

THE REPUBLIC OF AZERBAIJAN  
STATE COMMITTEE ON URBAN PLANNING AND ARCHITECTURE (SCUPA)  
WORLD BANK  
World Bank Loan No: 7460-AZE  
Project Name: National Water Supply and Sanitation (NWSS) Project  
Component B1: Greater Baku Regional Development Plan (GBRDP)

REF №	Categories / Description of Activities	Type	Procurement method	No. of packages	Review by Bank (Prior / Post)	Contractor's Name	Contract Signing	Contract completion	Disbursement status	Comments
<b>1</b>	<b>Category 1: Goods</b>									
1.1-G-01	Provision of office equipment to PIU office	G	SH	single	Prior	"AVANGARD.E.H."	25 December 2009	15 February 2010	paid	completed
1.2-G-02	Provision of office furniture to PIU office	G	SH	single	Post	"Sema"	02 November 2009	10 December 2009	paid	completed
1.3-G-03	Procurement of vehicle to PIU	G	SH	single	Prior	"Evin LTD"	26 August 2009	30 September 2009	paid	completed
1.4-G-04	Provision of ICT equipment and related services to SCUPA (1)	G	SH	single	Prior	"PROLINE"	25 November 2010	13 January 2011	paid	completed
	Provision of ICT equipment and related services to SCUPA (2)	G	SH	single	Prior	"UNIMARK Systems"	15 February 2013	31 March 2013	paid	completed
	Provision of ICT equipment and related services to SCUPA (3)	G	SH	single	Prior	N.A.	October 2014	December 2014	pending	pending
1.4-G-05	Provision of GIS software to SCUPA	G	SH	single	Prior	"Integris"	06 July 2012	26 July 2012	paid	completed
WB/SCUPA/GBRDP/GOODS/4.5-IOC-06	Provision of accounting software and related training to PIU staff	G	SH	single	Prior	"ISOFT"	05 September 2013	20 November 2013	paid	completed
	<b>Sub-total Category 1:</b>									
<b>3</b>	<b>Category 3: Consultant services and audit</b>									
3.1-CS-01	International consultant on regional development plan	CS	IC	single	Prior	Erkal Kece	01 October 2008	31 March 2013	paid	completed
3.2-CS-02	<b>Preparation of Greater Baku Regional Development Plan (GBRDP)</b>									
3.2-CS-02-1	Consultant 1	CS	QCBS	single	Prior	Eptisa & HMC	10 April 2012	01 April 2014	paid	completed
	Strategic environmental assessment for Greater Baku area									
3.2-CS-02-2	Consultant 2	CS	IC	single	Prior	Kaia Miller	15 December 2011	01 April 2013	paid	completed
	Local economic development for Greater Baku area									
3.2-CS-02-3	Consultant 3	CS	IC	single	Prior	Angelo D'Urso	20 September 2011	20 September 2013	partly paid	canceled
	Urban and regional planning adviser									
3.2-CS-02-5	Consultant 5	CS	IC	single	Prior	Adem Tunca	09 July 2012	01 April 2014	paid	completed
	International GIS Expert (for Baku State Design Institute)									
3.2-CS-02-7	Consultant 7	CS	IC	single	Prior	Murad Celik	01 November 2012	01 April 2014	paid	completed
	International Transport Modeling Expert (for Baku State Design Institute)									
3.2-CS-02-8	Consultant 8	CS	IC	single	Prior	Gokhan Mentis	01 November 2012	01 April 2014	paid	completed
	International Transport Planning Expert (for Baku State Design Institute)									
3.3-CS-01	Project Audit	CS	LCS	single	Prior	Ernst & Young	Contract signed with AZERSU		Paid by AZERSU	
	<b>Sub-total Category 3:</b>									
	<b>Category 4: Incremental operating costs</b>									
4.5-IOC-06	Spatial development and planning	IOC	SSS	single	Prior	Baku State Design Institute	14 June 2011	01 July 2014	paid	completed
2.1-TR-01	Training of PIU staff	TR	SOE	multiple	Prior	N.A.	N.A.	N.A.	partly paid	partly expended
4.5-IOC-07	Preparations and Committee staff and study tours	IOC	SOE	multiple	Prior	N.A.	N.A.	N.A.	partly paid	partly expended
	<b>PIU STAFF</b>									
3.3-CS-03	Senior Local Consultant-Director	CS	IC	single	Prior	Dovlatxan Dovlatxanov	01 April 2008	31 December 2014	without payment from 01 January 2014	ongoing
3.4-CS-04	Procurement specialist	CS	IC	single	Prior	Rufat Mammadov	20 December 2008	31 December 2014	active	ongoing
3.8-CS-08	Urban planner	CS	IC	single	Prior	Feyzulla Quliyev	01 June 2008	31 December 2014	active	ongoing
3.9-CS-09	Urban economist	CS	IC	single	Prior	Aliya Aliyev	15 August 2008	31 December 2013	paid	completed
3.6-CS-06	Finance manager	CS	IC	single	Prior	Vusal Ibrahimli	20 December 2008	31 December 2014	active	ongoing
3.5-CS-05	Translator	CS	IC	single	Post	Qismat Babayev	09 April 2009	31 December 2014	active	ongoing
3.7-CS-07	Administrative and office manager	CS	IC	single	Prior	Amin Mammadov	10 March 2009	31 December 2014	active	ongoing
4.1-IOC-01	Driver	IOC	SOE	single	Post	Agarza Hacıyev	02 November 2009	31 December 2014	active	ongoing
4.2-IOC-02	Cleaner	IOC	SOE	single	Post	Bagirova Rafiq	02 March 2009	31 December 2014	active	ongoing
4.4-IOC-04	Repairing of PIU office	IW	SH	single	Prior	"O.F.Construction"	31 August 2012	31 March 2013	paid	completed
4.5-IOC-05	Office expenses	IOC	SOE	multiple	N.A.	N.A.	01 October 2008	31 December 2014	active	ongoing
	<b>Sub-total Category 4:</b>									