



## Sava and Drina Rivers Corridors Integrated Development Program (P168862)

EUROPE AND CENTRAL ASIA | Western Balkans | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 2 | ARCHIVED on 26-Apr-2021 | ISR46286 |

Implementing Agencies: Republic of Serbia, Bosnia and Herzegovina, Republic of Serbia Ministry of Agriculture, Forestry and Water Management, Montenegro, Montenegro Ministry of Agriculture and Rural Development, Republika Srpska Ministry of Agriculture, Forestry and Water, Republic of Serbia Ministry of Construction, Transport and Infrastructure

**Key Dates****Key Project Dates**

Bank Approval Date: 06-Aug-2020

Effectiveness Date: 26-Jan-2021

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jul-2026

Revised Closing Date: 30-Jul-2026

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Objective of the Project (Phase I of the Program) is to improve flood protection and enhance transboundary water cooperation in the Sava and Drina Rivers Corridors.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components** Table

Name

Integrated Management and Development of the Sava River Corridor:(Cost \$102.23 M)

Integrated Management and Development of the Drina River Corridor:(Cost \$23.21 M)

Project Preparation and Management:(Cost \$17.25 M)

Regional Activities:(Cost \$8.81 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

**Implementation Status and Key Decisions**

While the project is not yet fully effective across all participating countries, preparation for project implementation is progressing well. This will enable countries to start implementation smoothly following effectiveness.

Since the approval of the project, the focus has been on fast tracking preparatory activities, including the development of Terms of References for project management teams and technical documentation for activities to be implemented during the first 18 months of the project as well as the finalization of the Project Operations Manual (due two months after project effectiveness). Preparation of the GEF Additional Financing in support of the regional activities is also underway with Board submission and approval expected by mid-June 2021.



### MPA Program Development Objective

The objective of the Program is to strengthen transboundary water cooperation and improve navigability and flood protection in the Sava and Drina Rivers Corridors.

### Multiphase Programmatic Approach (MPA) Status

This is the second ISR for Phase I of the MPA program, which was approved on August 6, 2020. Since the approval of the project, the focus of the team has been on helping the client to timely fulfill the effectiveness conditions and initiating procurement processing and safeguard assessments for activities to be implemented within the first 18 months of the project.

There are no disbursements yet and no contracts have been signed to date. The first disbursements are expected within the first quarter of FY22. Retroactive financing was requested by Republika Srpska and Serbia, which will be utilized to fast track the preparation of technical and tender documents for priority investments.

### Risks

#### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High

### Results

#### PDO Indicators by Objectives / Outcomes

Enhance transboundary water cooperation



<b>► River basin management plan reflecting integrated measures updated and endorsed by countries (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator measures the progress in updating of the River Basin Management Plan to support integrated water resources management and subsequently endorsed by the countries.			

<b>Improved flood protection of the Sava and Drina River Corridors</b>				
<b>► People protected from 1 in 100-year flood event in the Sava and Drina River Basins under the project (of which female) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator measures the number of people who face reduced flooding risk and are protected against 1 in 100 years flood event due to improved infrastructure supported under the project.			
<b>☐ Of which female (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	110,000.00
<b>► Area protected by flood risk mitigation measures under the project (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150,000.00
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator measures the area under reduced risk from adverse flooding (i.e. 1 in 100-year flood event) due to improved infrastructure supported under the project.			

**Intermediate Results Indicators by Components**

<b>Improved flood protection in the Sava and Drina River Corridors</b>				
<b>► Length of embankments or dykes constructed or rehabilitated (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00



Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator measures the progress in construction or rehabilitation of the embankments or dykes at selected priority areas under the project.			
► Flood monitoring and forecasting system upgraded in a participatory manner, publicly disclosed and adjusted based on citizen engagement (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator measures the progress in upgrading the Flood monitoring and forecasting system in a participatory manner that actively engages stakeholders not only in the formulation but in providing feedback on the system, and that will therefore provide timely, accurate and user-friendly flood forecasting. The level and quality of participation will be measured through beneficiary assessments to be undertaken during project implementation at mid-term and again prior to project closure.			
► Percentage of grievances responded and resolved within an agreed time frame (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator measures the efficiency of the GRM management by the PIUs. This is a beneficiary feedback indicator that responds to the Bank's Citizen Engagement commitment.			

Strengthened institutions and instruments to enhance transboundary water cooperation				
► Enhanced monitoring/ data sharing protocols and schedules developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator measures the progress in development of data sharing protocols/schedules which are harmonized and agreed among the riparian countries/entities.			
► Priority regional investments prepared (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator measures the number of priority regional investments prepared for implementation under Phase II			
► Stakeholders consulted (of which female) and engaged during planning and preparation of project interventions (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator will measure the level of citizen engagement through consultation in planning and preparation of project interventions			
<input type="checkbox"/> of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	510.00
Date	30-Sep-2019	10-Sep-2020	15-Apr-2021	31-Dec-2026
<input checked="" type="checkbox"/> Waterway improved through demining (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator measures the length of waterway improved through demining activities to remove bottlenecks to navigation			
<input checked="" type="checkbox"/> Regional tourism master plan for the Sava and Drina Corridor that includes the establishment of a forum for women-headed SMEs is developed and endorsed.. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2020	10-Sep-2020	15-Apr-2021	31-Dec-2026
Comments:	This indicator monitors the development and endorsement of Master Plans for Nautical tourism and Ecotourism, including the establishment of a forum for women-headed SMEs to ensure their participation in the development of these plans.			
<input checked="" type="checkbox"/> Number of annual multi-national stakeholder workshops held (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	01-Jan-2020	10-Sep-2020	15-Apr-2021	30-Jan-2026
Comments:	This indicator measures the progress towards trust building and improved governance among riparian countries, to highlight ongoing achievements of the project and build support for longer-term objectives.			
<b>Enhancement of port facilities, services and logistics</b>				
<input checked="" type="checkbox"/> Freight throughput at the Sava river port of Sremska Mitrovica in Serbia (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	234,465.00	234,465.00	234,465.00	300,000.00
Date	02-Mar-2020	10-Sep-2020	15-Apr-2021	30-Jan-2026
Comments:	Total tonnage throughput, inbound and outbound, handled at the port per year			

**Performance-Based Conditions**

**Data on Financial Performance**

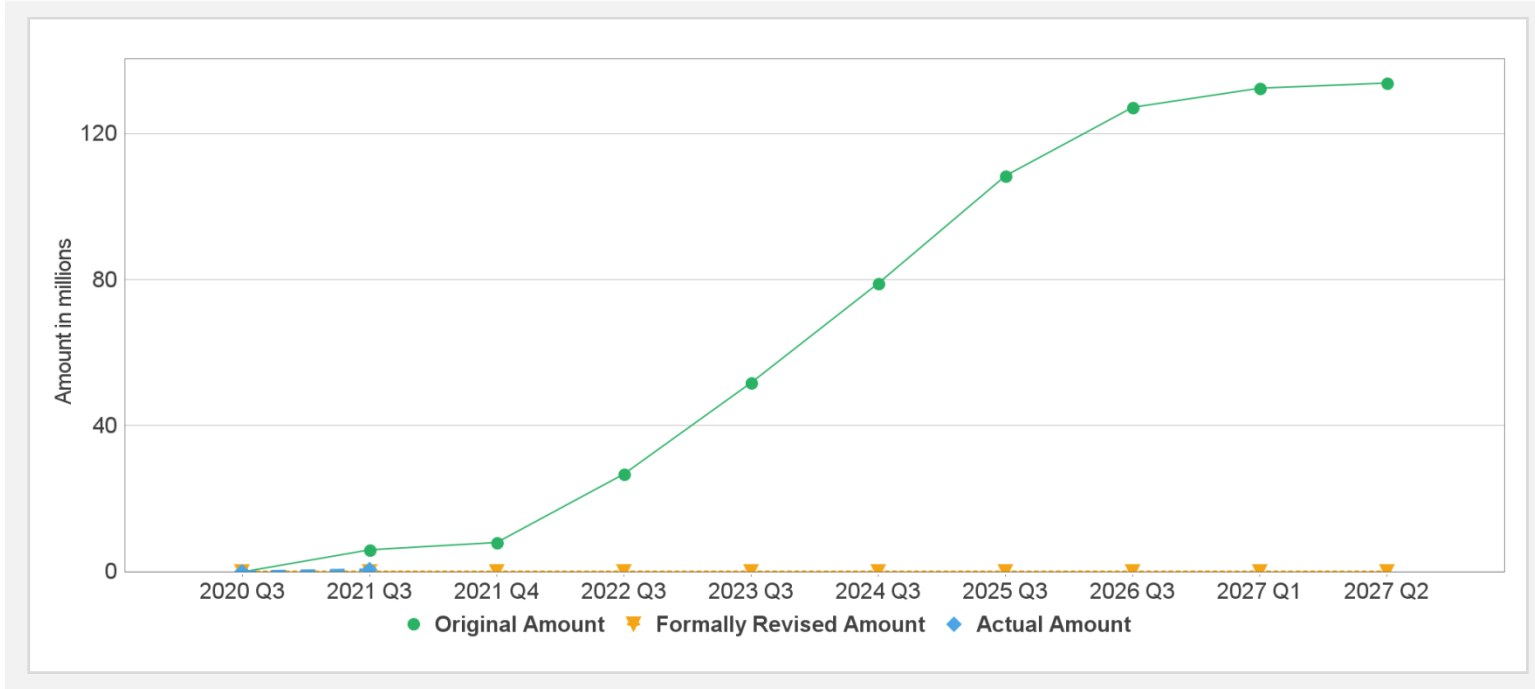
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168862	IBRD-91280	Not Effective	USD	85.00	85.00	0.00	0.00	85.00	0%
P168862	IBRD-91290	Not Effective	USD	32.60	32.60	0.00	0.00	32.60	0%
P168862	IBRD-91300	Effective	USD	16.30	16.30	0.00	0.63	15.72	3.9%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168862	IBRD-91280	Not Effective	06-Aug-2020	--	--	30-Jul-2026	30-Jul-2026
P168862	IBRD-91290	Not Effective	06-Aug-2020	10-Dec-2020	--	30-Jul-2026	30-Jul-2026
P168862	IBRD-91300	Effective	06-Aug-2020	28-Oct-2020	26-Jan-2021	30-Jul-2026	30-Jul-2026

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

P175192-GEF Sava and Drina Rivers Corridors Integrated Development Program