

**Initial Procurement Plan**

Ref.No.	Description of Assignment	Component No.	Subcomponent No.	Category	Procurement method	Bank's Review (Prior/Post)
1	Legal Advisory Services	1	1.4	CS (Firm)	CQS	Post
2	Interoperability (Procurement of Hardware & customized software)	1	1.1	Goods	RFB	Prior
3	eTrusted delivery (customized software solution)	1	1.1	Non Consulting-Services	RFB	Prior
4	Government Meta-Registry	1	1.2	Non Consulting-Services	RFB	Post
5	Digitalization of key registries	1	1.2	Non Consulting-Services	RFB	Post
6	Connectivity for E-Government	1	1.3	Goods	RFB	Prior
7	Data Center Equipment	1	1.3	Goods	RFB	Prior
8	Active-Active Data Center solution project	1	1.3	Goods	RFB	Prior
9	Network Operations Center	1	1.4	Goods	RFB	Post
10	Monitoring of application	1	1.3	Non Consulting-Services	RFB	Post
11	Computer Emergency Response Team (CERT), OITEG Security Operations Center (SOC)	1	1.4	Goods	RFB	Post
12	Central backup – Primary DC (hardware components with customized software solution)	1	1.3	Goods	RFB	Post
13	Data Center Security	1	1.3	Goods	RFB	Prior
14	Cybersecurity and Data Protection Laboratory	1	1.4	Goods	RFB	Post
15	Software solution for enabling mobile access to government services	1	1.1	Non Consulting-Services	RFB	Post
<b>Sub-total for Component 1:</b>						
16	Office Administration Management Application	2	2.1	Non Consulting	RFP	Prior

				ng-Services		
17	Equipment for the Serbian Help Desk - Improving Citizens Communication and Satisfaction with E-Government	2	2.4	Goods	RFB	Post
18	BPM-DMS (Business Process Management and Document Management System)	2	2.1	Non Consulting-Services	RFB	Prior
19	Analysis of Transforming Services for Citizens	2	2.2 2.3	CS (Firm)	QCBS	Prior
20	Archiving software	2	2.1	Non Consulting-Services	RFB	Prior
21	Remote digital signature and identity	2	2.4	Non Consulting-Services	RFB	Post
22	Digitalization of 10 G2B services	2	2.4	Non Consulting-Services	RFB	Post
23	Digitalization of 18 G2C services	2	2.4	Non Consulting-Services	RFB	Prior

**Sub-total for Component 2:**

24	Institutional Strengthening and Change Management	3	3.1 3.2	CS (Firm)	QCBS	Prior
25	GDPR and Cybersecurity training services	3	3.3	CS (Firm)	QCBS	Prior
26	Project Finance Audit	3	3.3	CS (Firm)	LCS	Post
27	ICT Software and Applications Associate	3	3.3	CS (IC)	DS	Post
28	PPID GDPR Specialist	1	3.3	CS (IC)	DS	Post
29	PPID Cybersecurity Specialist	1	3.3	CS (IC)	DS	Post
30	ICT Software and Applications Associate	3	3.3	CS (IC)	DS	Post
31	ICT Hardware Associate	3	3.3	CS (IC)	DS	Post
32	Outreach Associate	3	3.3	CS (IC)	DS	Post
33	Monitoring and Evaluation Associate	3	3.3	CS (IC)	DS	Post
34	Project Management Associate	3	3.3	CS (IC)	DS	Post
35	Project Manager	3	3.3	CS (IC)	DS	Post
36	Safeguard Consultant	3	3.3	CS (IC)	Open	Post

**Sub-total for Component 3:**

37	Operating costs	1,2,3		NA	NA	NA
38	Training (for all components)	1,2,3		NA	NA	NA
<b><i>Grand Total for entire Project</i></b>						



SER-EDGE-CQ-CS-19-01 / Legal Advisory Services	IBRD / 89470	Foundations for Digital Service Delivery	Post	Consultant Qualification Selection	Open - National		234,378.24	Signed	2019-06-28	2019-07-10	2019-07-19		2019-08-18	2019-11-12				2019-09-09	2020-01-10	2019-10-07	2020-01-15	2024-01-08		
SER-EDGE-QCBS-CS-19-02 / Analysis of Transforming Services for Citizens	IBRD / 89470	Transforming Services for Citizens, Businesses, and Government	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2019-06-28	2019-08-13	2019-07-19	2019-10-24	2019-08-19	2020-02-13		2019-09-13	2020-04-29	2019-10-01	2019-11-01	2019-12-06		2021-07-06		
SER-EDGE-QCBS-CS-19-03 / Strengthening Digital Skills and Knowledge Sharing in Governmental Institutions	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-06-28	2019-08-07	2019-07-19	2019-10-24	2019-08-19	2020-02-13		2019-09-13	2020-05-04	2019-10-01	2020-10-15	2019-11-01	2019-12-06	2023-10-16		
SER-EDGE-QCBS-CS-19- / Communication and Citizen Feedback	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-06-28	2019-08-07	2019-07-19	2020-01-31	2019-08-19	2020-04-17		2019-09-13	2020-06-03	2019-10-01	2019-11-01	2019-12-06		2023-10-16		
SER-EDGE-QCBS-CS-19-04 / Change Management and Institutional Strengthening	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-07-12	2019-08-07	2019-08-02	2019-10-24	2019-09-02	2020-02-10		2019-09-27	2020-04-21	2019-10-15	2020-10-18	2019-11-15	2019-12-20	2023-10-30		
SER-AUDIT-LCS-CS-19-06/EDGE / Audit of the "Enabling Digital Governance Project" (EDGE), for the years 2019 and 2020-first period, 2021-second period, 2022-third period, 2023-fourth period, 2024-fifth period and 2025 (Closing date October 31,2024 plus four months)sixth period	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Least Cost Selection	Open - National		0.00	Canceled	2019-12-27		2020-01-17		2020-03-01		2020-03-29		2020-04-28		2020-06-02		2020-07-07	2021-01-03		
SER-AUDIT-QCBS-CS-20-07-EDGE / Audit of the "Enabling Digital Governance Project" (EDGE), for the years 2019 and 2020-first period, 2021-second period, 2022-third period, 2023-fourth period, and 2024 (Closing date June 30, 2024 plus 4 months)-fifth period	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost-Based Selection	Open - National		85,049.38	Signed	2020-01-24	2020-01-31	2020-02-28		2020-04-17	2020-02-04		2020-05-15	2020-03-27	2020-06-14	2020-04-14	2020-07-05	2020-05-13	2020-07-19	2020-06-09	2024-12-31

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-EDGE-DS-CS-19-07 / Project Manager	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		147,695.23	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-09 / PFID Cybersecurity Specialist	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		134,184.51	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-11 / ICT Software and Applications Associate 1	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		134,184.51	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-08 / ICT Software and Applications Associate 2	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		134,184.51	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	

SER-EDGE-DS-CS-19-10 / ICT Hardware Associate	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		134,184.51	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-13 / Outreach Associate	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		104,856.37	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-12 / Project Management Associate	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		83,898.27	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-14 / FPID GDPR Specialist	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		134,184.51	Signed	2019-07-30	2019-07-31	2019-07-31	2019-07-31			2019-08-01	2019-07-31	2024-07-01	
SER-EDGE-IC-CS-20-15 / IT Consultant for Preparation of proposal for Technical and Functional Specification of the Disaster Recovery Data Centre (DRDC)- STC	IBRD / 89470	Foundations for Digital Service Delivery	Post	Individual Consultant Selection	Open		54,000.00	Signed	2020-02-07	2020-01-24	2020-03-30	2020-07-21	2020-03-31	2020-08-10	2020-04-21	2020-08-10	2020-09-18	
SER-EDGE-IC-CS-20-18 / Safeguard Consultant	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Individual Consultant Selection	Open		54,695.25	Signed	2020-05-08	2020-04-24	2020-06-26	2020-08-20	2020-07-07	2020-08-25	2020-07-28	2020-08-25	2024-06-28	
SER-EDGE-DS-CS-20-19 / Consultant for Monitoring and Evaluation	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		17,114.17	Signed	2020-09-18	2020-09-16	2020-09-28	2020-09-17			2020-10-23	2020-10-01	2021-11-17	
SER-EDGE-DS-CS-20-22 / Business Continuity Assessment for Governmental Institutions regarding the COVID-19 Outbreak	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Direct Selection	Direct		0.00	Pending Implementation	2020-11-06		2020-11-16				2021-01-08		2021-09-05	