

Procurement Plan (For Contracts not yet initiated - to be entered in STEP)

I. General

1. Project Information

Country: Malawi
 Project Name: Southern Africa Tuberculosis & Health Systems
 Support Project
 Project ID: P155658

2. Project Implementation Agency: Ministry of Health - National TB Control Programme

3. Date of the Procurement Plan: June 2017

4. Period Covered by this procurement plan: 24 Months

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 5	>0.1- <5	<0.1
Goods, IT, and non-consulting services	≥ 1	≥ 1	> 0.1 - <5	<0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.2	< 0.2	≥ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Component 1: Prevention Detection and Treatment of TB

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/ Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	286,792.49									

Works

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	183,333									

Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 st August 2017	30 th September 2017
	Sub-Total	18,950						

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field Epidemiology Training Program	5352	Post	Limited	RFQ		Single	No	No	31 st August , 2017	30 th September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	1,168,173.00									

Component 3: Learning, Knowledge and Innovation

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
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			ost)	Internatio nal Limited etc.)	FBBS, LCBS, QBS, CQS, DS etc.)			
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 th February 2017	1 st April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 th March 2017	10 th April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 th May 2017	1 st July 2017
	Sub-Total	608,819						

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.1.3	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	300,110									

PROCUREMENT PLAN Eastern Africa : AFR RI–Southern Africa Tuberculosis and Health Systems Support Project

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-05-31
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-27
 Project ID: P155658 GPN Date:
 Project Name: AFR RI–Southern Africa Tuberculosis and Health Systems Support Project
 Loan / Credit No: IDA / 58220, IDA / 58230, IDA / 66950
 Executing Agency(ies) Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SATBHS/MOH/W-003 / Upgrading of NTRL including Repair of roofing, ceiling and flooring, prefabricated panels, replacement of doors etc.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope				170,000.00	0.00	Under Implementation					2017-08-07	2017-11-07	2017-08-11					2017-09-01	2017-09-15	2017-09-29		2017-11-28			
SATBHS/MOH/W-004 / Repair of Negative Pressure Systems at National TB Reference Laboratory	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope				40,000.00	0.00	Pending Implementation							2017-08-12								2017-10-07	2017-11-16			
SATBHS/MOH/W-005 / Removal and Re installation and Calibration of 3 BD Bacter MGIT Machines for Preparation NTRL Renovation	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct					15,000.00	0.00	Pending Implementation						2017-11-10		2017-11-15							2017-12-20	2018-05-19			
SATBHS/MOH/W-006 / Relocation, Re installation and Calibration of 4 Bio safety cabinets at NTRL	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct					14,000.00	0.00	Pending Implementation						2017-11-10		2017-11-15							2017-12-20	2018-05-19			
SATBHS/MOH/W / Construction works for Extension and Renovation of Correctional facilities to establish isolation cells and renovation of Motebang Lab to establish TB Laboratory.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – National	Single Stage – One Envelope				678,558.00	0.00	Pending Implementation					2018-10-01		2018-10-06				2018-11-17	2018-12-03		2018-12-24	2019-10-20				
SATBHS/MOH/W-003/2019 / Procure storage container at NTRL Container turned into storage including partitioning, air conditioning and shelving mounted on a slab.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope				41,151.50	0.00	Pending Implementation							2019-03-30							2019-05-25	2019-08-23				
SATBHS/MOH/W-001/2019 / Procurement of works for renovation and establishment of the isolation cells at Maseru central Prison	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,312,877.28	0.00	Pending Implementation					2019-02-04		2019-02-09				2019-03-23	2019-04-22		2019-05-27	2020-11-17				
SATBHS/MOH/W-002 / Upgrading of Leribe laboratory – negative pressure and infrastructural renovations of existing laboratory	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope				106,000.00	0.00	Pending Implementation							2018-12-08							2019-02-05	2019-08-07				
SATBHS/MOH/W-002/2019 / Payment for the contractor for Motebang renovations (Extension on one side of the lab, Opening, move X-ray to a new location, Renovations to create culture room, microscopy and anteroom)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open – National	Single Stage – One Envelope				559,382.48	0.00	Pending Implementation					2019-02-11		2019-02-16				2019-03-30	2019-04-29		2019-06-03	2020-01-29				
SATBHS/MOH/W-001 / Expansion and renovation of isolation cells for Maseru Central Prison Only	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope				79,560.00	0.00	Canceled							2018-12-08							2019-02-05	2020-02-05				
SATBHS/MOH/W-004/2019 / Upgrade NTRL Mechanical Systems	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct					50,000.00	0.00	Pending Implementation						2019-03-25		2019-03-30						2019-05-04	2019-10-31				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WB/MOH/G-012 / Supply and Delivery of X-ray Equipment and Transportation Vehicle for the National TB Program under Lot 1 and Lot 2 Lot 1: Two Mobile X-ray Machines Lot 2: Mobile X-ray Machine, X-ray Generator and Mobile X-ray Transportation Vehicle	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Request for Bids	Open – International	Single Stage – One Envelope		900,000.00	1,053,788.36	Signed					2017-05-16		2017-05-21					2017-06-15	2017-06-15	2017-07-15	2017-11-02	2017-08-19	2017-11-20	2018-02-15
SATBHS/MOH/G-003 / Procurement and Supply of Equipment for Occupational Health Services for Two Hospitals.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope		5,347.98	0.00	Pending Implementation							2017-06-24								2017-07-24	2017-09-02		

SATBHS/MOH/G-015/2019 / Procure TB culture / 1st line DST reagents and consumables (BBL MGIT 7ml tubes, MGIT Supplement PANDA)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct	Single Stage – One Envelope					40,210.98	0.00	Pending Implementation						2019-04-08	2019-04-23			2019-05-05	2019-07-04		
SATBHS/MOH/G-001/2019 / Procurement of Gene-Spect cartridges for intensified case finding among miners (30,000.00 units)	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct						368,090.61	0.00	Pending Implementation						2019-04-15	2019-04-20			2019-05-25	2019-11-21		
SATBHS/MOH/G-026/2019 / Printing and Binding of NTRL Lab Standards 70 copies	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope					1,400.00	0.00	Pending Implementation							2019-10-16			2019-12-11	2020-06-08		
SATBHS/MOH/G-027/2019 / Printing and Supply of the Following: Ward Stickers 700 Printing and binding with Hard Cover A3 Tally Sheet with 200 pages	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope					800.00	0.00	Pending Implementation							2019-10-16			2019-11-03	2019-11-28		
SATBHS/MOH/G-028/2019 / Procurement of Office equipment (Mini Fridge for sputum collection, Coughing Booth Tent) and stationary for Continuous Quality Improvement (CQI) for 3 Hospitals (Botshabelo Health Center St Josephs and Quthing Hospital)	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope					1,800.00	0.00	Pending Implementation							2019-11-13			2019-11-27	2019-12-27		
SATBHS/MOH/G-029/2019 / Procurement of Project Coordinator Laptop with Microsoft office to replace crushed laptop and recovery of data from crushed laptop.	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope					1,400.00	0.00	Pending Implementation							2019-12-07			2020-02-01	2020-03-02		
SATBHS/MOH/G-030/2019 / Purchase of Office Furniture (U Shapes Office Desk, Ergonomic Chair and Glass Filing Cabinet) for reallocation Project Coordinator to the new office.	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope					3,400.00	0.00	Pending Implementation							2019-12-13			2020-02-07	2020-03-08		
LS-MOH-165092-GO-DR / Procure, supply and install Medical Equipment for ICU (Ventilator)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct						32,000.00	0.00	Canceled							2020-03-29	2020-04-03			2020-05-08	2020-11-04	
LS-MOH-165094-GO-RFQ / Procurement and supply of Medical Consumables (Syringes, Cansulae, Thermometers, BP Machines), and Waste Management Consumables (Bins, waste plastics, and Sharps Containers)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – International	Single Stage – One Envelope					65,000.00	0.00	Canceled										2020-05-31	2020-11-27		
LS-MOH-165096-GO-RFQ / Procurement of Medical Equipment Examination couch and Screens, Drips Stands)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – International	Single Stage – One Envelope					1,640.00	0.00	Canceled										2020-05-31	2020-11-27		
LS-MOH-165099-GO-DR / Procure and supply rapid test kits for COVID –19	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct						50,000.00	0.00	Canceled							2020-03-31	2020-04-05			2020-05-10	2020-11-06	
LS-MOH-165101-GO-RFQ / Procurement and supply of Laboratory Reagents (Swabs, transport media)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations							69,000.00	0.00	Canceled										2020-03-29	2020-03-29		
LS-MOH-168700-GO-UN / Procurement for Medical Supplies and Personal Protective Equipment to be used by Medical Staff During COVID 19 Pandemic	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	UN Agencies (Direct)	Direct						200,000.00	0.00	Pending Implementation							2020-04-19	2020-04-24			2020-05-29	2020-11-25	
LS-MOH-231904-GO-RFQ-SATBHS / Procurement and supply of Printed SOPs, Job Aids for TB management including, clinical management, integrated TB/WHV Screening and Mortality audits	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope					70,200.00	0.00	Pending Implementation										2021-10-02	2021-11-27	2022-01-06	
LS-MOH-231910-GO-RFQ-SATBHS / Procure and supply Printed • Plumpy soy register by 250 • Plumpy soy dispensing SOP by 250	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope					11,590.00	0.00	Pending Implementation										2021-10-05	2021-11-23	2022-01-12	
LS-MOH-231911-GO-RFB-SATBHS / Procure, supply and install Mobile digital X-rays at • Lot 1 Three hospitals with preventative maintenance • Lot 2 One Back Pack Mobile digital X-ray with preventative maintenance	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – International	Single Stage – One Envelope					720,000.00	0.00	Pending Implementation							2021-05-09	2021-05-12		2021-06-24	2021-07-24	2021-08-28	2022-02-24

SATBHS/MOH/T-034 / Financial Management/procurement/auditing training – Durban South Africa	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		18,426.00	0.00	Cancelled										2017-09-30						2017-11-25	2018-03-25		
SATBHS/MOH/T-035 / Outcome based M&E implementation training	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		2,697.68	0.00	Cancelled										2018-02-03						2018-03-10	2018-04-09		
SATBHS/MOH/NC-005 / Community based organizations to intensify case finding (Screening) at community level	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope		100,000.00	0.00	Cancelled										2017-08-26						2017-10-21	2017-12-20		
SATBHS/MOH/NC-035 / Supply, installation and Commissioning of Fixed Asset Management Software for PU Staff.	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		11,974.00	0.00	Pending Implementation										2018-02-15						2018-02-26	2022-02-25		
SATBHS/MOH/NC-001/2018 / Provide annual service and maintenance or repairs for Lab equipment at NTRL, Motebang, and Leribe Laboratories	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope		60,000.00	0.00	Pending Implementation										2018-12-08						2019-02-02	2019-08-01		
SATBHS/MOH/NC-001/2019 / Engage a service provider for electronic System connectivity to 36 sites for 50 GeneXpert Machines/1 year contract electronic Connectivity system for 36 sites (including training costs)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – International	Single Stage – One Envelope		89,513.00	85,834.52	Completed										2019-04-06						2019-06-01	2019-09-25	2020-05-31	2019-11-03
SATBHS/MOH/NC-002/2019 / Service and maintenance of Laboratory equipment	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – International	Single Stage – One Envelope		5,283.54	0.00	Pending Implementation										2019-10-26						2019-12-21	2020-03-20		
SATBHS/MOH/NC-004/2019 / Installation of Microsoft Home & Office Software for 50 Computers	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – International	Single Stage – One Envelope		10,000.00	10,031.27	Completed										2019-03-16						2019-05-11	2019-04-08	2019-11-07	2019-04-17
SATBHS/MOH/NC-003/2019 / Procure services and maintenance of PCR Work Station	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – International	Single Stage – One Envelope		2,100.00	0.00	Pending Implementation										2019-07-20						2019-09-14	2019-10-14		
LS-MOH-168698-NC-RFQ / Procurement of Consultant services for Risk Communication and Community Engagement	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope		63,000.00	0.00	Pending Implementation										2020-04-24						2020-06-19	2020-12-16		

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SATBHS/MOH/C-001 / Consultancy for design for works in Correctional Facilities - renovations to establish isolation cells within the prisons for TB infection control	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Quality And Cost-Based Selection	Open – National		30,000.00	0.00	Cancelled	2017-07-28		2017-08-31								2017-11-11						2018-01-15	2018-02-19	2019-02-19
SATBHS/MOH/C-007 / Engage Consultant to Conduct Baseline study and Mapping exercise.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open – National		43,457.32	0.00	Under Implementation	2017-08-28		2017-03-31			2017-09-18											2017-12-01	2018-01-05	2018-04-05
SATBHS/MOH/CO08 / Consultant to conduct a study on out-of-pocket expenditures for TB by households that was agreed during the RAC meeting	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open – National		120,000.00	0.00	Under Implementation	2017-08-31		2018-03-12			2017-09-21											2017-12-04	2018-01-08	2018-04-08
SATBHS/MOH/C-001/2018 / Engagement of a Community Based Organisation or Non Governmental Organisation To Track and trace Ex miners who submitted their insufficient claims to facilitate submission of missing documents.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open – National		37,206.00	0.00	Under Implementation	2018-03-29		2018-07-26			2018-04-03		2018-08-10									2018-05-26	2018-06-05	2018-12-02
SATBHS/MOH/C-003/2018 / Engagement of a Consultancy Firm to Design Motebang Laboratory Renovation and Maseru Central Correctional Prisons isolation cells.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open – National		113,567.00	0.00	Under Implementation	2018-02-14		2018-03-30			2018-02-16											2018-04-08	2018-04-18	2018-05-28
SATBHS/MOH/C-006 / Engage Consultancy Firm for Design service for Refurbishment of Motebang Hospital TB Laboratory (Leribe) and Maseru Central Correctional Service.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open – National		113,567.00	0.00	Cancelled	2018-04-12		2018-05-03			2018-06-16											2018-07-16	2018-08-20	2018-10-19

SATBHS/MOH/C010/2018 / Engage a local Consultancy Firm to train the joint Inspection team and to develop joint inspection guidelines and check list for Mines.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - National		11,536.00	0.00	Pending Implementation	2018-08-05	2018-08-26	2018-10-02			2018-10-09	2018-10-19	2018-11-28	
SATBHS/MOH/C-007/2018 / Engage an NGO to implement Community Based Activities in Leribe and Thaba Tseka - Pilot the Centre of Excellence	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open - National		83,576.00	0.00	Pending Implementation	2018-03-26	2018-04-16	2018-05-23			2018-05-30	2018-06-11	2018-08-10	
LS-MOH-165005-CS-CQ5 / Engage a consultancy firm to carry out Risk Communication and Community Engagement	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		101,244.00	0.00	Canceled	2020-03-22	2020-04-12	2020-05-26			2020-06-25	2020-07-30	2021-01-26	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SATBHS/MOH/C-003 / ICT consultant to develop database to maintain statistics of accidents and incidences	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		13,500.00	0.00	Canceled	2017-10-09		2017-11-11		2017-11-25		2017-12-23		2018-02-01	
SATBHS/MOH/C-005 / Engage Consultant to develop an information booklet on occupational health seeking advice and compensation on occupational hazards for Ex miners	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		13,500.00	0.00	Pending Implementation	2017-08-21		2017-09-23		2017-10-14		2017-11-04		2018-01-03	
SATBHS/MOH/C-016 / Engage Consultancy for design for works, upgrading and supervision on renovation of National TB Reference Lab	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-08-04		2017-08-16		2017-08-31		2017-10-05		2018-10-05	
SATBHS/MOH/C-009 / Staff salaries for TB diagnosis and Management	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		190,350.00	0.00	Canceled	2017-08-27		2017-10-15		2017-11-05		2017-12-10		2019-12-10	
SATBHS/MOH/C-010 / Engage Microbiologist for NTRL	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		12,600.00	0.00	Pending Implementation	2017-08-21		2017-09-23		2017-10-14		2017-11-18		2019-11-18	
SATBHS/MOH/C-011 / Engage MDR Focal Person	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		8,100.00	0.00	Under Implementation	2017-08-21		2017-10-09	2017-09-14	2017-10-30		2017-12-04		2019-12-04	
SATBHS/MOH/C-012 / Engage TB Senior Technical Officer	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		81,000.00	0.00	Canceled	2017-08-21		2017-10-09		2017-10-30		2017-12-04		2019-12-04	
SATBHS/MOH/C-013 / Engage Public Health Advisor	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		135,000.00	0.00	Under Implementation	2017-08-21	2018-01-29	2017-10-09		2017-10-30		2017-12-04		2018-12-04	
SATBHS/MOH/C-014 / Salaries For PIU	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		129,600.00	0.00	Canceled	2017-08-21		2017-10-09		2017-10-30		2017-12-04		2019-12-04	
SATBHS/MOH/C-019 / Engage Program Officer Community TB	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		13,626.00	0.00	Pending Implementation	2017-12-04		2018-01-22		2018-02-12		2018-03-19		2020-03-18	
SATBHS/MOH/C-020 / Engage Program Officer - Pediatric TB and Trainings	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		13,626.00	0.00	Pending Implementation	2017-12-04		2018-01-22		2018-02-12		2018-03-19		2020-03-18	
SATBHS/MOH/C-018 / Engage the Environmental and Social Officer	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2017-12-04		2018-01-22		2018-02-12		2018-03-19		2020-03-18	
SATBHS/MOH/C-022 / Engage Equipment Specialist for 10 days	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		6,000.00	0.00	Under Implementation	2018-01-08	2018-05-10	2018-01-18		2018-01-20		2018-02-04		2018-02-14	
SATBHS/MOH/C-017 / Engage Occupational Specialist to assist the Ministry of Health to strengthen the Occupational Health Program	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Open		51,146.00	0.00	Under Implementation	2018-02-23	2018-06-25	2018-04-15		2018-04-22		2018-05-02		2018-10-29	
SATBHS/MOH/C-002 / Engage a consultant to update 2008 OSH profile which will inform OSH legislation	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2017-07-31		2017-09-18		2017-10-09		2017-11-13		2018-02-11	
SATBHS/MOH/C-012/2018 / Engagement of a consultant to assist the MOE to develop the OSH policy which will form the basis of the Act.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2018-08-12	2018-08-10	2018-09-30		2018-10-21		2018-11-25		2019-05-24	

SATBHSS/MOH/C-004 / Engage Consultant to develop OSH information dissemination tools.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	13,500.00	0.00	Under Implementation	2018-08-26	2017-09-14	2018-09-28	2018-10-19	2018-02-05	2018-11-09	2019-01-08
SATBHSS/MOH/C-013 /2018 / Engage an NGO to implement Community based activities in Leribe and Thaba Tseka (Pilot the Centre of Excellence)	IDA / 58220	Regional Learning and Innovation, and Project Management	Prior	Direct Selection	Direct	1,400,000.00	0.00	Under Implementation	2018-10-01		2018-10-11	2018-10-29		2018-12-15	2020-12-14
SATBHSS/MOH/C-002/2018 / Engagement of Consultant to develop IEC Material for Migrant Miners, Local miners and Ex miners.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	20,280.69	0.00	Canceled	2019-02-04		2019-04-01		2019-04-15	2019-04-21	2019-06-20
SATBHSS/MOH/C-011/2018 / Engagement of Data Captures for compensation claims for Ministry of Labour	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open	9,359.24	0.00	Canceled	2018-10-22		2018-12-10		2018-12-31	2019-02-04	2019-08-03
SATBHSS/MOH/C-002/2019 / Engage IPC program officer at national level	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	28,600.00	0.00	Under Implementation	2019-03-18	2019-03-28	2019-05-06		2019-05-27	2019-07-01	2021-06-30
SATBHSS/MOH/C-003/2019 / Employ nursing sisters for 3 designated points of entry	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open	38,362.75	0.00	Under Implementation	2019-02-28	2019-03-29	2019-04-18		2019-05-09	2019-06-13	2020-06-12
SATBHSS/MOH/C-004/2019 / Engage Occupational health and safety Specialist to work with MOM and MOLE	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	30,288.80	0.00	Under Implementation	2019-03-25	2019-03-29	2019-05-13		2019-06-03	2019-07-08	2021-07-07
SATBHSS/MOH/C-006/2019 / Engage a Consultant to carry out Cost Benefit/Health Impact study on Tuberculosis Infection Control in the correctional facilities. Annex to the ongoing CBA/HIT study – extend the tool to correctional facilities	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct	28,580.25	0.00	Pending Implementation	2019-04-15		2019-04-25			2019-06-29	2019-12-26
SATBHSS/MOH/C-007/2019 / Engage a consultant to review and update the SATBHSS Project Implementation manual	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open	4,795.34	0.00	Pending Implementation	2019-02-18		2019-04-08		2019-04-29	2019-06-03	2019-10-31
SATBHSS/MOH/C-008/2019 / Engage a consultant to review the current mine health and safety legislation and draft an updated legislation for a six month period	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending Implementation	2019-04-22		2019-06-10		2019-07-01	2019-08-05	2020-02-01
SATBHSS/MOH/C-005/2019 / Engage the OSH / legal expert to develop drafting instructions (Engage the consultant for 30 days to develop drafting instructions)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open	30,476.83	0.00	Pending Implementation	2019-05-20		2019-07-08		2019-07-29	2019-09-02	2020-02-29
SATBHSS/MOH/C-001/2019 / Outsource supervision and quality control services from a consultancy firm for construction of isolation cell at Maseru Central Prison and Extension and Renovation of Moebsang Laboratory.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct	187,225.98	0.00	Under Implementation	2019-04-08	2019-05-03	2019-04-18			2019-06-22	2021-01-02
SATBHSS/MOH/C-009/2019 / Engage a consultant to review the current mine health and safety legislation and draft an updated legislation for a six month period	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open	80,000.00	0.00	Under Implementation	2019-05-01	2019-04-22	2019-06-19		2019-07-10	2019-08-14	2020-02-10
LS-MOH-165008-CS-INDV / Engage Logistic or Project officer	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open	5,600.00	0.00	Canceled	2020-03-22		2020-05-10		2020-05-31	2020-07-05	2020-10-03
LS-MOH-232053-CS-INDV-SATBHSS / Engage a consultant to develop National Occupational Health and safety Act for Six Months Contract	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open	82,000.00	0.00	Pending Implementation	2021-05-09		2021-06-27		2021-07-18	2021-08-22	2022-02-18