



Emergency Safety Nets project (Jigiséméjiri) (P127328)

AFRICA | Mali | Social Protection & Labor Global Practice |
IBRD/IDA | Emergency Recovery Loan | FY 2013 | Seq No: 8 | ARCHIVED on 22-Jun-2017 | ISR28254 |

Implementing Agencies: Programme de Filets Sociaux, Unite Technique de Gestion des filets sociaux au Mali - JigisemeJiri, Ministere de l'Economie et des finances

Key Dates

Key Project Dates

Bank Approval Date:30-Apr-2013

Effectiveness Date:17-Aug-2013

Planned Mid Term Review Date:29-Feb-2016

Actual Mid-Term Review Date:17-Jun-2016

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to provide targeted cash transfers to the poor and food insecure households and to establish building blocks for a national safety net system for the Recipient.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objectives of the project are to increase access to targeted cash transfers for poor and vulnerable households and build an adaptive national safety net system in Recipient's territory .

Components

Name

1. Cash transfer programs and accompanying measures:(Cost \$66.50 M)

2. Establishment of a basic safety net system:(Cost \$6.80 M)

3. Project management:(Cost \$6.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Project implementation continues to be effective. 60,715 poor households have been identified, of which XXX are receiving regular cash transfers. Social Registry development continue to accelerate and the team is working closely with the consultant firm. Notice, the Social Registry will be open to contributory and noncontributory social protection schemes and anchored at the Ministry of Solidarity, Humanitarian Aid and Reconstruction of the North. However, in the first phase, the Social Registry will focus on the non-contributory schemes while improving existent information systems of contributory schemes to create an interoperable system. A Steering Committee is established to guide and oversees the development and implementation of the Social Registry, as well as a Technical committee is in place to assure the technical specificities of the Social Registry under development.

Finally, the synergy between the Agence National d'Assistance Medicale (ANAM) and Jigisémèjiri program continue to improve. ANAM has provide receipts on the Regime d'assistance Medicale (RAMED) to Jigisémèjiri to free health care across the country. As of today more certificates were distributed to Jigisémèjiri among the respondents and normally recorded (registered) in the database of ANAM. The formalization of the partnership was signed (Jigisémèjiri - ANAM) and ANAM is moving to a system where the Jigi-subscription is sufficient for free care (no need for a separate ANAM card partnership).

As main results, monitoring activities found that

1. the project is underway to achieve the objectives and the results obtained are considered satisfactory.
2. The project supported the implementation of the social protection and poverty alleviation agenda of the Government through:
 - its support to the coordination of interventions (for example: synergy with ANAM) support;
 - its support for the articulation of national policies on Social Protection, Health insurance, Nutrition and food security;
 - its support for the harmonization of approaches to the creation of the social protection system by the mobilization of donors for technical discussions and the financing of certain activities.
 - its support the training and capacitation of government actors about technical aspects of safety nets programs.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Households with access to cash transfers established by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47,327.00	60,715.00	75,000.00
Date	07-Aug-2013	31-Oct-2016	14-Jun-2017	30-Jun-2018

▲ Households with access to cash transfers established by the project: direct cash transfers (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43,613.00	47,327.00	60,715.00	62,000.00
Date	17-Jun-2016	31-Oct-2016	14-Jun-2017	31-Dec-2019



▲ Households with access to cash transfers established by the project: LIPWP (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	20,000.00
Date	--	--	14-Jun-2017	31-Dec-2019

▲ Households with access to cash transfers established by the project: IGAP (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	10,000.00
Date	--	--	14-Jun-2017	31-Dec-2019

▶ Children 0-5 benefiting from cash transfers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55,654.00	75,730.00	65,000.00
Date	07-Aug-2013	31-Oct-2016	14-Jun-2017	31-Dec-2019

▶ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	343,837.00	343,838.00	450,000.00
Date	07-Aug-2013	31-Oct-2016	14-Jun-2017	31-Dec-2019

▲ Female beneficiaries (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.78	48.84	40.00

► Beneficiaries households that are below the poverty line (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	75.00
Date	07-Aug-2013	17-Jun-2016	17-Jun-2016	31-Dec-2019

► Registry for potential beneficiaries of safety nets programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60,715.00	60,715.00	80,000.00
Date	07-Aug-2013	31-Oct-2016	14-Jun-2017	31-Dec-2019

► Children 6-14 benefiting from cash transfers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70,172.00	87,865.00	100,000.00
Date	--	31-Oct-2016	14-Jun-2017	31-Dec-2019

► Elderly 60+ benefiting of Cash Transfers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	19,565.00	27,448.00	25,000.00
Date	--	31-Oct-2016	14-Jun-2017	31-Dec-2019



Overall Comments

We must double check the total number of beneficiaries. There is an inconsistency in regards to the oct 16 total. I believe the value of Oct 16 represents the total number of people registered in the Social Registry and not of beneficiaries.

Intermediate Results Indicators

► Beneficiary households that have been identified and registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60,715.00	60,715.00	80,000.00
Date	07-Aug-2013	31-Oct-2016	14-Jun-2017	31-Dec-2019

► % of beneficiaries that report they are aware of program IGAP objectives and entitlements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	80.00
Date	--	--	--	31-Dec-2019

► % of beneficiaries receiving contingency resources within 60 days of identification of needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	80.00
Date	--	--	--	31-Dec-2019



► % of beneficiaries that report they are aware of LIPWP program objectives and entitlements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	85.00
Date	--	--	--	31-Dec-2019

► % of beneficiaries households reporting that their livelihoods has benefitted from LIPWP created assets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	75.00
Date	--	--	--	31-Dec-2019

► Workdays created (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,200,000.00
Date	--	--	--	31-Dec-2019

► % of beneficiaries receiving regular payments within the agreed time frame for LIPWP activities as specified in the Operations Manual (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	80.00
Date	--	--	--	31-Dec-2019



► Beneficiaries complying with the requirement of participating in the accompanying measures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85.00	85.00	75.00
Date	07-Aug-2013	31-Oct-2016	31-Oct-2016	30-Jun-2018

► Children benefitting from Nutritional Packages in household receiving cash transfers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	0.00	0.00	102,000.00
Date	07-Aug-2013	30-Sep-2014	30-Sep-2014	30-Jun-2018

► Proportion of targeted households with increased consumption (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	07-Aug-2013	30-Sep-2014	30-Sep-2014	30-Jun-2018

► Proportion of targeted households with food consumption score >35 (consumption) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	71.90	83.00	83.00	85.00
Date	07-Aug-2013	31-Jul-2015	31-Jul-2015	31-Dec-2019



► A management information system is developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	07-Aug-2013	17-Jun-2016	17-Jun-2016	31-Dec-2019

► MIS system generates regular reports of adequate quality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	8.00
Date	07-Aug-2013	31-Oct-2016	14-Jun-2017	30-Jun-2018

► Frequency of cash transfers payment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	3.00
Date	07-Aug-2013	31-Oct-2016	14-Jun-2017	30-Jun-2018

► The process evaluation and impact evaluation are in place and produce reliable information (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	07-Aug-2013	31-Oct-2016	14-Jun-2017	31-Dec-2019




► Project management expenses ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.82	9.17	20.00
Date	07-Aug-2013	31-Oct-2016	14-Jun-2017	31-Dec-2019

Overall Comments

Data on Financial Performance

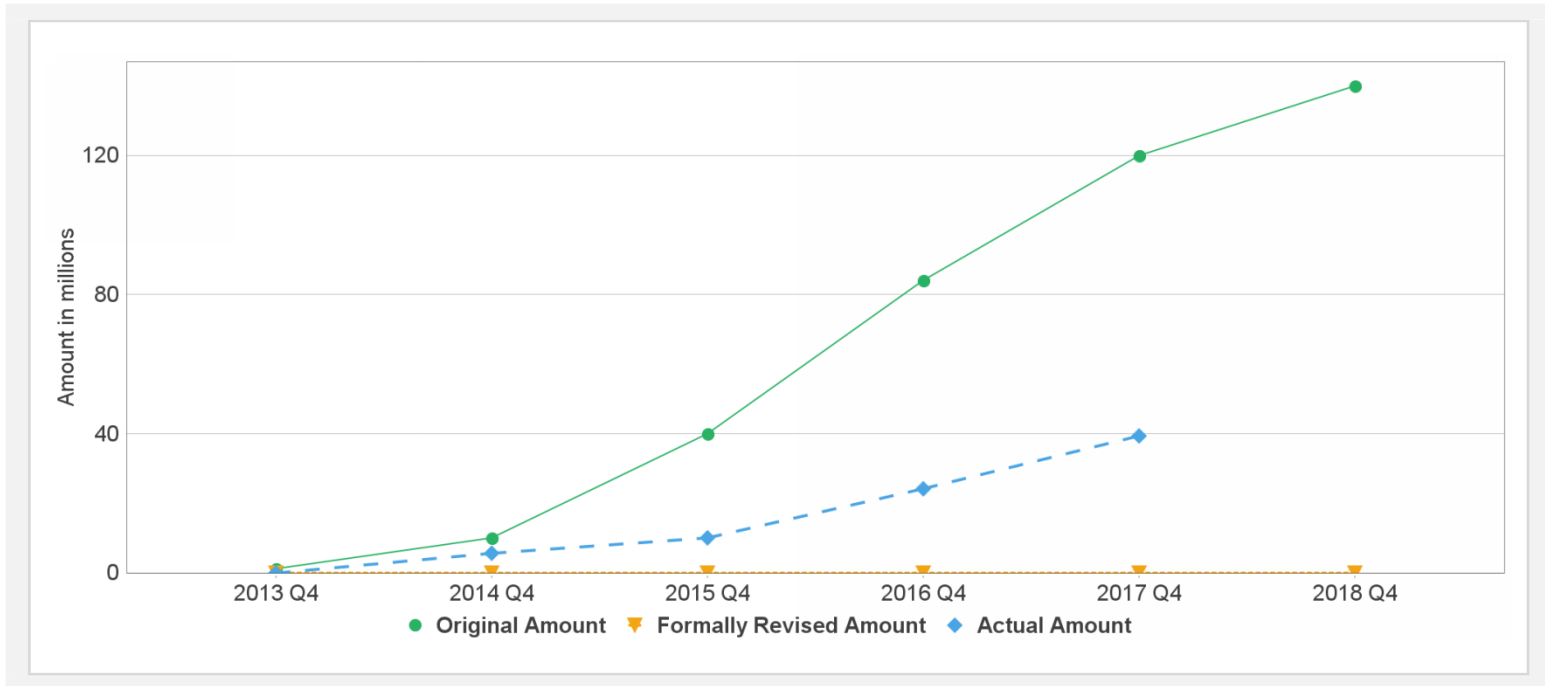
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127328	IDA-H8350	Effective	USD	70.00	70.00	0.00	39.27	25.43	 56%
P157892	TF-A2384	Effective	USD	10.00	10.00	0.00	0.00	10.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127328	IDA-H8350	Effective	30-Apr-2013	27-May-2013	17-Aug-2013	30-Jun-2018	30-Jun-2018
P157892	TF-A2384	Effective	01-Sep-2016	01-Dec-2016	01-Dec-2016	30-Jun-2018	30-Jun-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P157892-Safety Nets Project (Jigisemejiri)