

Procurement Plan for Horticulture Development Project

I. General

1. **Bank's approval Date of the procurement Plan:** 14.11.2018
2. **Date of General Procurement Notice:** 10.09.2018
3. **Period covered by this procurement plan:** From November 2018 to December 31, 2019

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: RFQ/RFB/RFP)**
4. **Reference to (if any) Project Operational/Procurement Manual:** [Project Implementation Plan for World Bank Loan Project №8824 UZ July, 2018 issued by RRA](#)
5. **Any Other Special Procurement Arrangements:** not applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)	<i>19.51</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	

	Summary of the NCB (Works)	0.462				
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** not applicable
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	1 758.2	12	Prior/Post	Based on the threshold

PROCUREMENT PLAN Uzbekistan : Horticulture Development Project

General Information	
Country:	Uzbekistan
Bank's Approval Date of the Original Procurement Plan:	2018-12-13
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-06-10
Project ID:	P133703
GFN Date:	
Project Name:	Horticulture Development Project
Loan / Credit No:	IBRD / 88240, TF / A7910, IBRD / 83930
Executing Agency(ies)	Rural Restructuring Agency

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
HDP/WRPQ03 / Dismantling of the 1st floor of the Agency's office building (due to moving to a new building)	IBRD / 88240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,186.16	Signed								2018-12-05								2019-01-30		2019-07-29	
HDP/WRPQ02 / Reconstruction of the 1st floor of the office building of the Agency (in connection with the move to a new building)	IBRD / 83930		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-02-25								2019-04-22		2019-10-19	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
HDP/GRPQ03 / Office equipment (Computers)	IBRD / 88240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,334.04	Completed								2018-11-26								2019-01-21		2019-07-20	
HDP/GRPQ04 LOT-1 / Office equipment (Printers)	IBRD / 88240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,461.70	Completed								2018-11-26								2019-01-21		2019-07-20	
HDP/GRPQ04 LOT-2 / Office equipment (Air conditioners and printers)	IBRD / 88240		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-02								2019-04-27		2019-10-24	
EURPQ01 / Vehicles for the Agency (4WD and Sedans) and maintenance of RRA vehicles	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope		96,000.00	Completed								2018-11-26								2019-01-21		2019-07-20	
EUGRPQ03 / Turnkey project on establishing pistachio orchard and its drip irrigation systems for Zomin Agrofruit LLC	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation								2019-06-21								2019-08-16		2020-02-12	
EUGRPQ04 / Turnkey project on establishing walnut orchard and its drip irrigation systems for Zomin Agrofruit LLC	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation								2019-06-21								2019-08-16		2020-02-12	

EUGRFQ05 / Turkey project on establishing almond orchard and its drip irrigation systems for Zomin Agrofruits LLC	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation									2019-06-21							2019-08-16										2020-02-12
EUGRFQ06 / Greenhouse for Nursery for Zomin Agrofruit LLC	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ07 / Turkey project on establishing apple, cherry, peach orchard and its drip irrigation systems for Mamun Academy	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ08 / Solar-powered water lifting systems for irrigating gardens for Shifobakh Sifat Mevalari F/E	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ09 / Purchase of pumpkin flour production equipment for Sayunov Zilbiddin Yuldozhovich F/E	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ10 / Purchase of mung bean peeling equipment for Agroport LLC	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ11 / Purchase of mung bean milling equipment for Agroport LLC	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ12 / Greenhouse construction	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ13 / Isolation system	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ14 / Irrigation, drainage and climate control systems	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ15 / Heating system	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ16 / Hydroponic systems and auxiliary equipment	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12
EUGRFQ17 / Nutrients and seeds	TF / A7910		Post	Request for Quotations	Open - International	Single Stage - One Envelope			0.00	Pending Implementation										2019-06-21							2019-08-16									2020-02-12

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion
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														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/CQS/09 / Preparation of design and estimate documentation for the repair of the building of the Agency (due to moving to a new building)	IHRD / 88240		Post	Consultant Qualification Selection	Open - National		16,479.96	Signed	2018-11-21	2018-12-12	2019-01-25										2019-02-24	2019-03-31	2019-09-27			
HDP/CQS/03 / Trainings on ecology issues	IHRD / 88240		Post	Consultant Qualification Selection	Open - National		74,184.14	Signed	2018-11-21	2018-12-12	2019-01-25											2019-02-24	2019-03-31	2019-09-27		
EUCQS/01 / Consulting services for the development of TOR for the promotion of goods on external markets, the development of a trading platform and the creation of a database of manufacturers, capacities and goods, taking into account their certification	TF / A7910		Post	Consultant Qualification Selection	Open - National		92,934.94	Signed	2018-12-03	2018-12-24	2019-02-06											2019-03-08	2019-04-12	2019-10-09		
EUCQS/03 / Study tours for government officials in the agriculture sector and investing in	TF / A7910		Post	Consultant Qualification Selection	Open - National		96,975.56	Signed	2018-12-03	2018-12-24	2019-02-06											2019-03-08	2019-04-12	2019-10-09		
EUCQS/02 / Consulting services for the development of the Terms of Reference for the implementation of the monitoring and evaluation system	TF / A7910		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-03	2018-12-24	2019-02-06											2019-03-08	2019-04-12	2019-10-09		
HDP/CQS/06 / Baseline and mid-term survey of the project	IHRD / 83830		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-02-20	2019-03-13	2019-04-26											2019-05-26	2019-06-30	2019-12-27		
HDP/LCS/02 / Audit of the project for 2018-2020 fiscal years	IHRD / 83830		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-11-23	2018-12-14	2019-01-27						2019-02-24		2019-03-26			2019-04-30	2019-06-04	2021-07-01		
EUAQRS/01 / Technical Assistance on Horticulture Technology in Uzbekistan	TF / A7910		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-05-29	2019-06-19	2019-08-02						2019-08-30		2019-09-29			2019-11-03	2019-12-08	2020-12-07		
EUAQRS/02 / Technical Assistance on Horticulture Marketing in Uzbekistan	TF / A7910		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-05-29	2019-06-19	2019-08-02						2019-08-30		2019-09-29			2019-11-03	2019-12-08	2020-12-07		
HDP/CQS/06 / Capacity building of microfinance organizations	IHRD / 88240		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-07-15	2019-08-05	2019-09-16											2019-10-16	2019-11-22	2020-05-20		

HDP/CQS/10 / Development of design estimates for the renovation of the building of the laboratory of the Ustasdar research Institute	IBRD / 88240		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-07-01		2019-07-22		2019-09-04							2019-10-04		2019-11-08		2020-05-06
EUCQS/06 / Development of design estimates for the reconstruction of buildings of 11 laboratories of the Research Institutes	TF / A7910		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-07-01		2019-07-22		2019-09-04							2019-10-04		2019-11-08		2020-05-06

INDIVIDUAL CONSULTANTS