

CRWCR Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** January 2017
2. **Date of General Procurement Notice:** 25 June 2015
3. **Period covered by this procurement plan:** November 2016 – June 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$2,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Prequalification.** Not applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** N/A
4. **Any Other Special Procurement Arrangements:** Not applicable
5. **Summary of the Procurement Packages planned**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.1.1	Works Package: Ch 19.5 - 24.5; Road works and Drainage	4.45	Nil	No	Prior	NCB
1.1.2	Works Package 1 - All Outfalls Drainages 0.5 - 24.5km	4.60	Nil	N	Prior	NCB

1.1.3	Works Package 2 - Ch 12.5 - 19.5; Road Works and Drainage	4.60	<i>Nil</i>	<i>No</i>	<i>Prior</i>	<i>NCB</i>
1.1.4	Works Package 4: Ch 0.5 - 12.5	2.65	<i>Nil</i>	<i>No</i>	<i>Prior</i>	<i>NCB</i>

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$300,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.1.2.1	Design & Support Bid Evaluation	0.664	<i>Nil</i>	<i>No</i>	<i>Prior</i>	<i>QCBS</i>
1.2.2	Construction Supervision	0.702	<i>Nil</i>	<i>No</i>	<i>Prior</i>	<i>QCBS</i>
2	Vulnerability Assessment	0.920	<i>Nil</i>	<i>No</i>	<i>Prior</i>	<i>QCBS</i>
2.2	Climate Change Specialist	0.020	<i>Nil</i>	<i>No</i>	<i>Post</i>	<i>ICS</i>
3	Project Management	0.920	<i>Nil</i>	<i>No</i>	<i>Prior</i>	<i>QCBS</i>

PROCUREMENT PLAN Samoa : Enhancing the Climate Resilience of the West Coast Road

General Information
Country: Samoa **Bank / Approval Date of the Original Procurement Plan:** 2018-02-01
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-08-21
Project ID: P126504 **GN Date:**
Project Name: Enhancing the Climate Resilience of the West Coast Road
Loan / Credit No.: TF / 13579
Executing Agency(ies): Land Transport Authority

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WS-LTA-47026-CW-RFB / Rehabilitation of the West Coast Road from Malua to Saia, contains 2 lots.	TF / 13579	Improving the Climate Resilience of the West Coast Road (WCR)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		12,000,000.00	0.00	Cancelled					2018-02-01	2018-02-08	2018-02-06					2018-02-19	2018-04-05	2018-05-10	2019-05-10			
WS-LTA-69519-CW-RFB / Rehabilitation WCR Malua to Aiega - Lot 1	TF / 13579	Improving the Climate Resilience of the West Coast Road (WCR)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,211,991.00	0.00	Pending Implementation					2018-07-13		2018-07-18					2018-08-29	2018-09-28	2018-11-02	2019-05-01			
WS-LTA-69520-CW-RFB / Rehabilitation WCR, Aiega to Saia - Package 1, Lot2	TF / 13579	Improving the Climate Resilience of the West Coast Road (WCR)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,800,000.00	0.00	Cancelled					2018-07-29		2018-08-03					2018-09-14	2018-10-14	2018-11-18	2019-05-17			
WS-LTA-74217-CW-RFB / ENHANCING THE CLIMATE RESILIENCE OF THE WEST COAST ROAD PROJECT - Lot (2A) Aiega to Faleula Km 18.500 to 20.250	TF / 13579	Improving the Climate Resilience of the West Coast Road (WCR)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,776,529.58	0.00	Pending Implementation					2018-08-28		2018-09-02					2018-10-14	2018-11-13	2018-12-18	2019-06-16			
WS-LTA-74219-CW-RFB / ENHANCING THE CLIMATE RESILIENCE OF THE WEST COAST ROAD PROJECT - Lot (2B) Faleula to Pupulea Km 20.280to 22.100	TF / 13579	Improving the Climate Resilience of the West Coast Road (WCR)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,420,088.48	0.00	Pending Implementation					2018-08-29		2018-09-03					2018-10-15	2018-11-14	2018-12-19	2019-08-17			
WS-LTA-74221-CW-RFB / ENHANCING THE CLIMATE RESILIENCE OF THE WEST COAST ROAD PROJECT - Lot (2C) Pupulea Saia	TF / 13579	Improving the Climate Resilience of the West Coast Road (WCR)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,470,812.27	0.00	Pending Implementation					2018-08-28		2018-09-02					2018-10-14	2018-11-13	2018-12-18	2019-06-16			

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual