Sustainable and Responsive Health Systems:(Cost \$30.00 M)

Component 4: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Implementation of the project is progressing well since its effectiveness on November 9, 2016. Findings from field visits indicate that lumpsum grants financed by the Royal Government of Cambodia is flowing to the health facilities and innovative ways of its use are introduced for the facilities to improve their performance. Training on the quality assessment tools is ongoing to prepare for the launch of the performance-based grants. Payment of Health Equity Fund (HEF) is on track and transition of HEF implementer and HEF promoters is well underway. Status of achievement of Disbursement-linked indicators Year 0 targets has been validated and the this is expected to be paid in June 2017.







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Substantial
Stakeholders	● Moderate	● Moderate	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial



Results

Project Development Objective Indicators

- Increase in the number of health centers exceeding 60% score on the quality assessment of health facilities. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	--	--	73.50
Date	30-Apr-2016	--	24-Mar-2017	30-Jun-2021

Comments

Data not yet available as training of quality assessment tools is not yet completed. Cascade training is completed for the first phase and assessments have commenced in May 2017 for about one-third of the country, and full rollout is early next year.

- Reduction in the share of households that experienced impoverishing health spending during the year. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.90	--	0.90	0.70
Date	30-Oct-2015	--	24-Mar-2017	30-Jun-2021

Comments

Baseline from Cambodia Socioeconomic Survey (CSES) 2014. Since this indicator is only available once in a few years, the next update will only be when the next round of CSES is available.

- Reduction in out of pocket health expenditure as percentage of the total health expenditure. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.30	--	62.30	55.00
Date	30-Oct-2015	--	24-Mar-2017	30-Jun-2021

Comments



Baseline from National Health Account (NHA) 2013, and the current number is the latest available (for 2014) from the NHA report released in 2016.

► Increase in the utilization of health services by HEF beneficiaries. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	84.90	81.00
Date	30-Oct-2015	--	24-Mar-2017	30-Jun-2021

Comments

Baseline data is from MOH Health Financing database, 2014. However, current data is from National Health Congress report with data for 2016. This is based on 2.24 million OPD visits and 2.6 million HEF beneficiaries in 2016.

Overall Comments

Intermediate Results Indicators

► Percentage of health centers having stock-outs of 14 essential medicines. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.73	4.01	4.01	5.00
Date	30-Oct-2015	30-Jul-2016	30-Jul-2016	30-Jun-2021

Comments

This has not been updated as the NHC report did not report this indicator in March 2017.



► Proportion of health centers with functioning health center management committees. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64%	--	64%	Baseline + 25%
Date	24-Mar-2017	10-Aug-2016	24-Mar-2017	30-Jun-2021

Comments

Baseline and actual from National Health Congress report 2017 (p.139)

► Percentage of health center, CPA-1, CPA-2, and CPA-3 facilities that receive payments based on performance that includes quality scores within 90 days of the end of the quarter. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Oct-2015	10-Aug-2016	24-Mar-2017	30-Jun-2021

Comments

Quality assessment has not yet commenced, so this number is currently 0.

► Reduction in the variance in score on Health Center quality assessment. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53 percentage points	--	Not available	43 percentage points
Date	30-Oct-2015	10-Aug-2016	24-Mar-2017	30-Jun-2021

Comments

Baseline from L2 assessment. Updated data not available as SDG quality assessment has not yet started.



► Percentage of CPA-1, CPA-2 and CPA-3 facilities having a 60% quality score in the previous quality assessments. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not yet available	--	--	Baseline +50%
Date	30-Oct-2015	--	24-Mar-2017	30-Jun-2021

Comments

Data not available as quality assessment has not yet started.

► Outpatient Department (OPD) consultations (new cases only) per person per year. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.59	--	0.63	0.95
Date	30-Oct-2015	--	30-Jul-2016	30-Jun-2021

Comments

Updated data from National Health Congress report 2017.

► Number of University of Health Sciences courses that adopt competency-based curricula with trained faculty and use of skills laboratory (DLI 1). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	25.00
Date	30-Jul-2016	10-Aug-2016	24-Mar-2017	30-Jun-2021

Comments

Based on DLI report (July 2016) and will be updated with the next DLI report.



► Percentage of health centers, hospitals and OD/PHD receiving HEF and SDG payments within specified timelines (DLI 7). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Oct-2015	--	24-Mar-2017	30-Jun-2021

Comments

This DLI only reported on FM capacity building for year 0. More details on timely payment will flow from the next DLI report.

► Percentage of HMIS reports submitted on time. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	95.00	--	95.00	95.00
Date	30-Oct-2015	--	24-Mar-2017	30-Jun-2021

Comments

Updated data from National Health Congress report 2017.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

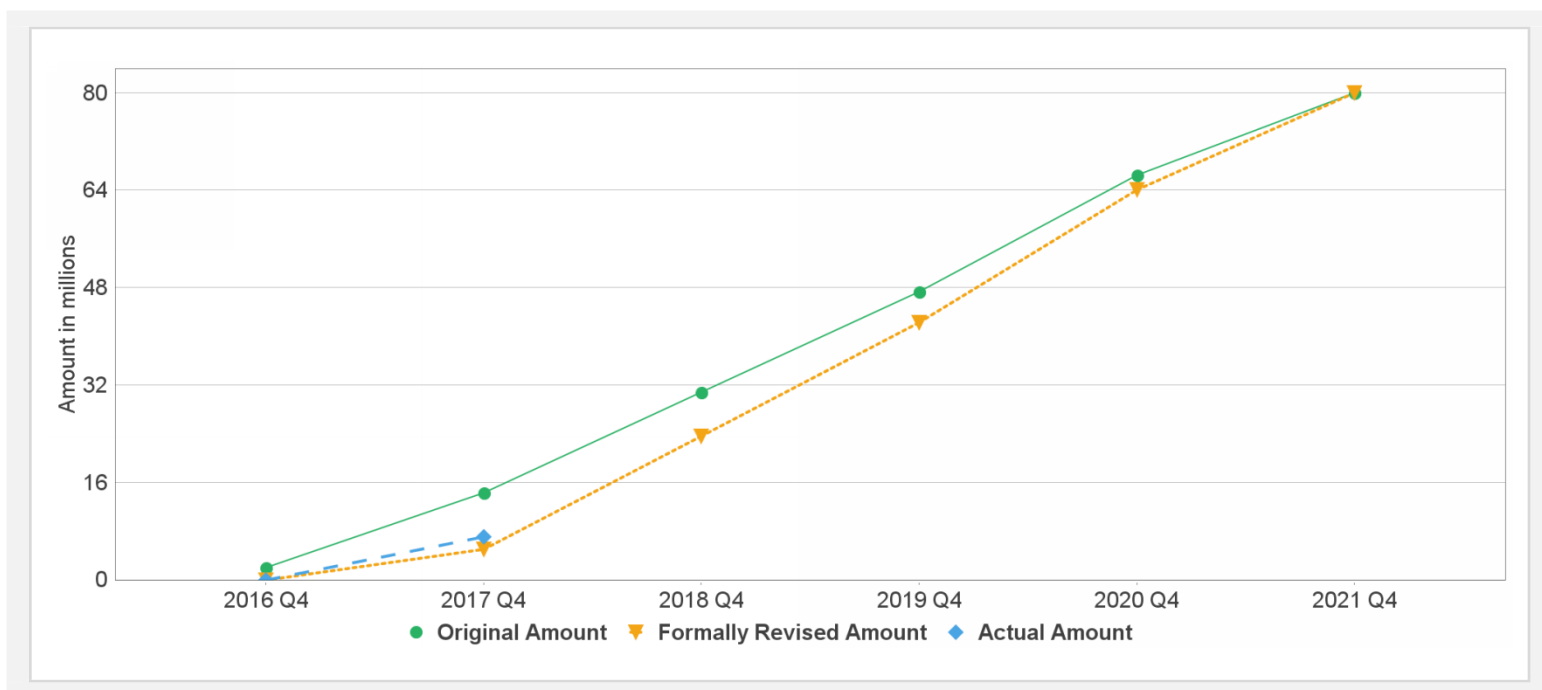
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157291	IDA-58130	Effective	USD	30.00	30.00	0.00	3.71	26.03	 12%
P157291	TF-A2562	Effective	USD	1.00	1.00	0.00	0.00	1.00	0%
P157291	TF-A3114	Effective	USD	3.50	3.50	0.00	3.34	0.16	 95%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157291	IDA-58130	Effective	19-May-2016	26-Aug-2016	09-Nov-2016	30-Jun-2021	30-Jun-2021
P157291	TF-A2562	Effective	19-May-2016	15-Sep-2016	15-Sep-2016	30-Jun-2020	30-Jun-2020
P157291	TF-A3114	Effective	19-May-2016	26-Aug-2016	09-Nov-2016	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.