

PROCUREMENT PLAN

**Project information: Ethiopia Lowland Livelihood Resilient Project,
P146336**

Project Implementation agency: Ministry of Peace

Date of the Procurement Plan: May 2019

Period covered by this Procurement Plan: May 2019 to December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: “Not Applicable”

Procurement of Second Hand Goods : “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

The project envisages procurement activities that will be implemented through CDD arrangement following the CDD Procurement manual that is under preparation and will be agreed with the Bank

PROCUREMENT PLAN Ethiopia : Lowlands Livelihood Resilience Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-06-10
 Project ID: P164336 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-19
 Project Name: Lowlands Livelihood Resilience Project GPN Date: 2019-10-17
 Loan / Credit No: IDA / D4600, IDA / 64120
 Executing Agency(ies) Ministry of Peace

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOP-117593-CO-RFQ / Procurement of GPS Qty 21 15 for range land Cluster unit team - 6 for regional	IDA / D4600	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,950.00	0.00	Pending implementation								2019-07-14							2019-09-08		2019-11-19	
ET-MOP-117606-CO-RFQ / Office furniture for new Administrative and technical staffs of Gambela nad Benshangul	IDA / D4600	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under implementation								2019-07-14							2019-09-08		2020-03-06	
ET-MOP-117624-CO-RFQ / Procurement of licensed software (GIS, range monitoring system etc)	IDA / D4600	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Canceled								2019-08-05							2019-09-14		2019-09-22	
ET-MOP-123415-CO-UN / Motor cycles Qty 200 (2 per woredas) Double Cabin Pick up 4 WD QTY 58 for New Woredas (1-58) wagon station Qty 23 (FPCU 6, Oroima 2 Afar 2, Somali 3 SBNP 2 for : Benshangul 4 & Gambela 4 for each)	IDA / D4600	Project Management, Monitoring and Evaluation	Prior	UN Agencies (Direct)	Direct			3,145,000.00	3,253,230.21	Completed				2019-07-21	2020-07-20		2019-07-26	2020-09-07							2019-08-30	2020-09-25	2020-02-26	2021-07-07
ET-MOP-157841-CO-RFQ / procurement of Office Furniture & Materials	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		97,216.67	17,738.36	Completed								2020-02-19	2020-07-16						2020-03-14	2020-04-02	2020-04-13	2021-04-09
ET-MOP-167237-CO-RFQ / Procurement of personal protective (COVID-19) materials	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,200.00	5,680.55	Completed								2020-04-10	2020-06-03						2020-04-24	2020-06-12	2020-05-04	2021-06-18
ET-MOP-167316-CO-RFQ / Procurement of video conference system materials	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,183.33	0.00	Pending implementation								2020-04-15							2020-05-05		2020-05-20	
ET-MOP-167502-CO-RFQ / Office furniture & materials for Gambella LLRP (for RPCU)	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		59,986.67	0.00	Canceled								2020-05-02							2020-05-22		2020-06-06	
ET-MOP-167504-CO-RFQ / Office furniture & materials for Benshangul-Cumua LLRP (for RPCU)	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		54,553.33	0.00	Pending implementation								2020-05-02							2020-05-22		2020-06-06	
ET-MOP-117398-CO-RFB / Desktop computer and peripherals Qty 69 (23 for Benshangul, 23 for Gambela 8 for woredas and remaining 15 for each FPCU) Laptop Qty 26 (13 Gambela RPCU and 13 for Benshangul RPCU) and 2 Digital Photocopy machines for 2 New Regions (Benshan	IDA / D4600	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		153,260.00	0.00	Canceled				2019-07-19			2019-07-24			2019-09-04				2019-10-04		2019-11-08		2020-01-19
ET-MOP-223494-CO-RFQ / Supply of seven GPS, Five Laptops and Two Tablets	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,500.00	15,004.60	Completed								2021-03-27	2021-03-22						2021-05-22	2021-04-09	2021-08-18	2021-04-23
ET-MOP-235980-CO-RFQ / Supply of Fixed Assets(furniture and Equipment) for the newly recruited staffs at FPCU	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,300.00	5,191.81	Completed								2021-06-19	2021-06-16						2021-08-14	2021-06-29	2021-10-14	2021-07-07
ET-MOP-235975-CO-RFQ / Procurement of Server, Core switches and Fire walls for FPCU	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,400.00	0.00	Pending implementation								2021-09-05							2021-10-31		2021-12-30	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-MOP-117646-CS-QCBS / Service to develop project website and email domain for project staff	IDA / D4600	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Canceled								2019-09-13							2019-11-08		2020-05-06	

ET-MOP-117629-CS-QCBS / Development of Livestock information and decision systems and consultancy service for mobile text message based grievance redressal system development	IDA / D4600	Livelihood Improvement and Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Canceled				2019-08-06	2019-08-14		2019-09-25	2019-10-25	2019-11-29	2020-05-27			
ET-MOP-212117-NC-RFQ / Printing of Pastoral Development policies and strategy document	IDA / 64120	Improving Basic Services and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,200.00	6,176.48	Completed					2021-02-17	2021-02-05			2021-04-14	2021-02-25	2021-07-07	2021-04-15	
ET-MOP-235964-NC-Dir / Training of newly recruited Engineering staffs on Planning, Study & Design of Civil works, Irrigation & Drainage, Water supply & Sanitation structures from surface and Ground water sources.	IDA / 64120	Improving Basic Services and Capacity Building	Post	Direct Selection	Direct			29,000.00	0.00	Pending Implementation				2021-08-31	2021-09-05				2021-10-10			2022-01-04	
ET-MOP-263785-NC-RFQ / Procurement of TOT level training service on GPS, GIS and Remote Sensing Applications	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		56,000.00	0.00	Pending Implementation					2021-12-02					2021-12-30			2022-01-14
ET-MOP-263914-NC-RFQ / Procurement of Website Development Service for the Project	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation				2021-11-29	2021-12-04		2021-12-18	2022-01-01	2022-01-10			2022-07-09	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ET-MOP-117628-CS-QCBS / Consultancy service for the development of range land management and investment Plans (IPs)	IDA / D4600	Integrated Rangeland Development and Management	Prior	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Canceled	2019-08-09	2019-10-10	2019-08-30	2019-11-04	2019-10-13					2019-11-10		2019-12-10	2020-01-14		2020-02-18			2020-05-11	
ET-MOP-117626-CS-LCS / Financial performance Bi Annual Audit	IDA / D4600	Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National		100,000.00	18,544.29	Signed	2020-05-05	2020-10-09	2020-05-26		2020-07-09	2020-10-14				2020-08-06	2020-11-03	2020-09-05	2020-11-16	2020-10-10	2020-11-27	2020-11-14	2020-11-27	2020-12-22	
ET-MOP-117627-CS-LCS / Annual Independent procurement audit	IDA / D4600	Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Under Implementation	2020-07-15	2021-05-14	2020-08-05		2020-09-18					2020-10-16		2020-11-15	2020-12-20		2021-01-24			2022-01-24	
ET-MOP-117635-CS-QCBS / Technical Assistance for Business Development and value chain studies	IDA / D4600	Improving Basic Services and Capacity Building	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Pending Implementation	2019-07-15		2019-08-05		2019-09-18					2019-10-16		2019-11-15	2019-12-20		2020-01-24			2020-04-13	
ET-MOP-153056-CS-QCBS / Consultancy Service to conduct Baseline Survey	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		450,000.00	113,918.63	Under Implementation	2020-01-10	2020-01-21	2020-01-17	2020-01-27	2020-02-16	2020-06-30				2020-03-17	2020-08-14	2020-03-24	2020-08-27	2020-03-30	2020-09-22	2020-04-09	2020-10-14	2020-06-23	2021-03-05
ET-MOP-167456-CS-QCBS / Establishing robust web-based MIS system	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Under Implementation	2020-04-30	2020-05-05	2020-05-21		2020-06-06	2020-10-20				2020-06-20	2020-11-20	2020-07-20	2020-12-07	2020-08-03		2020-08-24			2020-12-22
ET-MOP-117647-CS-QCBS / capacity need assessment for livestock laboratories and research centers at regions	IDA / D4600	Livelihood Improvement and Diversification	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Canceled	2019-10-24		2019-11-14		2019-12-28					2020-01-25		2020-02-24	2020-03-30		2020-05-04			2020-08-22	

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOP-124293-CS-INDV / Hiring senior procurement officer for Federal Coordination Unit (FCU) 1	IDA / 64120	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		10,787.46	0.00	Under Review	2019-07-23	2019-10-01	2019-08-31		2019-09-10			2019-09-25			2020-09-19
ET-MOP-117648-CS-CDS / Training (Procurement management for goods, consultancy services and works at EMI)	IDA / D4600	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2019-12-18		2019-12-28					2020-01-17			2020-02-21
ET-MOP-146706-CS-INDV / Procurement of individual consultant (procurement officer for Afar RPCU)	IDA / D4600	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		8,889.00	8,817.62	Signed	2019-12-10	2020-03-16	2020-01-28	2020-05-26	2020-02-18	2020-07-21	2020-03-24	2020-08-12			2021-03-24
ET-MOP-146713-CS-INDV / Procurement of individual consultant (procurement officer) for Oromia RPCU	IDA / D4600	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		8,889.00	15,078.74	Signed	2019-12-10	2020-01-06	2020-01-28	2020-05-22	2020-02-18	2020-07-21	2020-03-24	2020-07-31			2021-03-24
ET-MOP-146714-CS-INDV / Procurement of individual consultant (procurement officer) for SNNP RPCU	IDA / D4600	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		8,889.00	6,875.59	Under Review	2019-12-10	2020-01-21	2020-01-28	2020-05-22	2020-02-18	2020-07-21	2020-03-24	2020-06-25			2020-03-27
ET-MOP-146703-CS-INDV / Procurement of individual consultant (procurement officer) for Somali RPCU	IDA / D4600	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		8,889.00	0.00	Under Implementation	2019-12-10	2020-03-20	2020-01-28		2020-02-18			2020-03-24			2020-03-27

ET-MOP-146712-CS-INDV / Procurement of individual consultant (procurement officer) for Gambela RPCU	IDA / D4600	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	8,889.00	19,957.61	Signed	2019-12-10	2020-03-17	2020-01-28	2020-06-26	2020-02-18	2020-06-29	2020-03-24	2020-07-07	2021-03-24	
ET-MOP-157620-CS-INDV / Procurement Specialist to support procurement activities at FPCU for 4 months	IDA / 64120	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	10,000.00	23,835.81	Completed	2020-02-10	2020-03-17	2020-03-12	2020-05-21	2020-03-17	2020-06-02	2020-03-27	2020-06-05	2020-07-25	2021-06-10
ET-MOP-182349-CS-INDV / Individual Consultant to provide technical support for the Preparation of Rangeland Management and Investment Plans (For Oromia and SNNPR Regions)	IDA / 64120	Integrated Rangeland Development and Management	Post	Individual Consultant Selection	Open	50,000.00	32,193.66	Signed	2020-07-05	2020-08-14	2020-08-23	2020-09-03	2020-09-13	2020-09-28	2020-10-18	2020-09-29	2021-02-15	
ET-MOP-182350-CS-INDV / Individual Consultant to provide technical support for the Preparation of Rangeland Management and Investment Plans (For Afar and Somali Regions)	IDA / 64120	Integrated Rangeland Development and Management	Post	Individual Consultant Selection	Open	60,000.00	40,242.07	Signed	2020-07-05	2020-08-14	2020-08-23	2020-09-03	2020-09-13	2020-09-28	2020-10-18	2020-09-29	2021-02-15	
ET-MOP-182356-CS-INDV / Recruiting Individual consultant to provide technical support for the preparation of rangeland management and investment plans (For Gambela & Benishangul-Gumuz Regions)	IDA / 64120	Integrated Rangeland Development and Management	Post	Individual Consultant Selection	Open	40,000.00	28,184.87	Signed	2020-07-05	2020-08-14	2020-08-23	2020-09-03	2020-09-13	2020-09-28	2020-10-04	2020-09-29	2021-02-01	
ET-MOP-189889-CS-INDV / Recruiting Individual Consultant to Conduct an assessment of the contemporary role of Religious and Traditional Institutions in peace-building in PAP Areas of Ethiopia	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	50,000.00	1,107.71	Completed	2020-10-26	2020-11-15	2020-10-31	2020-10-26	2020-11-05	2020-12-07	2020-11-13	2020-12-21	2021-02-11	2021-04-13
ET-MOP-201404-CS-INDV / Recruitment of Individual Consultant (Regional Procurement Officer for Benishangul Gumuz LLRP)	IDA / 64120	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited	7,300.00	0.00	Under Implementation	2021-01-08	2021-01-29	2021-01-13	2021-01-21	2021-02-03		2021-03-10		2021-05-20	
ET-MOP-146708-CS-INDV / Procurement of individual consultant (procurement officer) for Beneshangulgumuz RPCU	IDA / D4600	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	8,889.00	0.00	Canceled	2019-12-09	2020-03-06	2020-01-27	2020-06-26	2020-02-17	2020-06-29	2020-03-23		2021-03-23	
ET-MOP-217298-CS-INDV / Procurement of Individual Consultant to Conduct "Quick Institutional Capacity Gap Assessment of project stakeholders"	IDA / 64120	Improving Basic Services and Capacity Building	Post	Individual Consultant Selection	Limited	50,000.00	28,270.82	Signed	2021-02-26	2021-02-26	2021-03-03	2021-04-13	2021-03-24	2021-05-11	2021-04-28	2021-05-20	2021-08-04	
ET-MOP-225196-CS-CDS / Undertaking a Study on Baseline and Socioeconomic and Food security situations in Pastoral and Agro-pastoral Areas of Ethiopia	IDA / 64120	Improving Basic Services and Capacity Building	Post	Direct Selection	Direct	45,000.00	65,094.87	Signed	2021-04-26	2021-05-26	2021-05-05	2021-06-15			2021-07-13	2021-07-13	2021-09-09	
ET-MOP-225253-CS-INDV / Preparing Socioeconomic Profiles for PAP Regions of Ethiopia	IDA / 64120	Integrated Rangeland Development and Management	Post	Individual Consultant Selection	Limited	35,000.00	32,339.63	Signed	2021-04-28	2021-05-02	2021-05-05	2021-05-14	2021-05-26	2021-06-01	2021-06-30	2021-06-04	2021-09-08	
ET-MOP-247072-CS-INDV / Procurement of individual consultant (Procurement Officer for Benishangul Gumuz LLRP-RPCU)	IDA / 64120	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	11,758.00	8,593.27	Signed	2021-08-27	2021-09-21	2021-10-15	2021-10-01	2021-11-05	2021-10-04	2021-12-10	2021-10-10	2022-12-10	
ET-MOP-255919-CS-INDV / Procurement of individual consultant (Procurement Officer for Afar LLRP)	IDA / 64120	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	11,800.00	0.00	Under Review	2021-10-11	2021-11-16	2021-11-22		2021-11-29		2021-12-13		2022-12-13	