

GOVERNMENT OF MONGOLIA
Second Ulaanbaatar Services Improvement Project
IDA Credit No.3890-MOG
Procurement Implementation Plan revised on Dec 15, 2008 and updated Feb 23, 2011
Last Approval of WB is on March 11, 2010

Procurement of Goods								Time Schedule (Dates)													
Ref.	Description	Original Estimate (DD) (US\$ million)	Revised Estimate (US\$ million)	Actual (US\$ million)	WB financing (US\$ million)	Procmt Method	Review by Bank	Plan vs. Actual	Submit to MOF	Approved by MOF	Submit WB	Approved by WB	Bid Invitation	Bid Opening	Evaluation Complete	Contract Signed	Final Delivery	Contract Amt (US\$)	Supplier Name		
PEG-01	HDPE Pipes	3.592	2.237	2.237	2.237	ICB	Prior	Original Plan Plan revised Actual			04-Jan-06 No change	24-Mar-06	27-Mar-06	10-May-06	15-Aug-06	30-Aug-06	30-Aug-08	Original CP	2,236,813.02	Beijing HTN Pipeline Equipment Co., Ltd., China	
VLG-01	Valves and Accessories	0.435	0.496	0.496	0.496	ICB	Post	Original Plan Plan revised Actual	02-Jan-06	27-Feb-06	04-Jan-06 No change	24-Mar-06	27-Mar-06	10-May-06	10-Oct-06	03-Nov-06	21-May-07	Original CP	495,744.00	Prestige Consortium, Mongolia	
PPG-01	Pumps, Controls, and Accessories	0.252	0.346	0.346	0.346	ICB	Post	Original Plan Plan revised Actual			31-Jul-06 No change	17-Aug-06	18-Aug-06	04-Oct-06	02-Nov-06	15-Nov-06	15-Aug-07	Original CP	345,708.62	Prestige Consortium, Mongolia	
WMG-01	Water Meters	0.215						Original Plan Actual					23-Aug-06 No change	04-Oct-06	17-Nov-06	20-Dec-06	10-Aug-07			Removed from the project	
TKG-02	Water Truck Parts							Original Plan Actual					04-Sep-06	19-Oct-06	17-Nov-06	20-Dec-06	11-Sep-07			Removed from the project	
PSG-01	Steel and Ductile Iron Pipe & Fittings	2.677	1.592	1.592	1.592	ICB	Prior	Original Plan Plan revised Actual	18-Apr-06	25-Apr-06	17-Apr-06 No change	13-Jun-06	14-Jun-06	28-Jul-06	22-Sep-06	06-Oct-06	10-May-07	Original CP	1,591,621.40	MCS International Co., Ltd., Mongolia	
TMG-01	Telemetry	0.348	0.726	0.726	0.726	ICB	Prior	Original Plan Plan revised Actual					10-Jan-07 26-Mar-08	21-Feb-07 07-May-08	14-Mar-07 02-Jun-08	19-Mar-07 05-Jun-08	15-Jul-09 15-Jul-09	Original CP	725,907.29	MCS Electronics Co., Ltd., Mongolia	
LBG-01	Laboratory Equipment	0.347	0.751	0.751	0.751	ICB	Prior	Original Plan Plan revised Actual	Rebidding		01-May-08 03-Nov-08	12-Jun-08 12-Nov-08	19-Jun-08 19-Nov-08	04-Aug-08 15-Aug-08	09-Jan-09 02-Feb-09	09-Feb-09 18-Jun-09	15-Sep-07 14-Nov-08	Original CP	751,465.22	Medimpex International Co., Ltd.	
EEG-01	Energy Efficiency	3.248	1.859	1.859	1.859	ICB	Prior	Original Plan Plan revised Actual	21-Jan-09 17-Mar-09	29-Jan-09	20-Apr-07 30-Jan-09	04-May-07 13-Feb-09	07-May-07 16-Feb-09	18-Jun-07 06-Apr-09	23-Jul-07 20-Apr-09	30-Jul-07 23-Apr-09	28-Feb-08 30-Oct-09	Original CP	1,858,868.58	MCS International Co., Ltd., Mongolia	
TKG-01 LOT 1	Water Trucks and Sewage Trucks	0.667	0.443	0.443	0.443	ICB	Prior	Original Plan Plan revised Actual			13-Mar-06 13-Mar-06	14-Apr-06	17-Apr-06	29-May-06	04-Dec-06	18-Dec-06	20-May-07	Original CP	443,245.00	Burged Co., Ltd., Inner Mongolia, China	
TKG-01 LOT 2	Water Trucks and Sewage Trucks		0.052	0.052	0.052	ICB	Prior	Original Plan Plan revised Actual			13-Mar-06 13-Mar-06	14-Apr-06	17-Apr-06	29-May-06	30-Jun-06	13-Oct-06	15-Aug-07	Original CP	51,754.00	Burged Co., Ltd., Inner Mongolia, China	
PHG-01	Extension of Hailaast PS		0.165	0.165	0.165	ICB	Prior	Original Plan Actual			12-Jan-09 12-Mar-09	20-Jan-09 18-May-09	22-Jan-09 20-May-09	05-Mar-09 01-Jul-09	20-Mar-09 03-Sep-09	23-Mar-09 18-Sep-09	15-Jul-09 20-Sep-10	Original CP	164,678.32	JV of Prestige Engineering Co., Ltd & Monhorus International Co., Ltd.	
VLG-02	Control & Mechanical Valves		0.522	0.518	0.522	ICB	Prior	Plan Actual Rebidding			05-Mar-10 27-Jul-10	13-Mar-10 30-Jul-10	16-Mar-10 02-Aug-10	04-May-10 13-Sep-10	25-May-10 16-Oct-10	27-May-10 09-Dec-10	10-Jul-11	Original CP	517,635.12	Ardaagan Co., Ltd.	
TMG-02	Telemetry system in Central Source		1.299	1.299	1.299	ICB	Prior	Plan Actual			17-May-10 19-Aug-10	04-Jun-10 26-Aug-10	21-Jun-10 31-Aug-10	30-Jul-10 11-Oct-10	16-Aug-10 18-Nov-10	18-Aug-10 01-Dec-10	15-Aug-11	Original CP	1,299,154.44	MCS Electronics Co., Ltd., Mongolia	
TCG-02	USUG Training center equipment		0.180		0.180	ICB	Prior	Plan Actual			18-Mar-11	01-Apr-11	04-Apr-11	16-May-11	01-Jun-11	10-Jun-11	15-Aug-11				
		11.781	10.667	10.483	10.667															8,665,805.45	

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Procurement of Works									Time Schedule (Dates)											
Ref.	Description	Original Estimate (DD) (US\$ million)	Revised Estimate (US\$ million)	Actual (US\$ million)	WB financing (US\$ million)	Procmt Method	Review by Bank		Submit to MOF	Approved by MOF	Submit WB	Approved by WB	Bid Invitation	Bid Opening	Evaluation Complete	Contract Signed	Contract completion	Contract Amt (MNT)	Contractor Name	
BSC-01 LOT 1	Bayankhoshuu South Pipelaying & Kiosks	1.306	1.210	1.210	0.568	ICB	Prior	Original Plan Plan revised Actual	16-Apr-06 16-Apr-06	28-Jul-06 28-Jul-06	29-Jun-06 28-Apr-06 28-Apr-06	24-Aug-06 24-Aug-06 24-Aug-06	28-Aug-06 28-Aug-06 28-Aug-06	15-Sep-06 06-Oct-06 06-Oct-06	06-Nov-06 01-Dec-06 27-Apr-07	20-Nov-06 15-Dec-06 25-May-07	31-Aug-09 15-Nov-08 04-Nov-10	Original CP Amendment1 Total	1,398,000,000 13,980,000 1,411,980,000	MegaWatt Co., Ltd., Mongolia
BNC-01 LOT 2	Bayankhoshuu North Pipelaying & Kiosks	1.357	1.363	1.363	0.673	ICB	Prior	Original Plan Plan revised Actual	16-Apr-06 16-Apr-06	28-Jul-06 28-Jul-06	29-Jun-06 28-Apr-06 28-Apr-06	24-Aug-06 24-Aug-06 24-Aug-06	28-Aug-06 28-Aug-06 28-Aug-06	15-Sep-06 06-Oct-06 06-Oct-06	06-Nov-06 01-Dec-06 15-Mar-07	20-Nov-06 15-Dec-06 18-Apr-07	31-Aug-09 15-Nov-08 04-Nov-10	Original CP Amendment1 Amendment2 Amendment3 Total	1,488,085,910 14,880,859 73,633,596 33,891,704 1,610,492,069	JV of Khurd Co., Urguu Engineering Co., Ltd. & NAB Co., Ltd., Mongolia
CTC-01A LOT 1	Chingeltei Pipelaying & Kiosks	1.279	0.803	0.803	0.298	ICB	Prior	Original Plan Plan revised Actual	28-Sep-06 28-Sep-06	11-Oct-06 11-Oct-06	02-Oct-06 11-Oct-06 11-Oct-06	16-Oct-06 05-Dec-06 05-Dec-06	18-Oct-06 13-Dec-06 13-Dec-06	03-Nov-06 24-Jan-07 24-Jan-07	03-Jan-07 01-Mar-07 11-May-07	30-Jan-07 01-Mar-07 25-May-07	30-Oct-08 15-Nov-08 26-Oct-08	Original CP Amendment1 Amendment2 Total	913,561,141 22,839,029 4,654,353 941,054,523	S & A Trade Co., Ltd., Mongolia
CTC-01B LOT 2	Chingeltei Reservoir & PS		0.317	0.317	0.110	ICB	Prior	Original Plan Plan revised Actual	28-Sep-06 28-Sep-06	11-Oct-06 11-Oct-06	02-Oct-06 11-Oct-06 11-Oct-06	16-Oct-06 05-Dec-06 05-Dec-06	18-Oct-06 13-Dec-06 13-Dec-06	03-Nov-06 24-Jan-07 24-Jan-07	03-Jan-07 26-Feb-07 06-Apr-07	30-Jan-07 01-Mar-07 18-Apr-07	30-Oct-08 15-Nov-08 26-Oct-08	Original CP Amendment1 Amendment2 Total	359,080,997 2,771,076 8,977,025 370,829,098	JV of Baiguulaj Co., & Montyor Co., Ltd., Mongolia
DDC-01A LOT 1	Dari-Ekh Pipelaying & PS	1.450	0.780	0.780	0.642	ICB	Prior	Original Plan Plan revised Actual			16-Oct-06 10-Oct-07 10-Dec-07	30-Oct-06 25-Oct-07 03-Jan-08	01-Nov-06 01-Nov-07 09-Jan-08	15-Dec-06 20-Dec-07 03-Mar-08	15-Feb-07 27-Mar-08 17-Apr-08	07-Mar-07 03-Apr-08 18-Apr-08	31-Jul-09 15-May-10 04-Nov-10	Original CP Amendment1 Total	893,066,720 17,861,334 910,928,054	JV of NAB Co., Ltd., Khurd Co., & Urguu Engineering Co., Ltd.
DDC-01B LOT 2	Dambadarjaa Pipelaying		0.743	0.758	0.545	ICB	Prior	Original Plan Plan revised Actual			16-Oct-06 10-Oct-07 10-Dec-07	30-Oct-06 25-Oct-07 03-Jan-08	01-Nov-06 01-Nov-07 09-Jan-08	15-Dec-06 20-Dec-07 03-Mar-08	15-Feb-07 27-Mar-08 17-Apr-08	07-Mar-07 03-Apr-08 18-Apr-08	31-Jul-09 15-May-10 04-Nov-10	Original CP Amendment1 Amendment2 Total	848,152,433 21,203,811 18,122,123 887,478,367	JV of Sanjal Co., Ltd. & Selena Co., Ltd.
PRC-01A LOT 1	Bayankhoshuu Reservoirs	0.963	0.622	0.622	0.464	ICB	Prior	Original Plan Plan revised Actual			01-Nov-06 21-Oct-07 26-Oct-07	15-Nov-06 08-Nov-07 14-Nov-07	15-Nov-06 12-Nov-07 23-Nov-07	10-Jan-07 10-Jan-08 18-Jan-08	19-Mar-07 22-Feb-08 06-Mar-08	05-Apr-07 01-Mar-08 26-Mar-08	30-Jun-09 15-Nov-08 04-Nov-10	Original CP Amendment1 Amendment2 Amendment3 Amendment4 Total	666,574,820 16,664,371 10,359,895 32,561,645 740,544,328	Baiguulaj Co., Mongolia
PRC-01B LOT 2	Bayankhoshuu Pump Stations		0.560	0.630	0.389	ICB	Prior	Original Plan Plan revised Actual	Rebidding		01-Nov-06 07-Mar-08 07-Mar-08	15-Nov-06 11-Mar-08 11-Mar-08	15-Nov-06 13-Mar-08 13-Mar-08	10-Jan-07 21-Apr-08 24-Mar-08	19-Mar-07 10-May-08 10-Jun-08	05-Apr-07 15-May-08 27-Jun-08	30-Jun-09 01-Nov-08 04-Nov-10	Original CP Amendment1 Amendment2 Amendment3 Total	619,650,485 15,491,262 21,044,687 95,868,048 752,054,482	Moninbar Co., Mongolia
KSC-01 LOT 1	Truck Garage	0.455	0.147	0.147	0.055	NCB	Prior	Original Plan Plan revised Actual			26-Jul-06 No change 26-Jul-06	04-Aug-06 04-Aug-06	07-Aug-06 21-Aug-06 07-Aug-06	15-Sep-06 21-Sep-06 21-Sep-06	22-Sep-06 24-Nov-06 24-Nov-06	26-Sep-06 06-Dec-06 06-Dec-06	31-May-07 17-Sep-07 31-May-07	Original CP Amendment1 Total	155,610,000 15,706,215 171,316,215	Karsh Construction Co., Ltd., Mongolia
KSC-01 LOT 2	Kiosks		0.064	0.064	0.025	NCB	Prior	Original Plan Plan revised Actual for LOT2			26-Jul-06 No change 26-Jul-06	04-Aug-06 04-Aug-06	07-Aug-06 21-Aug-06 07-Aug-06	15-Sep-06 21-Sep-06 21-Sep-06	22-Sep-06 24-Nov-06 24-Nov-06	26-Sep-06 06-Dec-06 06-Dec-06	31-May-07 31-May-07 04-Nov-08	Original CP Amendment1 Total	74,520,000 Total	Karsh Construction Co., Ltd., Mongolia
HSC-01	USUG House Connections	0.406	0.895	0.873	0.873	ICB	Prior	Original Plan Plan revised Actual					26-Feb-07 02-Feb-09 28-Oct-09	28-Mar-07 02-Mar-09 11-Jan-10	28-May-07 25-Mar-09 11-Jan-10	30-Jun-07 01-Apr-09 20-Jan-10	30-Oct-09 01-Jul-09	Original CP Amendment1 Total	1,114,442,485 126,035,287 1,240,477,772	JV of Moninbar Co., Ardaagan Co., Ltd. & Naran Rashaan Co., Ltd.
CAC-01	West Pump Station Rehabilitation	0.165	0.151	0.151	0.055	NCB	Post	Original Plan Plan revised Actual					27-Nov-06 15-Feb-07 16-Feb-07	27-Dec-06 19-Mar-07 29-Mar-07	28-Feb-07 12-Apr-07 18-Apr-07	14-Mar-07 16-Apr-07 18-Jul-07	31-Jul-09 30-Nov-07 15-Oct-09	Original CP Amendment1 Amendment2 Total	169,396,952 4,327,976 2,540,954 176,265,882	Odoon Holding Co., Ltd., Mongolia
CAC-02	City Pipe Rehab & Replacement	0.660				ICB	Prior	Original Plan Actual							Removed from the project					
CAC-03	Control Valve Installation	0.157	0.410	0.410	0.150	NCB	Post	Original Plan Plan revised Actual					06-Dec-06 06-Dec-07 20-Feb-08	08-Jan-07 08-Jan-08 24-Mar-08	10-Mar-07 21-Apr-08 08-May-08	28-Mar-07 25-Apr-08 26-May-08	31-Jul-09 30-Oct-08 27-Jun-09	Original CP Amendment1 Total	466,838,867 11,670,972 478,509,838	Duuren Trade Co., Ltd., Mongolia
CAC-04	Monitoring Wells	0.048	0.039	0.039	0.018	NCB	Post	Original Plan Plan revised Actual					11-Sep-06 12-Oct-06	11-Oct-06 13-Nov-06	10-Jan-07 10-Jan-07	19-Jan-07 08-Feb-07	30-Sep-07 01-Aug-08 11-Nov-08	Original CP Total	45,798,933.40	Tungalag-Uu Co., Ltd., Mongolia
		8.246	8.105	8.168	4.866															

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Services								Time Schedule (Dates)												Consultant Name
Ref.	Description	Original Estimate (DD) (US\$ million)	Revised Estimate (US\$ million)	Actual (US\$ million)	WB financing (US\$ million)	Procmt Method	Review by Bank	Original Plan Actual	Start Document Preparation	Advertise	Issue RFP	Technical Proposal Opening	Technical Evaluation Complete	Final Evaluation Complete	Contract Signed	Contract completion	Contract Amt (US\$)			
TA01	DED & Construction Management	0.600	0.531	0.531	0.499	Direct	Prior	Original Plan Actual							21-Dec-04	01-May-06 16-Jun-06	Original CP	530,930.00	ICT Co., Ltd	
TA02	Project management (design, supervision)	1.141	1.141	1.141	1.094	QCBS	Prior	Original Plan Plan revised Actual	17-Feb-06 17-Feb-06	03-Apr-06 03-Apr-06	15-Aug-06 20-Dec-06 20-Dec-06	06-Oct-06 22-Feb-07 22-Feb-07	07-Nov-06 20-Mar-07 05-Jun-07	10-Nov-06 02-Apr-07 20-Jun-07	24-Nov-06 15-Apr-07 30-Jul-07	15-Jul-08 31-Jan-11 31-Jan-11	Original CP Amendment1 Amendment2 Total	899,110.00 230,000.00 11,618.30 1,140,728.30	JV of Easen International, H&J Group & Monhydroconstruction, USA & Mongolia	
	Training		0.092	0.092	0.091	NA	Prior											92,309.27	Training in Singapore, Malaysia, Thailand & Florida	
AUDIT	Monitoring and audit	0.060	0.040	0.040	0.039	LCS	Prior	Original Plan Actual	Procurement will be carried out by MOF with consultation with WB										17,658.85	Dalai Van Audit, Itgelt Audit, NIMM Audit
11C3	Individual Consulting		0.009	0.009	0.009	SS	Prior	Original Plan Actual							23-Jun-05	30-Nov-05		9,245.00	Mr. Ping Zhuang, China	
11C4	Feasibility Study for Pilot Project		0.030	0.030	0.028	CQS	Prior	Original Plan Actual		06-Apr-05					29-May-06	29-Aug-06		30,117.00	Engineer-Geodezy Co., Ltd., Mongolia	
11C2	Public communication plan		0.010	0.010	0.009	CQS	Prior	Original Plan Plan revised Actual		30-Mar-06 14-Apr-06	22-Jan-07 22-Jan-07	02-Feb-07 01-Feb-07		06-Feb-07 07-Feb-07	01-Mar-07 12-Feb-07	01-Sep-07 29-May-07		9,782.00 30,000.00	JV of ME Consulting Co., Ltd and United PR Co., Ltd., Mongolia Talyn Kholboo Co., Ltd., Mongolia	
11C5	Local Consultants		0.590	0.590	0.575	CQS	Prior	Original Plan Actual	Contracting with the consultants will be done every year										455,741.27	PMU Staff
11C6	USIP2 evaluaton		0.050			QCBS	Prior	Original Plan Actual			04-Mar-11 04-Mar-11	18-Mar-11	21-Mar-11	02-May-11	08-Mar-11	09-Mar-11				
11C7	Feasibility study for USIP3		0.470			QCBS	Prior	Original Plan Actual			16-Dec-10 16-Dec-10	07-Mar-11	09-Mar-11	22-Apr-11	27-May-11	10-Jun-11				
		1.801 21.828	2.993 21.765	2.473 21.124	2.375 17.908														1,860,770.42	

Newly added/Revised

Contract Status
Completed
Completed
Completed
Completed
Completed
Completed
Completed
Under implementation
Completed
Completed
Completed
Under contracting
Under implementation
Contract Status
Completed
Completed
Completed
Completed
Completed

Completed
Completed
Completed
Completed
Completed
Under implementation
Completed
Completed
Completed

Contract Status
Completed
Completed
Completed
Under Implementation
Completed in Aug 2005
Completed in 2006
Completed
Under Implementation
Under Bidding
Under Bidding