

PROJECT NAME: GZ Second Land Administration Project (LAP II)

PROCUREMENT PLAN

Revised On Feb 14, 2013

I. General

1. Project information:

- Project Name: **GZ Second Land Administration Project (LAP II)**
- Country: **West Bank and Gaza**
- Project Code: **P105403**

2. Bank's approval Date of the Procurement Plan: **March 1, 2012**

3. Date of General Procurement Notice: not published yet

4. Period covered by this procurement plan: March 2012-May 2017

II. Goods, Works and Non-consulting services

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Goods	ICB	No threshold	First two contracts and thereafter all contracts above US\$1,000,000
	NCB	<500,000	First two contracts
	Shopping	<100,000	First contract
	Direct Contracting	No threshold	All contracts
Non-consulting Services	ICB	No threshold	First two contracts and thereafter all contracts above US\$1,000,000
	NCB	<500,000	First two contracts
	Shopping	<100,000	First contract
	Direct Contracting	No threshold	All contracts
Works	NCB	<2,000,000	First two contracts
	Shopping	<200,000	First contract
	Direct Contracting	No threshold	All contracts

2. Pre-qualification: NA

3. Reference to Project Operational and Procurement Manual: NA

4. Any Other Special Procurement Arrangements: NA

5. Procurement Packages with Methods and Time Schedule – **Attachment: Goods (Annex I), Works (Annex II) and Non-Consulting Services (Annex III)**III. Selection of Consultants

1 Selection Methods and Thresholds

Category	Selection Method	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	First two contracts selected under each of the two methods regardless of the value and thereafter all contracts above US\$500,000
	FBS/CQS/LCS	<200,000	First contract selected under each of the three methods
	Sole Source	No threshold	All contracts
Individuals	IC	No threshold	First two contracts regardless of the value and thereafter all contracts above 200,000
	Sole Source	No threshold	All contracts

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: NA

4. Reference to Project Operational and Procurement Manual: NA

5. Consultancy Assignments with Selection Methods and Time Schedule: **Attachment (Annex IV).**

Total Project Procurement Plan (from March 1st, 2012 to May 31th, 2017)

Country: WEST BANK AND GAZA
 Project: GZ-Second Land Administration Project (LAP II)
 Category: Goods

NO.	Component Reference/ Source of Financing	Description	No. of Lots/ packages	Stat.	Cost Est. (\$)	Proc Method	WB Rev	Schedule														
								Prep. of	WB	Issue of	Bids submission/	Evaluation	WB	Contract	Contract Amount	Contract	Start	Comple.	Comments			
								Bidding Docs	NO	Bidding Docs	Openning	Report	NO	Award	(\$)	Sig.	Date	Date				
1.1	1/Finish	Supply Total Stations, GPS Units and Ancillary Equipments and Supply Mapping Software			200,000.00																	
1.1.1	1/Finish	Supply Total Stations, GPS Units and Supply Mapping Software	2	P R A	150,000.00	NCB	Prior	2/25/12	3/5/12	4/1/12	12/24/12	1/17/13	1/30/13	2/3/13			2/4/13	4/4/13				
1.1.2	1/Finish /IDA	Supply of Metal Angels, Paints and Ancillary tools for Surveying Equipments	1	P R A	50,000.00	S	Post	1/23/13	NA	1/27/13	2/11/13	2/13/13	NA	2/17/13			2/24/13	3/3/13				
1.2	2/IDA	Supply IT Equipments, Servers, Software and Office Equipments	3	P R A	180,000.00	NCB	Prior	1/13/13	1/28/13	2/3/13	3/3/13	3/10/13	3/25/13	3/28/13			4/1/13	5/4/13				
1.3	2/IDA	Supply Furniture & Equipments for Field Offices			60,000.00	S																
1.3.2	2/IDA	Supply Equipments for Field Offices	1	P R A	36,000.00	S	Prior	5/1/12	5/10/12	5/15/12	12/26/12	1/14/13	1/21/13	1/22/13			1/23/13	2/21/13				
1.3.1	2/IDA	Supply Furniture for Field Offices	1	P R A	14,000.00	S	Post	5/1/12	5/10/12	5/15/12	6/1/12	6/15/12	6/25/12	7/1/12			7/1/12	8/1/12				
1.3.3	2/IDA	Supply Additional Furniture for Field Offices	1	P R A	10,000.00	S	Post	1/13/13	NA	1/15/13	1/29/13	1/30/13	NA	1/31/13			2/3/13	2/10/13				
1.4	2/IDA	Supply Furniture for Hebron Regional Office	1	P R A	25,000.00	S	Post	2/28/14	NA	3/30/14	4/15/14	4/30/14	NA	5/1/14			5/1/14	6/1/14				
1.5	2/IDA	Supply Office Equipments for Hebron Regional Office	1	P R A	25,000.00	S	Post	3/15/14	NA	3/30/14	4/15/14	4/30/14	NA	5/1/14			5/1/14	8/1/14				
1.6	2/IDA	Supply Furniture for Jericho Regional Office	1	P R A	25,000.00	S	Post	1/30/15	NA	2/2/15	2/28/15	3/15/15	NA	3/20/15			3/20/15	6/20/15				
1.7	2/IDA	Supply Office Equipments for Jericho Regional Office	1	P R A	25,000.00	S	Post	2/2/15	NA	2/20/15	3/30/15	3/30/15	NA	4/30/15			4/30/15	7/20/15				
1.8	2/Finish	Supply Record Storage Cabinets	1	P R A	120,000.00	NCB	Post	8/15/13	NA	8/30/13	9/30/13	9/30/13	NA	10/30/13			10/30/13	12/30/13				
1.9	2/Finish	Supply Stationary for Field Office	Multiple	P R A	180,000.00	S	Post	12/20/12	NA	1/10/13	2/12/13	2/17/13	NA	2/20/13			2/24/13	2/28/13				
					Total																	

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P Plan
 R Revised
 A Actual
 WB World Bank

Total Project Procurement Plan (from March 1st, 2012 to May 31, 2017)

Country: WEST BANK AND GAZA
 Project: GZ-Second Land Administration Project (LAP II)
 Category: Works

NO.	Component Reference/ Source of Financing	Description	No. of Lots/ packages	Stat.	Cost Est. (\$)	Proc Method	WB Rev	Schedule											
								Prep. of Bidding Docs	WB NO	Issue of Bidding Docs	Bids submission/ Openning	Evaluation Report	WB NO	Contract Award	Contract Amount (\$)	Contract Sig.	Start Date	Comple. Date	Comments
2.1	2/Finish	Modernization of Hebron Regional Office	1	P	100,000.00	S	Prior	11/1/13	11/15/13	12/1/13	12/30/13	1/15/14	1/25/14	2/1/14			2/15/14	5/15/14	
				R															
				A															
2.2	2/Finish	Modernization of Jerich Regional Office	1	P	100,000.00	S	Post	10/15/14	NA	11/1/14	11/15/14	12/1/14	NA	12/15/14			1/1/15	3/1/15	
				R															
				A															
				Total	200,000.00														

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Total Project Procurement Plan (from March 1st, 2012 to May 31th, 2017)

Country: WEST BANK AND GAZA
 Project: GZ-Second Land Administration Project (LAP II)
 Category: Non-consulting Services

NO.	Component Reference/ Source of Financing	Description	No. of Lots/ packages	Stat.	Cost Est. (\$)	Proc Method	WB Rev	Schedule											
								Prep. of Bidding Docs	WB NO	Issue of Bidding Docs	Bids submission/ Opening	Evaluation Report	WB NO	Contract Award	Contract Amount (\$)	Contract Sig.	Start Date	Comple. Date	Comments
3.1	1/IDA	Systematic Land Registration (Package 1)	5	P R A	320.00	NCB	Prior	1/13/13	1/26/13	1/27/13	2/28/13	3/4/13	3/16/13	3/20/13			5/1/13	10/30/13	20,000 Urban Donoms
3.2	1/IDA	Systematic Land Registration (Package 2)	5	P R A	432.00	NCB	Prior	9/1/13	9/15/13	10/1/13	10/31/13	11/20/13	12/5/13	12/25/13			2/2/14	9/1/14	36,000 Rural Donoms
3.3	1/Finish	Systematic Land Registration (Package 3)	5	P R A	340.00	NCB	Post	10/1/13	10/14/13	10/20/13	11/20/13	12/10/13	NA	1/15/14			3/2/14	10/1/14	34,000 Rural Donoms
3.4	1/ IDA &Finish	Systematic Land Registration (Phase 2)	TBD	P R A	1,133.00	TBD	TBD	TBD											Location and Area to be decided upon performance
				Total	2,225.00														

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Total Project Procurement Plan (from March 1st, 2012 to May, 2017)

Country: WEST BANK AND GAZA
 Project: GZ-Second Land Administration Project (LAP II)
 Category: Consulting Services

No.	Component Reference/ Source of Financing	Description	Stat.	Select. Method	WB Rev Prior/ Post	Schedule																		Comments						
						Prep. of TOR	WB NO	REOI ADV.	Sub. Of EOIs	Short list	WB NO	Prep. Of RFP	WB NO	Issue of RFP/ Invitations	Sub. Of Proposals	Tech. Eval.	WB NO	Open. of Fin. Proposals	Invitation for Neg.	Neg./ Draft Contract	WB NO	Contract Signing	Start date		Completion date					
4.1	1/IDA	Public Awareness Campaign	P	FBS	Prior	2/15/12	3/1/12	3/15/12	4/1/12	4/15/12	5/1/12	4/15/12	5/1/12	5/5/12	6/5/12	7/1/12	7/10/12	7/15/12	7/15/12	8/1/12	1/16/13		1/20/13	11/23/13						
			R																											
			A			2/15/12	3/13/12	4/15/12	5/13/12	5/29/12	5/31/12	6/6/12	7/23/12	7/29/12	9/3/12	10/15/12	11/1/12	11/20/12	12/11/12	12/13/12										
4.2	2/Finish	Interior Design for Hebron Regional Office	P	CQS	Prior	8/1/13	8/10/13	8/15/13	9/1/13	9/15/13	9/25/13	NA	NA	10/1/13	10/20/13	11/1/13	NA	NA	11/1/13	11/10/13	11/20/13		10/1/13	12/1/13						
			R																											
			A																											
4.3	Finish	Project Management Unit.																												
4.3.1	3/ IDA /Finish	Procurement Officer	P	IC	Prior	2/15/12	3/1/12	3/15/12	4/1/12	4/15/12	5/1/12	NA	NA	NA	NA	NA	NA	NA	5/15/12	6/1/12		6/1/12	5/31/17							
			R																											
			A			2/15/12	3/13/12	5/23/12	6/4/12	6/25/12	7/3/12	NA	NA	NA	NA	NA	NA	NA	NA	7/22/12				7/23/12						
4.3.2	3/ IDA/ Finish	Administration Officer / Translator	P	IC	Prior	2/15/12	3/1/12	3/15/12	4/1/12	4/15/12	5/1/12	NA	NA	NA	NA	NA	NA	NA	5/15/12	12/26/12		1/13/13	5/31/17							
			R																											
			A			2/15/12	3/1/12	10/4/12	10/12/12	12/4/12	12/8/12	NA	NA	NA	NA	NA	NA	NA	12/11/12	12/27/13										
4.3.3	3/ IDA/Finish	Social & Public Awareness Officer	P	IC	Post	2/1/12	3/1/12	4/1/12	4/15/12	5/1/12	NA	NA	NA	NA	NA	NA	NA	NA	1/13/13	NA		1/20/13	5/31/17							
			R																											
			A			2/15/12	3/13/12	10/4/12	10/12/13	12/4/12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA										
4.3.4	3/Finish	HumanResources Specialist	P	IC	Post	2/1/12	3/1/12	2/27/13	12/3/13	3/14/13	NA	NA	NA	NA	NA	NA	NA	NA	3/24/13	NA		4/24/13	10/24/14							
			R																											
			A																											
4.3.5	3/Finish	IT Specialist	P	IC	Post	2/1/12	3/1/12	1/14/13	1/30/13	2/14/13	NA	NA	NA	NA	NA	NA	NA	NA	3/3/13	NA		4/1/13	9/1/13	Waiting the recommendation of the IT advisor if there is any need to Hire an external IT sp.						
			R																											
			A																											
4.3.6	3/Finish	Field Technical Translator	P	IC	Post	4/15/12	5/1/12	6/1/12	6/15/12	7/1/12	NA	NA	NA	NA	NA	NA	NA	NA	9/1/12	NA		10/1/12	5/1/17							
			R																											
			A			2/15/12	3/13/12	10/4/12	10/12/13																					
4.3.7	3/Finish	Software Development Officers	P	IC	Post	8/15/12	9/1/12	10/1/12	10/15/12	11/1/12	NA	NA	NA	NA	NA	NA	NA	NA	12/1/12	NA		1/1/13	12/1/14	Pla appointed two employes from the IT Department the same purpose						
			R																											
			A																											
4.3.8	3/IDA	External Auditor Contract	P	LCS	Prior	6/1/12	6/10/12	6/15/12	7/1/12	7/15/12	7/25/12	7/15/12	7/25/12	8/1/12	9/1/12	10/1/12	10/10/12	10/15/12	10/15/12	11/1/12	11/15/12		12/1/12	12/1/17	The recruitment is not under the PMU control / it is still within the MOF responsibilities					
			R																											
			A																											
4.4	3/Finish	Social baseline and Customer Satisfaction Survey	P	QCBS	Prior	2/26/13	11/3/13	3/14/13	3/28/13	4/4/13	4/15/13	4/22/13	5/2/13	5/6/13	6/20/13	6/27/13	7/8/13	7/11/13	7/15/13	7/17/13	7/24/13		7/28/13	7/28/14						
			R																											
			A																											
4.5	2/Finish	Interior Design for Jericho Regional Office	P	CQS	Prior	4/15/14	5/1/14	5/1/14	5/15/14	6/1/14	6/15/14	NA	NA	7/1/14	7/20/14	8/1/14	NA	NA	8/1/14	8/10/14	8/20/14		9/1/14	12/1/14						
			R																											
			A																											
4.6	3/Finish	Social and Customer Satisfaction Survey	P	QCBS	Prior	7/15/15	8/1/15	8/15/15	9/1/15	9/15/15	10/1/15	9/15/15	10/1/15	10/10/15	11/10/15	12/10/15	12/20/15	1/1/16	1/1/16	1/10/16	1/20/16		2/1/16	12/1/16						
			R																											
			A																											
			P																											
			R																											
			A																											
			WB																											

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