

MONGOLIA: MINING INFRASTRUCTURE INVESTMENT SUPPORT PROJECT

MINIS PROCUREMENT PLAN
2011-2018

Contract	Description of Contract	Estimated Cost (US\$) Fund source by WB	Signed contract amount (US\$)	Review by Bank (Prior / Post)	Procurement Method	Implementation Scheduling (Month/Year)				Status
						Procurement Process				
						Invite Proposals	Receive Proposals	Award Contract	Contract Completion	
Component 1: Infrastructure Investments		1,083,235.35	1,078,186.35							
1.1	Consultant Services	1,083,235.35	1,078,186.35							
1.1.1(a)	Individual consultants to provide technical support to the Working Group for Feasibility Study of "Orkhon-Gobi" Project	27,666.35	27,666.35	Post	IC	2012-04-04	2012-05-04	2012-06-04	2012-07-04	Closed
1.1.1(b)	Consulting firm to prepare TOR for a Feasibility Study of "Flow regulation of the Orkhon river and construction of water reservoir complex" Project	149,999.70	149,999.70	Prior	CQS	2013-08-01	2013-09-01	2013-10-01	2014-01-01	Closed
1.1.2	Individual consultants to provide technical support to the WG for FS of " Connection all strategic importance mining and border agencies with joint high speed broadband Lines" Project	21,079.38	21,079.38	Post	IC	2012-07-04	2012-07-04	2012-07-04	2012-08-04	Closed

1.1.3(a)	Individual consultant to provide technical support to the WG for FS of " Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge" Project	37,447.98	37,447.98	Post	IC	2012-04-04	2012-05-04	2012-06-04	2012-07-04	Closed
1.1.3(b)	Consulting firm to develop Pre-Feasibility Study of "Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge" Project	0.00	0.00	Prior	CQS	2014-06-01	2014-07-01	2014-08-01	2015-03-01	Cancelled
1.1.4(a)	Individual consultants to provide technical support to the WG for FS of " Shuren Hydropower Plant" Project	36,214.89	36,214.89	Post	IC	2012-04-04	2012-05-04	2012-06-04	2012-07-04	Closed
1.1.4(b)	Consulting firm to prepare TOR for Feasibility Study of "Shuren Hydropower Plant" Project	365,728.00	365,728.00	Prior	QCBS	2013-05-01	2013-07-01	2013-09-01	2014-05-01	Closed
1.1.5	Translation (Multiple verbal & written contracts)	25,500.00	20,451	Post	IC	2013-05-01	2013-05-01	2013-05-01	2018-04-20	Closed
1.1.6	Individual consultants to provide technical support to the WG for FS of " Khuut-Bichigt" of Phase II and Pre-FS of Phase III under State Policy on Railway Transportation	46,912.19	46,912.19	Post	IC	2012-06-04	2012-06-04	2012-07-04	2012-08-04	Closed

1.1.7 (a)	Individual consultant to prepare ToR related to Environmental and Social Safeguards Arrangements for a Feasibility Study of South Gobi in the Naimdain Valley area in the Manlai, TsogtOvoo, Tsogttsetsiisoums of the Umnugobi aimag, and around the Zuunmod deposit area in the AltainTsaad Gobi water supply system development	5,811.19	5,811.19	Post	IC	2014-03-01	2014-03-01	2014-04-01	2014-06-01	Closed
1.1.7 (d)	Individual consultant to prepare TOR related to the demand forecasts and business development for a feasibility study of South Gobi water supply system development	9,829.47	9,829.47	Post	IC	2014-03-01	2014-03-01	2014-04-01	2014-06-01	Closed
1.1.7 (e)	Individual consultant to prepare ToR for the engineer design related to water supply for a feasibility study of South Gobi water supply system development	9,829.47	9,829.47	Post	IC	2014-03-01	2014-03-01	2014-04-01	2014-06-01	Closed
1.1.7 (f)	Consulting firm to develop Feasibility study of regional water supply network/system and development of technical designs of water transmission systems for supply of	0.00	0.00	Prior	QCB S	2014-12-01	2015-01-01	2015-04-01	2016-02-01	Cancelled

	drinking, household, and industrial water from underground water deposit at the Balgas Ulaan Lake.									
1.1.7 (h)	Consulting firm to conduct ESIA for the South Gobi water supply project	0.00	0.00	Prior	CQS	2015-11-01	2015-11-01	2015-12-01	2016-09-01	Cancelled
1.1.8(a)	Consultants to prepare ToR of the FS of Substitute Natural Gas Plant project	5,939.20	5,939.20	Post	IC	2014-03-01	2014-03-01	2014-04-01	2014-06-01	Closed
1.1.8(b)	Consultants to prepare ToR of the FS of Substitute Natural Gas Plant project	5,939.20	5,939.20	Post	IC	2014-03-01	2014-03-01	2014-04-01	2014-06-01	Closed
1.1.9 (a)	Consulting firm to prepare ToR of the Feasibility Study for extension of Coal Mine "Baganuur" LLC	50,000.00	50,000.00	Post	CQS	2013-09-01	2013-09-01	2013-10-01	2014-03-01	Closed
1.1.10	Drilling and collecting probe from Tumurtei minefield for "Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge" Project	99,400.00	99,400.00	Prior	LCS	2013-08-01	2013-09-01	2013-11-01	2014-02-01	Closed
1.1.11	Laboratory test of probe for "Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge" Project	140,233.00	140,233.00	Prior	LCS	2013-08-01	2013-09-01	2013-12-01	2014-03-01	Closed
1.1.12(a)	Individual consultant to prepare ToR of the Pre-FS of 1.1.12b	1,970.43	1,970.43	Post	IC	2014-03-01	2014-03-01	2014-04-01	2014-05-01	Closed
1.1.13(a)	Individual consultant to prepare ToR of the Pre-FS of 1.1.13b	1,947.90	1,947.90	Post	IC	2014-03-01	2014-03-01	2014-04-01	2014-06-01	Closed

1.1.15	Preparation of the ESIA TOR for priority projects	9,087.00	9,087.00	Post	IC	2015-03-01	2015-03-01	2015-04-01	2015-12-01	Closed
1.1.16(a)	National Short term Environmental consultant	23,100.00	23,100.00	Post	IC	2016-04-15	2016-04-30	2016-05-10	2017-06-10	Closed
1.1.16(c)	Consultant firm to prepare of Non-Technical Summary Booklets	9,600.00	9,600.00	Post	SSS	2016-12-21	2016-12-21	2016-12-22	2016-12-30	Closed
Component 2: Capacity Building		355,383.86	355,383.86							
2.2	Consultants	355,383.86	355,383.86							
2.2.1	Ministry of Economic Development: Part-time consultants to strengthen abilities of government officials to prepare terms of reference and carry out feasibility studies, including support to, inter alia: strategic planners, engineers, technical specialists, economists and environmental and social experts.									
2.2.1(a)	To hire consultants majored in law, economy and environment able to organize capacity building trainings on development of TORs and Feasibility studies etc., on PPP concessions (2 individuals)	9,330.84	9,330.84	Post	IC	2014-05-01	2014-05-01	2014-05-01	2014-07-01	Closed
2.2.2	Ministry of Mining: Full-time experts to strengthen abilities of government officials to prepare terms of reference and carry out feasibility studies, including support to, inter alia: strategic planners, engineers, technical specialists, economists and environmental and social experts.									
2.2.2(a)	To hire international legal and fiscal experts able to develop mineral resources mines ownership agreement (6 individuals)	52,363.63	52,363.63	Post	IC	2013-10-01	2013-10-01	2013-10-01	2014-01-01	Closed
2.2.3	Selection of a Consultancy Team for State Property Committee: Complete review of financial and economic indicators within state owned and parastatal companies and improvement of planning outcome. Review of management, controlling and monitoring									
2.2.3(a)	Team Leader	0.00	0.00	Post	IC	2013-10-01	2013-10-01	2013-10-01	2014-01-01	Cancelled
2.2.3(b)	Financial Expert (2 individuals)									

2.2.3(c)	Management consultant (4 individuals)									
2.2.4	Selection of experts for Ministry of Industry and Agriculture: To provide technical support to the Working group to prepare feasibility study of Steel complex project AND to carry out monitoring on the selected consulting firm performance which aims to prepare TOR of feasibility study									
2.2.4(a)	Technical specialist of steel processing	18,759.03	18,759.03	Prior	SSS	2013-08-01	2013-08-01	2013-09-01	2014-03-01	Closed
2.2.4(b)	Ore concentrator in charge of Steel complex project	7,275.89	7,275.89	Prior	SSS	2013-08-01	2013-08-01	2013-09-01	2014-03-01	Cancelled/Closed
2.2.5	Selection of experts for Ministry of Energy: To provide technical support to the Working group to prepare feasibility study of Shuren HHP project AND to carry out monitoring on the selected consulting firm performance which aims to prepare TOR of feasibility study									
2.2.5(a)	Hydropower Plant technical specialist	14,884.13	14,884.13	Post	IC	2013-05-01	2013-06-01	2013-08-01	2014-05-01	Closed
2.2.6	Selection of experts for Ministry of Environment and Green Development: To provide technical support to the Working group to prepare feasibility study of Orkhon Gobi project AND to carry out monitoring on the selected consulting firm performance which aims to prepare TOR of feasibility study									
2.2.6(a)	Technical consultant	11,259.47	11,259.47	Post	IC	2013-07-01	2013-08-01	2013-09-01	2014-03-01	Closed
2.2.7	Training capacity building and training needs assessment consultancy for MINIS	19,433.51	19,433.51	Post	IC	2013-08-01	2013-09-01	2013-09-01	2014-02-01	Closed
2.2.8	Selection of (1) Performance monitoring consultant (PMC) and (1) Technical consultant to support coordination of the major Mining Infrastructure project Eastern Railway Corridor Project and North East Asia Regional Transport Strategy financing and implementation (TC) for Ministry of Finance in order to improve the cooperation of the WB, MoF, PIU and other counterparts.									
2.2.8(a)	Performance monitoring consultant (PMC)	23,237.36	23,237.36	Post	IC	2013-12-01	2014-01-01	2014-01-01	2016-06-01	Closed
2.2.8(b) 2015	Technical consultant (TC)	11,892.16	11,892.16	Post	IC	2013-12-01	2014-01-01	2014-01-01	2015-01-01	Closed
2.2.8(b) (i)2016	Senior specialist	46,522.29	46,522.29	Post	IC	2016-04-01	2016-04-01	2016-05-01	2018-03-30	Closed
2.2.8(c)	Technical consultant (TC)	17,631.00	17,631.00	Post	IC	2015-04-15	2015-04-15	2015-04-15	2016-04-16	Closed

2.2.8(d)	Technical consultant (TC)	48,000.00		48,000.00	Post	IC	2015-04-15	2015-04-15	2015-05-07	2017-05-07	Closed
2.2.9	Selection of (1) Financial audit consultant (FAC), (1) Performance audit consultant (PAC) and (1) Information technology consultant (ITC) for the Mongolian National Audit Office to improve the efficient track and to audit the massive mining activities including the assessments on preliminary impact and rehabilitation system to the nature from the mining process.										
2.2.9(a)	Financial audit consultant	15,595.92		15,595.92	Post	IC	2014-01-14	2014-01-14	2014-01-14	2014-09-14	Closed
2.2.9(b)	Performance audit consultant	15,249.19		15,249.19	Post	IC	2014-01-14	2014-01-14	2014-01-14	2014-09-14	Closed
2.2.9(c)	Information technology consultant	15,268.54		15,268.54	Post	IC	2014-01-14	2014-01-14	2014-01-14	2014-09-14	Closed
2.2.10	Selection of 2 consultants for construction materials and industrialization projects specialized consultant for Ministry of Construction and Urban Development										
2.2.10(a)	Project management consultants	14,340.45		14,340.45	Post	IC	2014-03-14	2014-03-14	2014-04-14	2015-02-15	Closed
2.2.10(b)	Project research consultants	14,340.45		14,340.45	Post	IC	2014-03-14	2014-03-14	2014-04-14	2015-02-15	Closed
2.2.12	Selection of specialist for assist and monitor the contractor implementation and performance for the major projects ESIA under MoEGDT										
2.2.12(a)	ESIA specialist	0.00		0.00	Post	IC	2016-04-14	2016-04-14	2016-06-14	2017-06-14	Cancelled
Component 3: Groundwater Management		Estimated Cost (US\$) Fund source by WB	Estimated Cost (US\$) Fund source by DFAT	Total estimated cost for all fund sources	Signed contract amount (US\$)						
		773,913.96	1,472,290.93	2,246,204.89	2,246,204.89						

3.1	Consultant Services	0.00	196,504.29	196,504.29	196,504.29							
3.1.1(a)(i)	Individual consultant to develop Reform standard of water sector terminology (team leader)	0.00	9,045.67	9,045.67	9,045.67	Post	IC	2015-05-15	2015-06-14	2015-06-14	2016-11-01	Closed
3.1.1(a)(ii)	Individual consultant to develop Reform standard of water sector terminology (expert)	0.00	7,400.98	7,400.98	7,400.98	Post	IC	2015-05-15	2015-06-14	2015-06-14	2016-11-01	Closed
3.1.1(b)	Individual consultant to develop the long term planning mainstream on Hydrogeology research	0.00	4,998.28	4,998.28	4,998.28	Post	IC	2015-05-15	2015-06-14	2015-06-14	2016-09-15	Closed
3.1.1(c)(i)	Individual consultant to process and publish the Water use estimation manual (Team leader)	0.00	0.00	0.00	0.00	Post	IC	2016-07-15	2016-07-15	2016-08-15	2016-12-15	Cancelled
3.1.1(c)(ii)	Individual consultant to process and publish the Water use estimation manual (Expert)	0.00				Post	IC	2016-07-15	2016-07-15	2016-08-15	2016-12-15	
3.1.1(d)	Individual consultant to prepare ToR for Ground water research for reliable water supply of Soum center	0.00	9,996.38	9,996.38	9,996.38	Post	IC	2015-07-15	2015-07-14	2015-08-14	2015-09-14	Closed
3.1.1(e)	Individual consultant to prepare ToR for water security issues in Mongolian legal documents and structure by make an analysis to reflect the further action	0.00	5,999.66	5,999.66	5,999.66	Post	IC	2015-07-15	2015-07-14	2015-08-14	2015-12-14	Closed

3.1.2	Assess Legal / Institutional Framework (multiple procurements)	0.00	22,600.00	22,600.00	22,600.00	Post	IC	2016-04-15	2016-04-15	2016-05-15	2017-11-01	Closed
3.1.2(a) (i)	Individual consultancy service for developing the methodology for conducting GW exploration and estimating GW resource (Team Leader)	0.00	9,314.15	9,314.15	9,314.15	Post	IC	2014-07-14	2014-07-14	2014-08-14	2015-02-14	Closed
3.1.2(a) (ii)	Individual consultancy service for developing the methodology for conducting GW exploration and estimating GW resource (Expert)	0.00	7,620.67	7,620.67	7,620.67	Post	IC	2014-07-14	2014-07-14	2014-08-14	2015-02-14	Closed
3.1.2(b) (i)	Individual consultancy service for developing the methodology for conducting GW exploration in Uranium deposit area (Team Leader)	0.00	7,822.86	7,822.86	7,822.86	Post	IC	2014-07-14	2014-07-14	2014-08-14	2015-07-01	Closed
3.1.2(b) (ii)	Individual consultancy service for developing the methodology for conducting GW exploration in Uranium deposit area (Expert)	0.00	5,867.15	5,867.15	5,867.15	Post	IC	2014-07-14	2014-07-14	2014-08-14	2015-07-01	Closed
3.1.2(b) (iii)	Individual consultancy service for developing the methodology for conducting GW exploration in Uranium deposit area (Expert)	0.00	5,867.15	5,867.15	5,867.15	Post	IC	2014-07-14	2014-07-14	2014-08-14	2015-07-01	Closed

3.1.2(c) (i)	Individual consultancy service for development of guideline on estimation of unit budget for GW exploration work (Team leader)	0.00	6,471.83	6,471.83	6,471.83	Post	IC	2015-05-15	2015-06-14	2015-06-14	2015-09-14	Closed
3.1.2(c) (ii)	Individual consultancy service for development of guideline on estimation of unit budget for GW exploration work (Expert)	0.00	5,295.16	5,295.16	5,295.16	Post	IC	2015-05-15	2015-06-14	2015-06-14	2015-09-14	Closed
3.1.3	Water sample and analyze its result of water supply sources of soum centers and settled area in the 3 RBAs	0.00	0.00	0.00	0.00	Post	Shopping	2016-04-15	2016-04-15	2016-05-15	2016-12-14	Cancelled
3.1.4	Groundwater soil baseline research	0.00	88,204.35	88,204.35	88,204.35	Post	CQS	2015-07-15	2015-07-14	2015-09-14	2016-01-14	Closed
3.1.5	Conducting arsenic propagation survey in groundwater	0.00	0.00	0.00	0.00	Prior	CQS	2015-10-15	2015-10-14	2015-11-14	2016-12-14	Cancelled
3.1.7	Ground water research for reliable water supply of Soum center	0.00	0.00	0.00	0.00	Prior	QCBS	2015-10-15	2015-10-14	2015-11-14	2016-12-14	Cancelled
3.2	Goods for WBC and WBA units	391,700.00	0.00	391,700.00	391,700.00							
3.2.1	Purchase of Office IT equipment and furniture	198,500.00	0.00	198,500.00	198,500.00	Prior	ICB	2013-10-01	2013-11-01	2014-01-01	2014-02-01	Closed
3.2.2	Field office vehicles (one for each WBA, total of 3)	193,200.00	0.00	193,200.00	193,200.00	Prior	ICB	2013-09-01	2013-10-01	2014-11-01	2014-02-01	Closed
3.3	Goods for WBC and WBA units	28,464.46	80,832.15	109,296.61	109,296.61							
3.3.3	Purchase & Install Management Information Systems	0.00	0.00	0.00	0.00	Post	Shopping	2015-07-15	2015-07-14	2015-08-14	2015-12-14	Cancelled

3.3.4	Implement I&C System (high performance computer processor)	0.00	3,488.47	3,488.47	3,488.47	Post	Shop ping	2015-09-15	2015-09-15	2015-08-14	2015-12-14	Closed
3.3.4(b)	ArcGIS desktop product Advanced	0.00	5,720.02	5,720.02	5,720.02	Post	Shop ping	2015-09-15	2015-09-15	2015-09-15	2015-10-15	Closed
3.3.5	Purchase of borehole video system	0.00	70,509.73	70,509.73	70,509.73	Post	Shop ping	2016-04-15	2016-05-14	2016-05-14	2016-08-14	Closed
3.3.6(a)	Field work accessories	28,464.46	1,113.93	29,578.39	29,578.39	Post	Shop ping	2014-05-01	2014-05-15	2014-05-30	2015-09-30	Closed
3.4	Goods for GWMI Unit	20,903.08	0.00	20,903.08	20,903.08							
3.4.1	Purchase of Office Hardware & Software	13,860.18	0.00	13,860.18	13,860.18	Post	Shop ping	2013-08-01	2013-08-01	2013-08-01	2013-09-01	Closed
3.4.2	Purchase of Office furniture	7,042.90	0.00	7,042.90	7,042.90	Post	Shop ping	2013-08-01	2013-08-01	2013-08-01	2013-09-01	Closed
3.5	Consultant Service for Groundwater Management and Information Unit (One)	53,676.71	72,119.41	125,796.12	125,796.12							
3.5.1/2013	Groundwater management unit national coordinator /Senior Hydro geologist	21,144.64	3,225.12	24,369.76	24,369.76	Post	IC	2013-06-01	2013-06-01	2013-07-01	2016-09-01	Closed
3.5.3	Socio-Economic Development specialist	15,858.49	35,749.51	51,608.00	51,608.00	Post	IC	2013-06-01	2013-06-01	2013-07-01	2016-12-30	Closed
3.5.4/2013	Environmental and ecological development specialist	15,605.33	12,384.30	27,989.63	27,989.63	Post	IC	2013-08-01	2013-08-01	2013-08-01	2016-09-01	Closed
3.5.5/2014	Ground water modeling (MODFLOW) specialist	1,068.25	20,760.48	21,828.73	21,828.73	Post	IC	2014-08-01	2014-08-01	2014-08-01	2016-09-01	Closed
3.6	Consultant Service for Water Basin Administrations (Three individuals)	279,169.71	1,122,835.08	1,402,004.79	1,402,004.79							

3.6.1/2013	Altain uvur RBA director	16,624.80	5,318.28	21,943.08	21,943.08	Post	IC	2013-07-01	2013-08-01	2013-08-01	2016-09-01	Closed
3.6.1(a)/2015	Altain uvur RBA director	0.00	40,696.25	40,696.25	40,696.25	Post	IC	2015-01-01	2015-01-01	2015-02-01	2017-12-31	Closed
3.6.1(b)	Galba Uush dolood RBA director	16,637.17	43,579.19	60,216.36	60,216.36	Post	IC	2013-07-01	2013-08-01	2013-08-01	2017-12-31	Closed
3.6.1©	Umard Gobi guveet Khalkhiin dundad RBA director	16,624.80	43,579.19	60,203.99	60,203.99	Post	IC	2013-07-01	2013-08-01	2013-08-01	2017-12-31	Closed
3.6.2(a)	Altai Uvur Gobi Basin Surface water resources specialist	8,842.45	41,136.96	49,979.41	49,979.41	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.2(b)	Galba-uush Dolood Basin Surface water resources specialist	8,854.16	41,197.34	50,051.50	50,051.50	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.2(c)	Umard Gobiin Guveet Khalkhiin Dundad Tal Basin Surface water resources specialist	8,775.46	41,107.51	49,882.97	49,882.97	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.3(a)	Altai Uvur Gobi Basin Underground water resources specialist	8,842.45	32,999.91	41,842.36	41,842.36	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-12-31	Closed
3.6.3(b)	Galba-uush Dolood Basin Underground water resources specialist	8,854.16	41,196.82	50,050.98	50,050.98	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.3(c)	Umard Gobiin Guveet Khalkhiin Dundad Tal Basin Underground water resources specialist	8,842.45	41,196.82	50,039.27	50,039.27	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.4(a)/2013	Altai Uvur Gobi Basin Hydro construction & design analysis specialist	4,932.94	0.00	4,932.94	4,932.94	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-09-01	Closed

3.6.4(a) (i)/2014	Altai Uvur Gobi Basin Hydro construction & design analysis specialist	2,392.29	44,262 .40	46,654.69	46,654.49	Post	IC	2013-09- 01	2013-09- 01	2014-01- 01	2017-12- 31	Closed
3.6.4(b) /2013	Galba-Uush Dolood Basin Hydro construction & design analysis specialist	8,787.17	7,647. 50	16,434.67	16,434.67	Post	IC	2013-09- 01	2013-09- 01	2014-01- 01	2016-09- 01	Closed
3.6.4(b) /2015	Galba-Uush Dolood Basin Hydro construction & design analysis specialist	0.00	23,008 .23	23,008.23	23,008.23	Post	IC	2013-09- 01	2013-09- 01	2014-01- 01	2016-12- 30	Closed
3.6.4(c)	Umard Gobiin Guveet Khalkhiin Dundad Tal Basin Hydro construction & design analysis specialist	8,507.49	33,002 .15	41,509.64	41,509.64	Post	IC	2013-09- 01	2013-09- 01	2014-01- 01	2016-12- 31	Closed
3.6.5(a)	Altai Uvur Gobi Basin Water quality and hydro ecology engineer	8,842.45	32,999 .91	41,842.36	41,842.36	Post	IC	2013-09- 01	2013-09- 01	2014-01- 01	2016-12- 31	Closed
3.6.5(b)	Gakba-uush Dolood Basin Water quality and hydro ecology engineer	8,854.16	41,197 .03	50,051.19	50,051.19	Post	IC	2013-09- 01	2013-09- 01	2014-01- 01	2017-12- 31	Closed
3.6.5(c)	Umard Gobiin Guveet Khalkhiin Dundad Tal Basin Water quality and hydro ecology engineer	8,842.45	24,423 .19	33,265.64	33,265.64	Post	IC	2013-09- 01	2013-09- 01	2014-01- 01	2016-09- 01	Closed
3.6.6(a)	Altai Uvur Gobi Basin Underground water resources investigations, research, warrant specialist	8,842.45	41,192 .83	50,035.28	50,035.28	Post	IC	2013-09- 01	2013-09- 01	2014-01- 01	2017-12- 31	Closed
3.6.6(b)	Galna-uush Dolood Basin Underground water resources investigations, research, warrant specialist	8,854.16	30,591 .92	39,446.08	39,446.08	Post	IC	2013-09- 01	2013-09- 01	2014-01- 01	2016-09- 30	Closed

3.6.6(c)	Umard Goviin Guveet Khalkhiin Dundad Tal Basin Underground water resources investigations, research, warrant specialist	8,842.45	41,196.82	50,039.27	50,039.27	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.7(a)	Altai Uvur Gobi Basin GIS database specialist	8,842.45	41,192.83	50,035.28	50,035.28	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.7(b)	Galba-Uush Dolood Basin GIS database specialist	8,854.16	41,197.08	50,051.24	50,051.24	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.7(c)	Umard Goviin Guveet Khalkhiin Dundad Tal Basin GIS database specialist	8,842.45	41,196.82	50,039.27	50,039.27	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.8(a)	Altai Uvur Gobi Basin Water fee and payment specialist	6,316.05	23,093.48	29,409.53	29,409.53	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-12-30	Closed
3.6.8(b)	Galba-Uush Dolood Basin Water fee and payment specialist	6,324.42	29,425.56	35,749.98	35,749.98	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.8(c)	Umard Goviin Guveet Khalkhiin Dundad Tal Basin Water fee and payment specialist	6,316.05	29,426.30	35,742.35	35,742.35	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.9(a)	Altai-Uvur Gobi Basin Socio-Economic development Specialist	6,316.05	29,425.30	35,741.35	35,741.35	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.9(b)	Galba-Uush Dolood Basin Socio-Economic development Specialist	6,324.42	23,573.22	29,897.64	29,897.64	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-12-30	Closed
3.6.9(c)	Umard Goviin Guveet Khalkhiin Dundad Tal Basin Socio-Economic development Specialist	6,316.05	23,572.97	29,889.02	29,889.02	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-12-30	Closed

3.6.10(a)	Altai-Uvur Gobi Basin Training and public relations officer (secretary)	6,316.05	29,424.03	35,740.08	35,740.08	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.10(b)/2013	Galba-Uush Dolood Basin Training and public relations officer (secretary)	6,324.42	6,325.00	12,649.42	12,649.42	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-09-01	Closed
3.6.10(b)/2015	Galba-Uush Dolood Basin Training and public relations officer (secretary)	0.00	17,913.66	17,913.66	17,913.66	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-03-31	Closed
3.6.10(c)	Umard Goviin Guveet Khalkhiin Dundad Tal Basin Training and public relations officer (secretary)	6,316.05	29,316.61	35,632.66	35,632.66	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.11(a)	Altai Uvur Gobi Basin Office accountant	5,052.83	23,540.24	28,593.07	28,593.07	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.11(b)	Galba_uush Dolood Basin Office accountant	5,059.52	19,140.69	24,200.21	24,200.21	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-01-18	Closed
3.6.11(c)	Umard Goviin Guveet Khalkhiin Dundad Tal Basin Office accountant	5,052.83	23,541.04	28,593.87	28,593.87	Post	IC	2013-09-01	2013-09-01	2014-01-01	2017-12-31	Closed
3.6.12(a)/2013	Altai-Uvur Gobi Basin Driver – Storekeeper	4,059.77	6,837.69	10,897.46	10,897.46	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-09-01	Closed
3.6.12(a)/2015	Altai-Uvur Gobi Basin Driver – Storekeeper	0.00	13,261.24	13,261.24	13,261.24	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-12-30	Closed
3.6.12(b)	Galba-Uush Dolood Basin Driver – Storekeeper	4,071.76	19,017.17	23,088.93	23,088.93	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-12-30	Closed
3.6.12(c)	Umard Goviin Guveet Khalkhiin Dundad Tal Basin Driver – Storekeeper	4,099.97	19,017.01	23,116.98	23,116.98	Post	IC	2013-09-01	2013-09-01	2014-01-01	2016-12-30	Closed
3.6.14	Local trips for water quality	0.00	49,932.00	49,932.00	49,932.00	Post	IC	2016-05-01	2016-05-01	2016-05-01	2017-09-30	Closed

Component 4: Project Management		512,410.72	512,410.72									
4.1	Consulting Services	423,900.19	423,900.19									
4.1.1/2011	PMU Director	132,917.09	132,917.09	Prior	IC	2011-11-01	2011-11-01	2011-11-01	2016-08-30	Closed		
4.1.2/2013	PMU Procurement Specialist	96,500.86	96,500.86	Prior	IC	2011-11-01	2011-11-01	2011-11-01	2016-06-30	Closed		
4.1.3/2011	PMU Financial Management Specialist	113,052.44	113,052.44	Prior	IC	2011-11-01	2011-11-01	2011-11-01	2016-11-30	Closed		
4.1.5	PMU Contract Management and Monitoring Specialist	17,234.22	17,234.22	Post	IC	2013-04-01	2013-04-01	2013-05-01	2014-03-01	Closed		
4.1.6	PMU Environment Safeguard and Water Management Specialist	22,036.85	22,036.85	Prior	IC	2013-07-01	2013-08-01	2013-08-01	2016-09-01	Closed		
4.1.7	Junior procurement specialist	42,158.73	42,158.73	Post	IC	2013-09-01	2013-09-01	2013-10-01	2016-06-01	Closed		
4.2	Goods and Equipment	88,510.53	88,510.53									
4.2.1	PMU Computers, Office Equipment and Office Furniture /15 contracts/	35,110.53	35,110.53	Post	Shop ping	2013-03-01	2013-03-01	2013-03-01	2013-04-01	Closed		
	Financial Software for PMU			Prior	DC	2013-03-01	2013-03-01	2013-03-01	2013-04-01	Closed		
	Webpage for PMU			Prior	Shop ping	2013-03-01	2013-03-01	2013-03-01	2013-04-01	Closed		
	Webpage upgrade			3,500.00	3,500.00	Post	Non/CS	2016-11-01	2016-11-01	2016-11-15	2016-12-15	Closed
	Vehicle for PMU			49,900.00	49,900.00	Prior	Shop ping	2013-03-01	2013-03-01	2013-03-01	2013-04-01	Closed
TOTAL ESTIMATED		4,197,234.82	4,192,185.8									

	COST		2							
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PROCUREMENT PLAN Mongolia : MN-Mining Infrastructure Investment Supp (P118109)

General Information	
Country:	Mongolia
Bank's Approval Date of the Original Procurement Plan:	2017-02-28
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-01-23
Project ID:	P118109
GFN Date:	
Project Name:	MN-Mining Infrastructure Investment Supp (P118109)
Loan / Credit No:	IDA / 48880, TF / 16382
Executing Agency(ies)	Project Implementing Unit for MINIS project

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
WB/MOF/MINIS/NCSS/3.7.22016 / CONTRACT FOR INSTALL THREE ADDITIONAL ONLINE LOGGERS	IDA / 48880		Prior	Request for Quotations	Open - International		988.11	Canceled																				
WB/MOF/MINIS/GDS/DC/3.3.4(c)/2015 / Aquifer Test Pro software	IDA / 48880		Prior	Direct Selection	Direct		1,395.00	Completed																				
WB/MOF/MINIS/GDS/3.3.4(a)/2015 / Purchase of analyst software	TF / 16382		Prior	Direct Selection	Direct		35,240.00	Signed																				
WB/MOF/MINIS/WBA/ICE/3.3.22014 / SUPPLY & DELIVERY OF GROUND WATER FIELD EQUIPMENT	IDA / 48880		Prior	Request for Bids	Open - International	Single Stage - One Envelope	133,154.95	Signed																				
ICB No: WB/MOF/MINIS/WBA/ICE/3.3.12014 / PURCHASE & INSTALLATION OF GROUND WATER MONITORING EQUIPMENT	IDA / 48880		Prior	Request for Bids	Open - International	Single Stage - One Envelope	914,981.00	Signed																				
3 3 6 B / NAS Server	TF / 16382		Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,328.43	Signed									2017-05-03								2017-05-31		2017-06-09	
3 3 6 C / Satellite images	TF / 16382		Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,897.85	Completed									2017-05-03								2017-05-31		2017-06-09	
3 3 6 A/2017 / Field work accessories	TF / 16382		Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,059.67	Signed									2017-08-19								2017-10-14		2018-04-12	
3 3 6 D / Electronic items	TF / 16382		Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,764.63	Signed									2017-08-19								2017-10-14		2018-04-12	

3 3 7 / Expansion of monitoring network points and topography connection	IDA / 48880		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2019-01-14		2019-01-21			2019-02-18		2019-03-04		2019-04-08		2019-08-06
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WB/MOP/MINIS/NCSD/3.7.2/2016 corrected / CONTRACT FOR INSTALL THREE ADDITIONAL ONLINE LOGGERS	TF / 16382		Prior	Direct Selection	Direct			985.90	Signed																		
WB/MOP/MINIS/WBA/ICE/3.7.1/2014 / Drilling of Ground Water wells in 3 River Basin Administrations (drilling and casing)	IDA / 48880		Prior	Request for Bids	Open - International	Single Stage - One Envelope		691,845.00	Signed																		
3 7 3 / Drilling program of new monitoring bore / installed piezometers/ and Monitoring bore cleaning with airlifting	IDA / 48880		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-14		2019-01-21					2019-02-18		2019-03-04		2019-04-08		2019-08-06

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WB/MOP/MINIS/CS/QCBS/1.1.3 (d)/2015 / Selection of consulting firm to conduct Environmental and Social Impact Assessment for Feasibility Study of Integrated Steel Complex with Infrastructure in the central region of Darkhan-Selenge Project	IDA / 48880		Prior	Quality And Cost-Based Selection	Open - International		218,565.32	Under Review			2015-11-18		2016-02-16				2016-05-16		2016-06-15		2016-07-30		2016-09-28		2017-09-23	
WB/MOP/MINIS/CS/CQS/1.1.9 (d)/2015 / Selection of consulting firm to conduct Cumulative impact assessment in Baganuur coal mine Region	IDA / 48880		Prior	Consultant Qualification Selection	Open - International		127,575.19	Signed																		
WB/MOP/MINIS/CS/QCBS/1.1.8 (d)/2015 / Selection of consulting firm to conduct i) Regional Environmental Assessment and ii) Detailed Environmental & Social Impact Assessment of a Coal-to-Synthetic Natural Gas (Coal to SNG) plant Project	IDA / 48880		Prior	Quality And Cost-Based Selection	Open - International		499,405.05	Under Review																		

3 1 15 / Hydro-geological mapping 1:200,000	IDA / 48880		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-01-08		2019-01-12		2019-02-11						2019-02-25		2019-03-11		2019-08-30
3 1 11 / Coding and database collection of water census and eliminating geographic gap with location accuracy	IDA / 48880		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-01-08		2019-01-12		2019-02-08						2019-03-04		2019-03-11		2019-09-07
3 1 10 / Detailed water quality assessment of wells in three Gobi river basins	IDA / 48880		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-01-08		2019-01-12		2019-02-08						2019-03-10		2019-03-15		2019-08-30
3 1 12 / Drinking water source establishment groundwater exploration and research work in Khataxhulag soum center, Dornogobi aimag	TF / 16382		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-24		2018-12-27		2019-01-23						2019-02-06		2019-03-13		2019-05-30
3 1 13 / Groundwater exploration for additional capacity of drinking water resources in Sainshand soum, Dornogobi aimag	TF / 16382		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-24		2018-12-27		2019-01-30						2019-02-13		2019-03-13		2019-05-30
3 1 14 / Drinking water source establishment groundwater exploration and research work in Tsogt soum center, Gobi-Altai aimag	TF / 16382		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-24		2018-12-27		2019-01-30						2019-02-13		2019-03-13		2019-05-30

INDIVIDUAL CONSULTANTS