



## Albania Emergency COVID-19 Response Project (P174101)

EUROPE AND CENTRAL ASIA | Albania | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 23-Dec-2020 | ISR45094 |

Implementing Agencies: Ministry of Finance and Economy, Ministry of Health and Social Protection

### Key Dates

#### Key Project Dates

Bank Approval Date: 30-Jul-2020

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to prevent, detect, and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness in the Republic of Albania.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Supporting the health sector's COVID-19 response in the immediate and mid-term:(Cost \$16.25 M)  
Project management:(Cost \$0.55 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

The Project has been signed on October 15, 2020 and has been ratified by the Parliament on December 3rd. Currently, following the approval by the President, the Project is published in the official gazette on December 21, 2020, expected to be declared effective on January 5, 2021. In parallel the Government has made progress to prepare for implementation as soon as the Project becomes effective.

### MPA Program Development Objective



The Program Development Objective is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

### Multiphase Programmatic Approach (MPA) Status

Sustained efforts continue to be made to advance the implementation of the MPA-funded projects. As of December 14, 2020, 83 MPA-projects have been approved providing a total commitment of US\$4.14 billion. In addition, 12 PEF funded projects have been approved to complement the COVID response. Disbursements have continued to increase at a rapid pace. Twenty four (24) country projects or 29% of projects approved have reached 70-100% disbursements. The projects benefit around 3.7 billion people or 50% of the global population. Of the 83 approved projects: (i) 32 are in Africa – 11 in AFE and 21 in AFW; (ii) 11 in East Asia; (iii) 12 in Europe and Central Asia; (iv) 12 in Latin America and the Caribbean; (v) 7 in Middle East and North Africa; and (vi) 9 in South Asia. Seventy (70) projects are disbursing. Total disbursements as of December 14, 2020 under these projects amount to US\$1.76 billion or 43% of overall commitments (a 7% increase in the past month). In addition, \$465 million have been committed under signed contracts with UNICEF and Bank Facilitated Procurement (BFP), bringing to 53% actual disbursements and committed amounts. Streamlined procedures, delegated approval coupled with flexible project design and intensified efforts across the Bank have contributed to the progress. Implementation faces significant challenges as some countries are still under different levels of lockdown or mobility restrictions and counterparts and Bank teams are operating from home. This creates connectivity challenges. Notwithstanding challenges, the MPA is on track to achieving its PDO – to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness. The significant level of disbursements in just nine months attest to the strong implementation of the Bank response thanks to the commitment of counterparts supported by country teams.

### Risks

#### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	--	☐ Moderate
Macroeconomic	☐ Moderate	--	☐ Moderate
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Moderate	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	--	☐ Moderate
Fiduciary	☐ Moderate	--	☐ Moderate
Environment and Social	☐ Moderate	--	☐ Moderate
Stakeholders	☐ Moderate	--	☐ Moderate
Other	☐ Moderate	--	☐ Moderate
Overall	☐ Moderate	--	☐ Moderate

### Results

#### PDO Indicators by Objectives / Outcomes



Health care delivery and health system strengthening				
▶ Number of designated laboratories with diagnostic equipment, test kits, and reagents, as per MoHSP guidelines (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	12-May-2020	--	17-Dec-2020	30-Jun-2022
▶ Percentage of COVID-19 cases that are health care workers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.50	--	3.50	2.00
Date	12-May-2020	--	17-Dec-2020	30-Jun-2022

#### Intermediate Results Indicators by Components

Health care delivery and health system strengthening				
▶ Upgraded infrastructure of the Infectious Disease Clinic in Mother Teresa Hospital completed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	12-May-2020	--	17-Dec-2020	30-Jun-2022
▶ Number of volunteer healthcare staff covered with salaries for at least 3 months (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	12-May-2020	--	17-Dec-2020	30-Jun-2022
▶ Number of medical ambulances provided to Tirana tertiary hospital, regional hospitals and IPH (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	32.00
Date	12-May-2020	--	17-Dec-2020	30-Jun-2022



► Establishment of an information system among key laboratories and training of lab specialists (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7 (IPH, Tirana University, Shefqet Ndroqi, and 4 regional hospitals) / 80 laboratory specialists
Date	12-May-2020	--	17-Dec-2020	30-Jun-2022
► Number of medical staff in public health laboratories, trained to undertake field epidemiology (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	12-May-2020	--	17-Dec-2020	30-Jun-2022
► Number of ICU beds supplied for the Infectious Disease Hospital (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	18.00	58.00
Date	12-May-2020	--	17-Dec-2020	30-Jun-2022
► Number of green zones, in a given month, in which the number of new cases on any day exceeds 12 (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	tbd pending project effectiveness	--	tbd pending project effectiveness	0.00
Date	12-May-2020	--	17-Dec-2020	30-Jun-2022

### Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174101	IBRD-91600	Not Effective	USD	16.80	16.80	0.00	0.00	16.80	0%

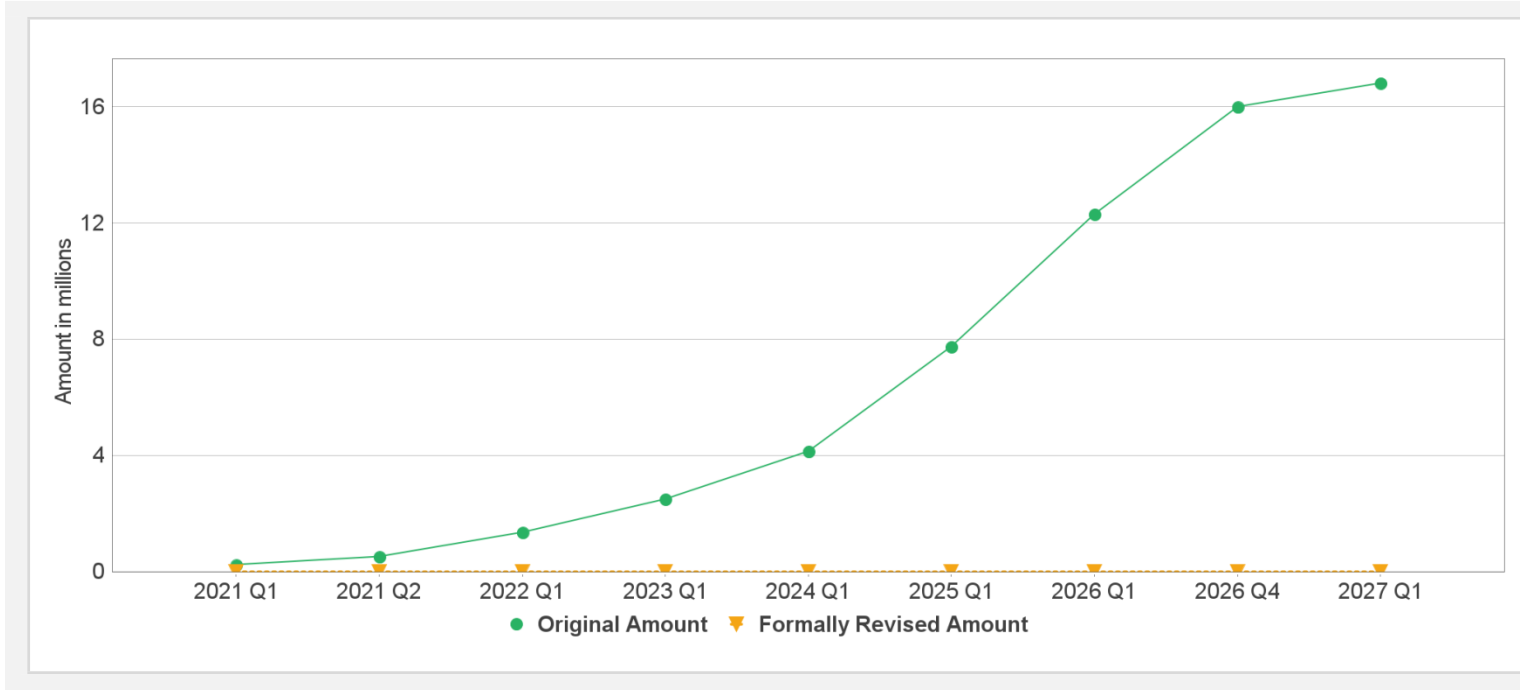
#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P174101	IBRD-91600	Not Effective	30-Jul-2020	15-Oct-2020	--	30-Jun-2022	30-Jun-2022
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**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.