



Jhelum and Tawi Flood Recovery Project (P154990)

SOUTH ASIA | India | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 28-Dec-2017 | ISR29220 |

Implementing Agencies: Department of Economic Affairs, Relief and Rehabilitation, Project Implementing Entity

Key Dates

Key Project Dates

Bank Approval Date:02-Jun-2015

Effectiveness Date:19-Apr-2016

Planned Mid Term Review Date:17-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to support the recovery and increase disaster resilience in Project Areas, and increase the capacity of the Project Implementing Entity to respond promptly and effectively to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Reconstruction and strengthening of critical infrastructure:(Cost \$60.00 M)

Reconstruction of roads and bridges:(Cost \$80.00 M)

Restoration of urban flood management infrastructure:(Cost \$50.00 M)

Restoration and strengthening of livelihoods:(Cost \$15.00 M)

Strengthening disaster risk management capacity:(Cost \$25.00 M)

Contingent Emergency Response

Implementation Support:(Cost \$20.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory



Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project was approved by the Bank in June 2015 and became effective on April 19, 2016. Several work for drainage improvement of Srinagar city and for restoration of artisan livelihood have been tendered, while work on two bridges has Consultant recruitment process for risk assessment studies, flood management studies, building control regulations have been initiated and proposals are being framed for capacity augmentation for search and rescue capacities.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Number of people served by restored and improved public buildings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

▲ Of which female (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	470,000.00

► Number of people with access to restored and improved roads and bridges (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500,000.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

▲ Of which female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	705,000.00

► Number of people benefiting from improved flood management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	750,000.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

▲ Of which female (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	352,500.00

► Number of people who received support to restoration of livelihoods (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

▲ Of which female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20,000.00

► Seismic code guidelines for urban infrastructure updated with inputs from the urban vulnerability assessment and design standards study (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

Overall Comments

Intermediate Results Indicators



► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500,000.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	705,000.00

► Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

► Number of higher and technical education and other public buildings restored (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020



► Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

► Number of pumping stations restored and rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	56.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

► Training workshop and display building within the main handloom market in Srinagar restored and improved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

► SDMA strengthened and operating working DSS (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020



▶ Guidelines for construction design and materials issued by SDMA (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

▶ Number of non-farm livelihood beneficiaries that received skills training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	22-May-2015	15-Nov-2016	20-Jul-2017	30-Jun-2020

Overall Comments

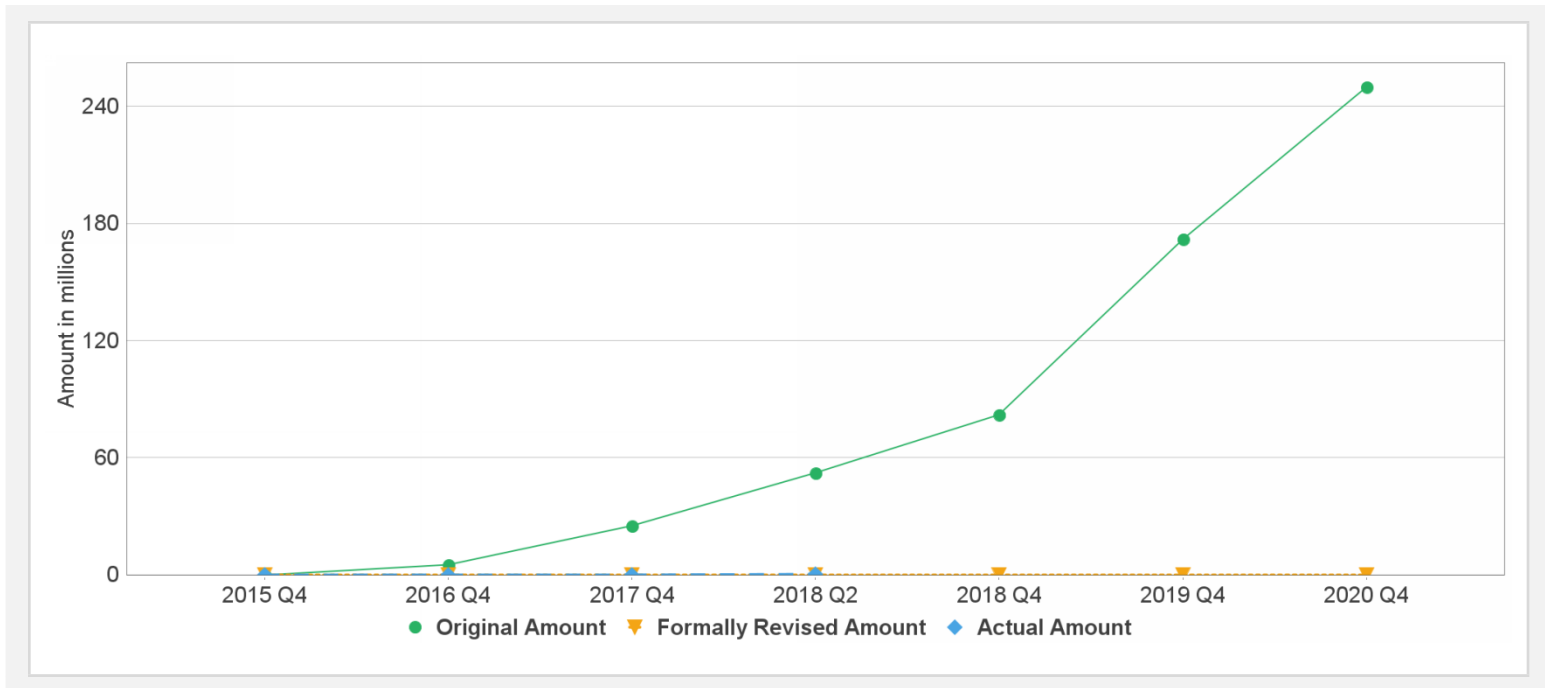
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154990	IDA-56950	Effective	USD	250.00	250.00	0.00	0.38	249.62	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154990	IDA-56950	Effective	02-Jun-2015	21-Jan-2016	19-Apr-2016	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.