

Himachal Pradesh Horticulture Development Project
Project ID : P151744
Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** : Original: March 22, 2016
2. **Date of General Procurement Notice:** May 19, 2015
3. **Period covered by this procurement plan:** 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Table 1: Procurement Methods

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and non-consulting services (including IT contracts)	ICB	≥3,000,000
	LIB	Wherever agreed by the World Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	From UN Agencies	As per para 3.10 of Guidelines
	DC	As per para 3.7 of Guidelines
	Force Account	As per para 3.9 of Guidelines
	Framework Agreements	As per para 3.6 of Guidelines
Works	ICB	≥40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per para 3.7 of Guidelines
	Force Account	As per para 3.9 of Guidelines

Prior Review by the Bank : The World Bank will prior review all Terms of Reference and the following contracts:

- Works: All contracts more than US\$15.0 million equivalent;
- Goods: All contracts more than US\$3.0 million equivalent;

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- Non-Consulting Services: All contracts more than US\$3.0 million equivalent;

□ The HPHDS will prior review the first contract issued by each implementing entity, if the estimates of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contracts whose estimates fall in the prior review threshold value. In addition, justifications for all contracts to be issued on Limited International Bidding (LIB), direct contracting or single sourcing (>US\$100,000) basis will be subject to prior review by the World Bank. These thresholds are set for the initial 18 months of project implementation and are based on the procurement performance of the project, and may be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

□ All contracts below the specified prior review threshold value will be subject to Post Procurement Review (PPR). The implementing agency will prepare a list of contracts and submit it to the World Bank for this purpose. The PPR will be conducted on an annual basis.

2. **Prequalification.** Not applicable

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

5. **Any Other Special Procurement Arrangements:**

□ International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services using the World Bank's standard bidding document. In addition, the following methods may be adopted depending upon size and complexity of subprojects in accordance with Procurement Guidelines, and as agreed in the Procurement Plan: (a) Limited International Bidding (LIB), (b) National Competitive Bidding (NCB), (c) Shopping, (d) Framework Agreements, (e) Direct Contracting, (f) Force Account, and (g) Procurement of UN agencies. Limited International Bidding is essentially ICB by direct invitation, is used only under exceptional circumstances, and will be adopted only for packages that are specifically agreed by the World Bank to be procured following LIB.

□ National Competitive Bidding (NCB) for procurement of goods and works will be conducted in accordance with paragraphs 3.3 and 3.4 of the Procurement Guidelines and the following provisions:

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- (i) Only the model bidding documents for NCB as agreed with the Gol Task Force (and as amended from time to time), will be used for bidding.
- (ii) Invitation to bid will be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids.
- (iii) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, government-owned enterprises, small-scale enterprises or enterprise from any given regional government;
- (iv) Except with the prior concurrence of the World Bank, there will be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- (v) For prior review contracts, extension of bid validity will not be allowed without the prior concurrence of the World Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the World Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- (vi) For prior review contracts, re-bidding will not be carried out without the prior concurrence of the World Bank;
- (vii) The system of rejecting bids outside a pre-determined margin or "bracket" of prices will not be used in the Project;
- (viii) Rates contracts entered into by the Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the World Bank on a case-by-case basis. Such contracts will be acceptable however, for any procurement under the shopping procedure;
- (ix) The two or three envelop system will not be used (except when using the e-procurement system assessed and agreed by the World Bank).

□ **Shopping.** Procurement of goods, works and non-consulting services may be carried out using the shopping method (paragraph 3.5 of the Procurement Guidelines) for readily available, off-the-shelf products, or simple civil works valued at less than US\$100,000 and which do not require tailor made designs as agreed with the World Bank or concerned expert agencies. Such method, if any, will be agreed in the Procurement Plan. The implementing agency and entities will solicit at least three price quotations for the purchase of goods, materials, small works, or services (non-

consulting), to formulate a cost comparison report. If agreed by the World Bank, under exceptional circumstances, (such as design sensitivity due to location near a monument or appropriate technology), International Shopping may be used wherein quotations will be solicited from at least three suppliers in two different countries. Goods that otherwise qualify for shopping could be procured directly from UN agencies. In specific cases agreed with the World Bank, procurement may be made from UN agencies as per paragraph 3.10 of the Procurement Guidelines.

□ **Direct Contracting.** Direct contracting for the procurement of civil works and goods (paragraph 3.7 of the Procurement Guidelines) may be used to extend an existing contract or award a new contract. For such contracting to be justified, the World Bank must agree that the price is reasonable and that no advantage could be obtained by further competition. Direct contracting can be used to procure from the private sector, UN agencies/programs (for goods), or contractors or NGOs that are already mobilized and working in the target areas.

□ **Force Account.** When contractors/suppliers are unlikely to bid at reasonable prices because of the location and risk associated with the subproject or a certain government agency has exclusive rights to a certain type of works/supply, the borrower may use its own department's personnel and equipment or government owned construction units, provided that the borrower has sufficient managerial capacity and possesses the required technical and financial controls to report to the World Bank on expenditure, as per paragraph 3.9 of the Procurement Guidelines.

□ **Framework Agreements.** Directorate General of Supplies and Disposal rate contracts will be acceptable as framework agreements for the procurement of goods. Regional government level rate contracts will be examined by the World Bank and if agreed upon, may also be used as framework agreements. Implementing entities also have the option to set up new framework agreements as per paragraph 3.6 of the Procurement Guidelines.

□ **Use of government institutions and enterprise.** Government owned enterprise or institutions in India may be hired based on their unique and exceptional nature if their participation is considered critical to the Project implementation. In such cases, the conditions given in clauses 1.13 of the Consultant Guidelines will be satisfied and each case will be subject to prior review by the World Bank.

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness : *Available in separate Excel file*

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Procurement Methods

Category	Method of Procurement	Threshold (US\$ Equivalent)
Consultants' services	QCBS	As per Section II of Guidelines
	CQS	Up to 300,000
	SSS	As per para 3.8–3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	LCS	As per para 3.6 of Guidelines
	QBS	As per para 3.2 of Guidelines
	FBS	As per para 3.5 of Guidelines
	(i) International shortlist (ii) Shortlist may comprise national consultants only	>800,000 Up to 800,000

□ The World Bank will prior review all Terms of Reference and the following contracts:

- All contracts more than US\$1.0 million equivalent for firm; and
- All contracts more US\$300,000 equivalent for individuals.

The HPHDS will prior review the first contract issued by each implementing entity, if the estimates of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contracts whose estimates fall in the prior review threshold value. In addition, justifications for all contracts to be issued on direct contracting or single sourcing (>US\$100,000) basis will be subject to prior review by the World Bank. These thresholds are set for the initial 18 months of project implementation and are based on the procurement performance of the project, and may be modified. In

addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above. All contracts below the specified prior review threshold value will be subject to Post Procurement Review (PPR). The implementing agency will prepare a list of contracts and submit it to the World Bank for this purpose. The PPR will be conducted on an annual basis.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements:

□ Selection of Consultants—Quality and Cost Based Selection: Consultant Services may be procured under contracts awarded on the basis of Quality– and Cost–based Selection in accordance with the provisions of Section II of Consultant Guidelines using the World Bank’s Standard RFP. In addition, the following selection methods may be adopted depending upon size and complexity of tasks and as agreed in the Procurement Plan:

- Quality Based Selection (QBS)
- Selection under Fixed Budget (FBS)
- Least Cost Selection (LCS)
- Single Source Selection (SSS)
- Individual Consultant (IC)

Single–Source Selection of consulting firms or individual experts may be used only if it presents a clear advantage over competition for the required consulting services in accordance with paragraph 3.8 of the World Bank’s Consultant Guidelines. Selection of consulting firms based on Consultants’ Qualifications (CQS) may be appropriate for assignments estimated to cost up to US\$300,000 or equivalent in accordance with paragraph 3.7 of the Consultant Guidelines. Advertisement for expression of interest may be limited to the regional level for assignments estimated to cost less than US\$100,000. For assignments that are estimated to cost less than US\$50,000, advertisement is not mandatory as long as a shortlist of at least three proven qualified firms is established. Shortlists of consultants for services estimated to cost less than US\$800,000 or the equivalent per contract may be composed entirely of national consultants (paragraph 2.7 of Consultant Guidelines). Services for assignments that meet the requirements set forth in paragraph 5.1 of the Consultant Guidelines may be procured under contracts awarded to individual consultants in accordance with the provisions of paragraphs 5.2 to 5.5 of the Consultant Guidelines. Under the circumstances described in paragraph 5.6 of the

Consultant Guidelines, such contracts may be awarded to individual consultants on a sole source basis.

4. **Consultancy Assignments with Selection Methods and Time Schedule:**
Available in separate Excel file.

PROCUREMENT PLAN India : Himachal Pradesh Horticulture Development Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2017-04-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-25
 Project ID: P151744 GPN Date: 2017-04-03
 Project Name: Himachal Pradesh Horticulture Development Project
 Loan / Credit No: IDA / 58380
 Executing Agency(ies) Project Coordination Unit, HPHDP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HPHDP PCU PUR PLAN MATERIAL 15-16 -2 / Supply of improved Planting Material comprising of Clonal Rootstocks, grafted feathered and whipped nursery fruit plants of Apple, pears, Cherry, Stone fruits, Kiwi and walnut etc. FY 2015-16	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Limited	Single Stage - One Envelope		550,000.00	1,639,573.22	Signed	2017-07-26	2015-07-24	2017-10-11	2015-09-28	2017-10-11	2015-11-24					2017-12-20	2015-12-16	2018-01-19	2015-12-30	2018-02-23	2016-02-25	2019-08-17	
HPHDP PCU PUR PLAN MATERIAL 16-17 -3 / Supply of improved Planting Material comprising of Clonal Rootstocks, grafted Feathered and whipped nursery fruit plants of Apple, pears, Cherry, stone fruits, Kiwi and walnut etc. FY 2016-17	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Limited	Single Stage - One Envelope		1,070,000.00	1,712,821.41	Signed	2017-07-25	2016-10-07	2017-10-10	2016-12-22	2017-10-10	2017-01-25					2017-12-19	2017-02-17	2018-01-18	2017-03-08	2018-02-22	2017-04-18	2019-08-16	
HPHDP PCU PUR O EQUIP / Procurement for establishment of PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		170,000.00	0.00	Canceled							2017-07-31								2017-09-25		2018-03-24	
HPHDP-PCU-D-GO-RFB-ITS / Supply and Installation of Integrated IT Systems for the Development of IHMS under HPHDP	IDA / 58380	Component D: Project Management, Monitoring and Learning	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		4,615,385.00	3,805,428.60	Signed					2017-07-28	2017-11-14	2017-07-28	2018-01-06				2017-09-08	2017-11-01	2017-11-21	2018-04-29	2017-12-26	2018-05-10	2022-12-24
HPHDP PCU PLANTING MATERIAL / Import of planting material	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - International	Single Stage - Two Envelope		510,000.00	0.00	Canceled	2017-04-19	2017-03-08	2017-05-10		2017-05-25		2017-04-19	2017-05-27				2017-07-09		2017-08-03	2017-09-07		2019-03-01	
HPHDP PCU PLANT MATERIAL PUR / Import of planting material for temperate regions	IDA / 58380	Component A: Horticulture Production and Diversification	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		10,000,000.00	0.00	Under implementation	2017-08-01	2017-11-14	2017-10-17	2018-01-15	2017-10-17	2018-01-29	2017-08-06	2018-01-06				2017-12-26	2017-12-04	2018-03-10	2018-04-14		2019-10-06	
HPHDP PCU PUR SUBTROPICAL / Supply of improved Planting material of Subtropical Region for Year 2018-19	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - International	Single Stage - Two Envelope		415,384.00	0.00	Canceled	2018-03-05	2018-05-21	2018-05-08		2018-05-08		2018-03-10					2018-06-17		2018-07-23	2018-08-20		2020-02-11	
HPHDP IRRIGATION PURCH 1 / Purchase of Reflector less Auto Tracking Total Station with controller on Board and Post Processing Software and Accessories for field surveying of the cluster area identified for implementation of the activities under HPHDP.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,182.00	27,207.43	Signed							2018-07-01								2018-08-26	2017-11-01	2019-02-22	
IN-PCU HPHDP-102926-CO-RQ / Procurement of MS-Office for ICT-IHMS through Gem/Government e-Marketplace	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,308.00	114,506.33	Signed							2019-03-05	2018-09-26							2019-06-24	2018-12-29	2019-12-21	
IN-PCU HPHDP-104584-CO-RFB / Purchase of Microsoft Proprietary Software Items for Data Center(MS SQL Server Ent)Std Edition)	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Request for Bids	Open - National	Single Stage - Two Envelope		269,231.00	0.00	Canceled				2019-03-15	2019-03-08	2019-03-20						2019-05-01	2019-10-29	2019-07-14		2019-08-18	2020-02-14	
IN-PCU HPHDP-104536-CO-RFB / Video conferencing setup for PCU,PIU and DDH offices	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Request for Bids	Open - National	Single Stage - Two Envelope		153,847.00	106,669.15	Under implementation				2019-07-31	2019-12-19	2019-08-05	2019-12-21					2019-09-16	2020-01-20	2019-11-29	2020-05-04	2020-01-03	2020-07-01	
IN-PCU HPHDP-104534-CO-DR / Network Connectivity for field offices of department of Horticulture	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Direct Selection	Direct			769,230.00	1,027,009.22	Signed						2019-08-14	2019-08-03	2019-08-19	2018-07-18						2019-09-23	2020-08-10	2020-03-21	
HPHDP/EQUIP PURCHASE/2019/BRISCAD / Procurement of BricsCAD Pro V19 (Perpetual License)	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,286.00	6,839.10	Signed							2019-09-18	2019-09-18							2019-11-11	2019-12-05	2020-05-09	
HPHDP/EQUIP PURCHASE/2019/CNS / Procurement of Global Navigation Satellite System	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,143.00	0.00	Canceled							2019-09-17	2019-09-18							2019-11-12		2020-05-10	

HPHDP/EQUIP PURCHASE 2019/TOTAL STATION / Procurement of Total Station on Board Software, Post Processing Software and Accessories	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Cancelled						2019-09-18	2019-09-18						2019-11-13	2020-05-11		
IN-PCU, HPHDP-150554-CO-RB / Procurement of 24 Nos of SQL Server RDBMS	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Request for Bids	Open - National	Single Stage - Two Envelope		323,077.00	245,847.97	Under implementation						2019-12-16	2019-12-10	2019-12-16	2019-12-20		2019-12-27	2019-12-23	2020-01-30	2019-12-26	2020-02-28	2020-08-26
IN-PCU HPHDP-104519-CO-RB / Network Hardware for field offices of Department of Horticulture	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,923.00	0.00	Pending implementation														2021-02-05	2021-08-04	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
HPHDP PCU PIU HSMS / Horticulture Sector Management and Monitoring System for the project including PIUs, DIUs and BIUs	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		178,000.00	0.00	Cancelled					2017-08-01			2017-08-06				2017-09-17			2017-10-17			2017-11-21	2018-05-20

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PCU HPHDP GENCON D ME / Consultancy services for Monitoring and Evaluation	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		770,000.00	497,724.54	Signed	2017-04-05	2016-09-14	2017-04-05			2017-04-05	2017-04-10			2017-05-20	2017-05-15	2017-06-19	2017-07-31	2017-07-24	2017-10-18	2017-08-28	2017-11-10	2020-08-27
HPHDP PCU D CS FOR IT / supply and installation of integrated IT systems (including Supply, Warranty and Post Warranty of Computer Hardware, Software and Networking Equipment Etc) for the Development of HSMS Under HPHDP	IDA / 58380	Component A: Horticulture Production and Diversification	Prior	Quality And Cost-Based Selection	Open - International		4,615,385.00	0.00	Cancelled	2017-04-27		2017-05-03			2017-05-18				2017-06-06		2017-07-07		2017-07-24		2017-09-11		2022-09-09
HPHDP PCU GEN CS 1 / Hiring of Internal Audit Agency	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		160,000.00	0.00	Cancelled	2017-08-21		2017-09-11			2017-10-25				2017-11-22		2017-12-22		2018-01-26		2018-03-02		2019-09-01
HPHDP PCU GEN CS 4 / Hiring of external consultancy for providing Environmental Impact Assessment and Environmental Management Plan	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		460,000.00	444,135.01	Signed	2017-08-10	2017-07-31	2017-08-31			2017-10-14	2018-01-04			2017-11-11	2018-02-01	2017-12-11	2018-03-05	2018-01-15	2018-03-29	2018-02-19	2018-04-10	2019-02-19
HPHDP PCU CS FOR FRUIT PROCESSING / Selection of Consultants for Providing Consultancy Services for Fruit Processing (setting up of four new fruit and vegetable processing plants and upgrading of existing four fruit processing plants)	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Quality And Cost-Based Selection	Open - International		307,692.00	0.00	Cancelled	2017-05-04		2017-05-04			2017-05-04				2017-05-23		2017-06-22		2017-07-27		2017-08-31		2019-08-31
HPHDP PCU A CS FOR FLOWER MARKET / Consultancy services for conducting Techno-economic Feasibility Studies for Setting up of Modern Flower Market/Auction Center / Transit Market in Himachal Pradesh.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Quality And Cost-Based Selection	Open - National		76,923.00	0.00	Cancelled	2017-05-04		2017-05-31			2017-07-14				2017-08-11		2017-09-10		2017-10-15		2017-11-19		2018-11-19
HPHDP PCU ABFF CS 1 / Service provider for Agro Enterprise Development	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Prior	Quality And Cost-Based Selection	Open - International		2,340,000.00	0.00	Cancelled	2017-07-25		2017-08-15			2017-09-20				2017-10-18	2018-06-29	2017-11-17		2017-12-22		2018-01-26		2019-01-26
HPHDP PCU ABFF CS 1 / Service providers for Agro enterprise Development	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Prior	Quality And Cost-Based Selection	Open - International		2,340,000.00	0.00	Cancelled	2017-08-16	2017-11-14	2017-08-20			2017-09-01				2017-09-08	2018-06-29	2017-09-13		2017-10-10		2017-11-14		2018-11-14
HPHDP PCU ABFF CS-1 / Service Providers for Agro enterprise Development	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Prior	Quality And Cost-Based Selection	Open - International		2,340,000.00	0.00	Cancelled	2017-11-20	2018-01-06	2017-12-11			2018-01-24				2018-02-21		2018-03-23		2018-04-27		2018-06-01		2023-01-26
HPHDP ABFF CS-2 / Services Providers for Agro-enterprise Development	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Prior	Quality And Cost-Based Selection	Open - International		2,340,000.00	2,087,420.25	Signed	2018-01-15	2018-01-17	2018-02-05	2018-01-18	2018-03-21	2018-01-29				2018-04-18	2016-08-29	2018-05-18	2018-07-06	2018-06-22	2018-07-09	2018-07-25	2018-03-13	2023-05-31
HPHDP CS-LCS / Hiring of Internal Audit Agency	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Least Cost Selection	Open - National		160,000.00	0.00	Cancelled	2018-05-05	2017-12-29	2018-05-10			2018-06-01				2018-06-04	2018-02-27	2018-06-11	2018-03-23	2018-06-19	2018-04-03	2018-07-03		2019-07-03
HPHDP CS KP -2 / Hiring of aid agency for design /artwork /layout of print and publicity material	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		69,320.00	0.00	Cancelled	2018-05-07		2018-05-28			2018-07-11				2018-08-08		2018-09-07		2018-10-12		2018-11-16		2021-11-15
HPHDP FPC CS / Hiring of Consultancy Services for Formation of Farmer Producer Companies	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Quality And Cost-Based Selection	Open - National		769,230.00	847,352.09	Signed	2018-05-30	2018-05-25	2018-06-20			2018-08-03	2019-02-13			2018-08-31	2019-03-14	2018-09-30	2019-05-20	2018-11-04	2019-07-23	2018-12-09	2019-07-26	2021-12-09

HPHDP PCU GEN CS 2 / Consultant for developing tribal development action plan	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Canceled	2020-03-31	2020-04-21	2020-06-04		2020-07-02	2020-08-01	2020-09-05	2020-10-10	2021-10-10		
HPHDP PCU GEN CS 3 / Information, Education and communication materials for conducting free prior and informed consultation for Tribal Development Framework.	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Canceled	2020-06-01	2020-06-22	2020-08-05		2020-09-02	2020-10-02	2020-11-06	2020-12-11	2021-12-11		
IN-PCU HPHDP-96324-CS-QCBS / Hiring of consulting firm for Socio-Economic Activities in Cannabis and Opium growing areas	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality Based Selection	Open - National		77,000.00	0.00	Canceled	2019-12-16	2020-01-06	2020-02-19		2020-03-18	2020-04-17	2020-05-17	2020-06-21	2021-06-21		
IN-PCU, HPHDP-125048-CS-QCBS / Consultancy Services for formulation of detailed project reports for development of need based irrigation infrastructure in Selected clusters under the project	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Quality And Cost-Based Selection	Open - International		1,071,428.00	0.00	Canceled	2019-08-01	2019-11-08	2019-08-22	2019-12-03	2019-10-05	2019-11-02	2019-12-02	2020-01-06	2020-02-10	2021-02-09	
IN-PCU, HPHDP-15376-CS-QCBS / Consultancy Services for formulation of detailed project reports for development of need based irrigation infrastructure in Selected clusters under the project	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Canceled	2020-01-12	2019-11-08	2020-02-10		2020-03-25	2020-02-07	2020-04-22	2020-05-22	2020-06-26	2020-07-31	2022-09-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HPHDP PCU PROD CS 1 / Hiring of individual consultant for integrated pest management of Temperate fruits	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		305,000.00	0.00	Canceled	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2019-09-24	
HPHDP PCU PROD CS 2 / Hiring of consultant for integrated Disease management of temperate fruits	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		304,000.00	0.00	Canceled	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24		2019-09-24	
HPHDP PCU PROD CS 3 / Hiring of individual consultant for Nursery production temperate fruit	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		312,000.00	363,808.08	Signed	2017-07-25	2017-04-12	2017-07-30	2017-06-08	2017-08-20	2017-09-30	2017-09-24	2018-01-29	2020-09-24	
HPHDP PCU PROD CS 4 / Hiring of individual consultant for development and management of subtropical fruits Mango litchi and Guava	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		315,000.00	0.00	Canceled	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24		2019-09-24	
HPHDP PCU PROD CS 5 / Hiring of individual consultant for orchard management specialist for temperate fruits pome fruits	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		310,000.00	0.00	Canceled	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24		2020-09-24	
HPHDP PCU PROD CS 6 / Hiring of individual consultant for temperate fruits stone fruits	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		315,000.00	0.00	Canceled	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24		2020-09-24	
HPHDP PCU IND PROC / Hiring of Procurement specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		35,000.00	35,889.56	Signed	2017-07-25	2014-12-13	2017-07-30	2015-01-06	2017-08-20	2015-01-20	2017-09-24	2015-02-20	2018-02-28	
HPHDP PCU IND IT MIS / Hiring of IT MIS Specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		62,000.00	52,453.98	Signed	2017-07-25	2016-10-25	2017-07-30	2017-02-14	2017-08-20	2017-03-05	2017-09-24	2017-06-30	2020-07-31	
HPHDP PCU IND WMS / Hiring of water management consultant for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		55,000.00	5,245.40	Signed	2017-07-25	2015-07-20	2017-07-30	2015-08-03	2017-08-20	2015-08-13	2017-09-24	2015-08-18	2018-07-31	
HPHDP PCU IND RES CS / Hiring of resident consultant Having Specialization in Entomology for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		45,000.00	43,004.83	Signed	2017-07-25	2015-04-10	2017-07-30	2015-05-15	2017-08-20	2015-05-21	2017-09-24	2015-06-01	2019-08-31	
HPHDP PCU IND ENV / Hiring of Environment Specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		55,000.00	16,540.32	Signed	2017-07-25	2016-07-08	2017-07-30	2016-09-09	2017-08-20	2016-09-20	2017-09-24	2016-10-01	2019-08-31	
HPHDP PCU IND SDS / Hiring of Social Development consultant for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Canceled	2017-07-25	2015-08-10	2017-07-30		2017-08-20		2017-09-24		2019-09-30	
HPHDP PCU IND MAE / Hiring of Monitoring and Evaluation specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		57,000.00	1,454.94	Signed	2017-07-25	2016-10-01	2017-07-30	2016-10-10	2017-08-20	2016-11-16	2017-09-24	2016-12-08	2019-07-25	
HPHDP PCU IND CONS / hiring of technical consultants of irrigation design production for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		150,000.00	4,410.75	Signed	2017-07-25	2015-10-13	2017-07-30	2015-11-09	2017-08-20	2015-11-27	2017-09-24	2016-01-04	2018-03-23	

HPHDP/PCU TECH CS / Hiring of Technical consultant of plant pathology and coordinator for PIU UHF	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited	55,000.00	44,107.52	Signed	2017-07-26	2015-10-13	2017-07-31	2015-11-09	2017-08-21	2015-11-27	2017-09-25	2016-01-04	2019-07-26	
HPHDP PCU A2 COE ESTABLISHMENT / ENGAGEMENT OF WAGENINGEN UNIVERSITY AND RESEARCH, NETHERLANDS AS THE CONSULTANT AGENCY FOR ESTABLISHMENT OF TWO CENTERS OF EXCELLENCE IN H.P	IDA / 58380	Component A: Horticulture Production and Diversification	Prior	Direct Selection	Direct	2,075,384.00	0.00	Canceled	2017-04-27		2017-05-27				2017-08-07			2022-02-03
HPHDP PCU PROD CS1 / Hiring of Firm to provide international domain experts for implementation of Horticulture production and diversification under HPHDP.	IDA / 58380	Component A: Horticulture Production and Diversification	Prior	Direct Selection	Direct	2,794,858.00	2,616,195.80	Signed	2017-11-02	2017-11-14	2017-11-12	2017-08-22			2018-01-16	2018-01-19		2021-01-16
HPHDP PCU PRO CS 7 / Hiring of individual consultant for Irrigation	IDA / 58380	Component A: Horticulture Production and Diversification	Prior	Individual Consultant Selection	Limited	478,881.57	450,937.53	Signed	2017-11-04	2017-11-14	2017-11-09	2017-06-08	2017-11-30	2018-01-18	2018-01-04	2018-02-01		2020-01-04
HPHDP PCU PROD CS 7 / Hiring of individual consultant for Irrigation	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited	308,000.00	0.00	Canceled	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24			2019-09-24
HPHDP ICP CS / Hiring of Information, Communication and Publicity Specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Open	14,000.00	0.00	Canceled	2018-05-05		2018-05-21		2018-05-23		2018-06-07			2019-06-07
HPHDP ABPF IND CS / Hiring of Agribusiness Specialist for PCU	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Individual Consultant Selection	Open	23,000.00	0.00	Canceled	2018-05-07	2017-07-10	2018-05-22			2018-05-28		2018-06-18		2019-06-18
HPHDP ABPF IND CS 1 / Hiring of Agribusiness Specialist for PCU	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Individual Consultant Selection	Limited	23,000.00	1,751.25	Signed	2018-05-30	2015-05-02	2018-06-04	2017-07-12	2018-06-25	2017-08-19	2018-07-30	2017-09-01		2019-01-26
HPHDP PCU ICP 1 / Hiring of Consultant for Information Communication and Publicity f	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited	14,000.00	0.00	Canceled	2018-05-30	2017-08-28	2018-06-04	2017-08-29	2018-06-25	2017-10-03	2018-07-30			2019-01-26
HPHDP PCU COE CONS / Hiring of International Firm to provide Consultancy Services for establishment of two Centres of Excellence at Shilaroo and Palampur.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Direct Selection	Direct	110,000.00	59,719.78	Signed	2018-07-30	2018-08-02	2018-08-09	2018-07-26			2018-10-17	2019-01-03		2020-10-16
HPHDP SDS 2 / Hiring of Social Development Specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited	11,000.00	0.00	Canceled	2019-09-16		2019-09-21		2019-10-12		2019-11-16			2020-11-15
IN-PCU, HPHDP-118774-CS-SDC / Hiring of Social Development Consultant for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Direct Selection	Direct	90,000.00	15,554.33	Signed	2019-06-12	2016-12-30	2019-06-22	2017-02-01			2019-08-26	2017-02-16		2020-02-22
HPHDP PIU HPAC IND CS / Hiring of Senior Engineer for PIU HPAC	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Individual Consultant Selection	Open	51,428.00	0.00	Canceled	2019-07-21		2019-09-08		2019-09-29		2019-11-03			2022-11-03
IN-PCU, HPHDP-134812-CS-INDV / Hiring of international consultant for commercial bumble bee rearing on Single Source.	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Direct	100,000.00	90,191.00	Under Implementation	2019-09-22	2019-10-10	2019-10-02	2020-01-23	2019-10-23	2020-01-23	2019-11-27			2022-11-26
IN-PCU, HPHDP-145363-CS-INDV / Hiring of tribal development specialist	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited	10,286.00	0.00	Canceled	2019-11-18	2019-12-10	2019-11-23	2020-01-17	2019-12-14		2020-01-18			2020-07-16
IN-PCU, HPHDP-159590-CS-INDV / Hiring of Superintendent Engineer for PIU Horticulture	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited	77,142.00	1,067.24	Signed	2020-02-16	2020-02-17	2020-02-21	2020-02-19	2020-03-13	2020-02-20	2020-04-17	2020-06-01		2023-06-30
IN-PCU, HPHDP-159595-CS-INDV ANN 1 / Hiring of Executive Engineer for Shimla Zone	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited	51,428.00	936.39	Signed	2020-02-16	2020-02-17	2020-02-21	2020-02-18	2020-03-13	2020-02-28	2020-04-17	2020-06-01		2023-06-30
IN-PCU, HPHDP-159598-CS-INDV ANN 2 / Hiring of Executive Engineer for Solan Zone	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited	55,428.00	0.00	Canceled	2020-02-16	2020-02-17	2020-02-21		2020-03-13		2020-04-17			2020-10-14
IN-PCU, HPHDP-159601-CS-INDV ANN 3 / Hiring of Executive Engineer for Mandi Zone	IDA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited	51,428.00	1,010.95	Signed	2020-02-16	2020-02-17	2020-02-21	2020-02-19	2020-03-13	2020-03-13	2020-04-17	2020-06-03		2023-06-30
IN-PCU, HPHDP-165003-CS-INDV / Hiring of Procurement Specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Open	37,142.00	0.00	Canceled	2020-03-19	2020-03-18	2020-05-07		2020-05-28		2020-07-02			2023-06-30
IN-PCU, HPHDP-186759-CS-INDV / Hiring of Procurement Specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Open	45,333.00	14,883.13	Signed	2020-08-05	2020-07-30	2020-09-23	2020-11-05	2020-10-14	2020-11-18	2020-11-18	2020-11-25		2021-10-17

IN-PCU, HPHDP-186765-CS-INDV-2 / Hiring of Instrumentation Engineer for PIU HPMC	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Individual Consultant Selection	Open		31,733.00	0.00	Under Implementation	2020-08-07	2020-08-04	2020-09-25		2020-10-16		2020-11-20		2021-10-18
IN-PCU, HPHDP-186773-CS-INDV-2 / Hiring of Instrumentation Engineer for PIU HPMC	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Individual Consultant Selection	Open		31,733.00	0.00	Under Implementation	2020-08-07	2020-08-04	2020-09-25		2020-10-16		2020-11-20		2021-10-18
IN-PCU, HPHDP-186780-CS-INDV / Hiring of IT Expert for PIU HPMC	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Individual Consultant Selection	Open		27,200.00	0.00	Pending Implementation	2020-08-10		2020-09-28		2020-10-19		2020-11-23		2021-10-21
IN-PCU, HPHDP-186786-CS-INDV / Hiring of Finance Manager for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Open		31,733.00	0.00	Under Review	2020-08-12	2020-08-10	2020-09-30		2020-10-21		2020-11-25		2021-10-23
IN-PCU, HPHDP-186792-CS-INDV / Hiring of Monitoring and Evaluation Specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Open		27,200.00	815.97	Signed	2020-08-10	2019-02-03	2020-09-28	2019-11-27	2020-10-19	2019-12-03	2020-11-23	2020-06-06	2021-10-21
IN-PCU, HPHDP-186801-CS-INDV / Hiring of Marketing Expert for PIU HPMC	IDA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Individual Consultant Selection	Open		31,733.00	0.00	Pending Implementation	2020-08-10		2020-09-28		2020-10-19		2020-11-23		2021-10-21
IN-PCU, HPHDP-207088-CS-INDV / Hiring of Technical Expert for Center of Excellence Shilaroo and Palampur	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2020-12-08	2020-10-13	2021-01-17	2021-02-09	2021-02-07		2021-03-14		2023-03-14
IN-PCU, HPHDP-209225-CS-INDV / Hiring of Senior Social Development Specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-12-15	2021-01-08	2021-01-28		2021-02-18		2021-03-25		2023-06-30
IN-PCU, HPHDP-216258-CS-CDS / Hiring of Horticulture Specialist for PIU Horticulture under HPHDP	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Direct Selection	Direct		13,934.00	0.00	Under Implementation	2021-02-08	2021-02-03	2021-02-18	2021-02-18			2021-04-24		2021-10-21
IN-PCU, HPHDP-225791-CS-INDV / Hiring of Monitoring and Evaluation Specialist for PCU	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Open		34,246.00	0.00	Under Implementation	2021-03-23	2021-02-17	2021-05-04		2021-05-25		2021-06-29		2023-06-30
IN-PCU, HPHDP-225938-CS-INDV / Engagement of Resident Consultant for PCU, HPHDP	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Open		34,250.00	0.00	Canceled	2021-04-05		2021-05-24		2021-06-14		2021-07-19		2022-01-15
IN-PCU, HPHDP-226346-CS-INDV / Hiring of Resident Specialist/Consultant for PCU under HPHDP	IDA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		36,986.00	0.00	Pending Implementation	2021-03-29		2021-04-03		2021-04-24		2021-05-29		2021-11-25