

VUWSWP (IDA 5817-VN and IBRD 8621-VN)

Update of procurement plan - July 2017

I. Initial Procurement Plan approved by the Bank.

Table 1. List of Contract Packages for Procurement of Goods and Non-Consulting Services

Contract No.	Description	Cost Estimate (US\$)	Proc. method	Pre-Qualification	Domestic Preference	Bank review	Expected Date of Bid Opening	Expected Dated of Contract Award	Expected Contract duration (months)
BDAF-04	Build rainwater drainage systems for Cai Cau ditch and T4 canal	18,110,000 USD (Including contingencies of 1,940,400 USD)	NCB	No	No	Prior	10/2016	12/2016	30
BDAF-05	Build rainwater drainage systems for Tran Hung Dao street, Lo O stream and T5B	15,659,000 USD (Including contingencies of 1,677,720 USD)	NCB	No	No	Post	12/2016	02/2017	30
BDAF-06	Build WWTP with capacity of 20.000 m ³ and the main road	19,580,000 USD (Including contingencies of 2,097,840 USD)	ICB	Yes	No	Prior	09/2016	11/2016	27 (including 6-month commissioning)
BDAF-07	Build wastewater collection pipelines level 1, 2, 3 and lifting pumping station (Cai Cau ditch basin)	9,352,000 USD (Including contingencies of 1,002,000 USD)	NCB	No	No	Post	11/2016	01/2017	30
BDAF-08	Build wastewater collection pipelines level 1, 2, 3 and lifting pumping station (Nhum stream basin)	14,161,000 USD (Including contingencies of 1,517,280 USD)	NCB	No	No	Post	11/2016	01/2017	30
BDAF-09	Build tertiary collection pipelines and house connections	10,112,000 USD (Including contingencies of 1,183,480 USD)	NCB	No	No	Post	12/2016	01/2017	35
BDAF-10	Operation and maintenance equipment	2,600,000 USD (Including contingencies of 278,520 USD)	NCB	No	No	Prior	01/2017	3/2017	9
	Total	89,574,000 USD							

Table 2. List of Contract Packages for Consulting Services

Contract No.	Description	Cost Estimate (US\$)	Selection method	Bank review	Expected Date of Proposal Submission	Expected Date of Contract Award	Contract duration (months)	Remark
BDAF-11	Consulting services for contract management, construction supervision, environmental and resettlement monitoring and project assessment monitoring	8,093,000 USD (Including contingencies of 867,120 USD)	QCBS	Prior	09/2016	12/2016	36	Bidding documents shall be prepared and concurred by the Bank before June 2016
BDAF-12	Consulting services for capacity building of O&M services of rainwater drainage and wastewater collection and treatment	336,000 USD (Including contingencies of 36,000 USD)	QCBS	Post	11/2017	01/2018	12	The TORs and qualifications of the selected consultants shall be sent for the Bank's technical review in advance
BDAF-13	Annual financial audit	118,000 USD (Including contingencies of 12,600 USD)	CQS	Post	11/2016	01/2017	36	The TORs and qualifications of the selected consultants shall be sent for the Bank's technical review in advance
	Total	8,547,000						

II. Updated Procurement Plan as of June 2017 (Exchange rate on 19 June 2017 is 1USD= 22.740 VND).

After consideration of the design and cost estimates of packages prepared by the Consultant and new thresholds of the Bank's prior review, the PMU kindly updates the procurement plan as below:

Table 1. List of Contract Packages for Procurement of Goods and Non-Consulting Services

Contract No.	Description	Cost Estimate (US\$)	Proc. method	Pre-Qualification	Domestic Preference	Bank review	Expected Date of Bid Opening	Expected Dated of Contract Award	Expected Contract duration (months)
BDAF-04	Build rainwater drainage systems for Tran Hung Dao street and connected to Cai Cau ditch and T4 & T5 canals	3,499,632 USD (Including contingencies of 355,543 USD)	NCB	No	No	Post	08/2017	09/2017	18
BDAF-05	Build rainwater drainage systems for Lo O stream	11,433,597 USD (Including contingencies of 1,039,418 USD)	NCB	No	No	Post	10/2017	12/2017	20
BDAF-06	Build WWTP with capacity of 20.000 m ³ and the main road	21,776,005 USD (Including contingencies of 2,389,039 USD)	ICB	No	No	Prior	03/2017	5/2017	20 (including 6-month commissioning) Contract awarded and under construction
BDAF-07	Build wastewater collection pipelines level 1, 2, 3 and lifting pumping station (Cai Cau ditch basin)	18,874,341 USD (Including contingencies of 1,916,158 USD)	ICB	No	No	Prior	09/2017	11/2017	25
BDAF-08	Build wastewater collection pipelines level 1, 2, 3 and lifting pumping station (Nhum stream basin)	19,274,012 USD (Including contingencies of 1,517,280 USD)	ICB	No	No	Prior	09/2017	11/2017	25
BDAF-09	Build tertiary collection pipelines and house connections	14,511,873 USD (Including contingencies of 1,319,261 USD)	NCB	No	No	Post	09/2017	11/2017	25
BDAF-10	Operation and maintenance equipment	2,495,789 USD (Including contingencies of 226,890 USD)	NCB	No	No	Prior	11/2017	01/2018	9

Contract No.	Description	Cost Estimate (US\$)	Proc. method	Pre-Qualification	Domestic Preference	Bank review	Expected Date of Bid Opening	Expected Dated of Contract Award	Expected Contract duration (months)
	Total	92,971,160 USD							

Table 2. List of Contract Packages for Consulting Services

Contract No.	Description	Cost Estimate (US\$)	Selection method	Bank review	Expected Date of Proposal Submission	Expected Date of Contract Award	Contract duration (months)	Remark
BDAF-11	Consulting services for contract management, construction supervision, environmental and resettlement monitoring and project assessment monitoring	3,828,971 USD (Including contingencies of 348,088 USD)	QCBS	Prior	04/2017	6/2017	36	Proposal was accepted by the Bank, draft contract agreement is under review
BDAF-12	Consulting services for capacity building of O&M services of rainwater drainage and wastewater collection and treatment	336,000 USD (Including contingencies of 36,000 USD)	QCBS	Post	11/2017	01/2018	12	The TORs and qualifications of the selected consultants shall be sent for the Bank's prior review
BDAF-13	Annual financial audit	118,000 USD (Including contingencies of 12,600 USD)	CQS	Post	11/2016	01/2017	36	The TORs and qualifications of the selected consultants shall be sent for the Bank's prior review
	Total	4,282,971 USD						