



Mozambique Conservation Areas for Biodiversity and Development - Phase 2 (P166802)

AFRICA EAST | Mozambique | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 6 | ARCHIVED on 28-Jun-2021 | ISR47042 |

Implementing Agencies: Fundo Nacional de Desenvolvimento Sustentavel (National Sustainable Development Fund), Ministry of Economy and Finance

Key Dates**Key Project Dates**

Bank Approval Date: 20-Sep-2018

Effectiveness Date: 21-Dec-2018

Planned Mid Term Review Date: 23-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Nov-2023

Revised Closing Date: 30-Nov-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve management of target conservation area landscapes and enhance the living conditions of communities in and around these conservation areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions:(Cost \$29821510.00 M)

Component 2: Improving Conservation Areas Management in target landscapes:(Cost \$22375000.00 M)

Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes:(Cost \$21419266.00 M)

Component 4: Component 4: Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project is progressing well and implementing activities in the three Conservation Area (CA) landscapes. Some of progress to date include:

Component 1:

- The three Landscape Management Units (LMUs) of the National Sustainable Development Fund (FNDS) are fully operational in each of the landscapes (Sussundenga, Elephant Coast and Marromeu) and activities are ongoing.
- The Business and Public-Private-Partnership Unit at the National Administration for Conservation Areas (ANAC) is receiving dedicated technical assistance from the recognized organization Space for Giants to help promote Mozambique's wildlife economy and to increase



the use of co-management arrangements for the effective management of CAs in Mozambique. The MoUs between ANAC and the two co-managers of Chimanimani National Park (with Flora and Fauna International) and Marromeu Reserve (with Gorongosa Restoration Project) are under implementation, contributing to joint planning and implementation of CA activities. The long-term agreements are expected to be developed and signed by 2022.

- The Program for Conservation Leadership in Mozambique (PLCM) currently has a total of 109 beneficiaries of which 34% are women, including for research grants and internships at CAs and the central level. The PLCM has an independent and functioning multi-sectoral steering committee. A training needs assessment for staff in the CA system, conducted by the Southern Africa Wildlife College (SAWC) is still underway, expected to be available by end of August 2021, and which will inform further trainings to be supported under the PLCM.
- The inter-ministerial working group, led by the Ministries of Culture and Tourism, Land and Environment and Interior to collaborate on establishing the e-visa, is still assessing feasibility of potential systems.

Component 2:

- Activities in the three CAs are progressing well, although infrastructure works remains delayed, especially in Marromeu and Chimanimani.
- The Maputo Environmental Protected Area (APA), which encompasses various land-uses in the Matatuine District, Inhaca Island, Maputo Special Reserve and Ponta de Ouro Marine Reserve and declared in 2019, is led by an Administrator that was appointed in October 2020. The appointment of three additional team members is delayed but will be done by August, after which the project will support the preparation of the Integrated Development Plan.
- The community action plans developed using the Social Assessment for Protected Areas (SAPA) methodology for each CA are under implementation in the three CAs.
- The project has continued to provide support to beneficiaries and schools that are part of the environmental education and scholarship program for girls during COVID-19 induced school closures, including provision of material for distance learning and mentoring for girls. Since March 2021, the schools are open and an assessment of rehabilitation needs is still underway with rehabilitation of schools expected to be finalized by October.
- A six-week virtual training for staff of the LMU, CAs, districts and civil society members was conducted in October-November 2020 to help initiate and build capacity on implementation of the Gender Action Learning System (GALS), which is a household methodology that aims to address gender imbalances at the household and community level. Following this training, several GALS pilots are underway in the three CAs. The recruitment of a Service Provider to promote community-based natural resource management (CBNRM) and GALS in 12 communities (4 per landscape) is delayed yet will start in July.

Component 3:

- Two calls of Sustenta Bio Matching Grant mechanism have been concluded, with 9 Small and Emerging Commercial Entrepreneurs (known as PECEs in Portuguese - *Pequenos empreendedores comerciais emergentes*) and 1 Small and Medium Enterprise (SME) approved under the first call and the second call for Sustenta Bio is on track to meet the planned schedule, with 40 PECEs and 11 SMEs approved, exceeding the final goal of the project.
- The first call of the Sustenta Emergência, in which 7 companies were selected, have disbursed 80% of the approved amount. The project also launched the second call in the three landscapes, and a high number of potential beneficiaries have been identified, which will be announced by July.
- In the Marromeu and Sussundenga landscapes, 23 and 19 PCR groups have been constituted, respectively, with a total of 1,147 members, of which 56% are women, and the project's goals for both groups (36) and beneficiaries (1,080) have been exceeded.
- The project is making progress on identifying areas for restoration and is currently developing joint action plans for each landscape together with the National Institute for Agrarian Investigation (IIAM).
- Territorial planning in the three landscapes is also progressing, as the District Territorial Development Plan (*Plano de Distrital de Uso da Terra - PDUT*) for Sussundenga is almost complete and awaiting approval. The plan includes, among other activities, forest restoration and the delimitation of community areas, community conservation areas in the buffer zones of Chimanimani Park. The development of the PDUT for Marromeu has yet to start.
- The additional \$23 million from the GEF Sustainable Dryland Landscape Impact Program is effective, focusing on improving management of forests and degraded lands in the landscapes. An additional US\$2.5 million has also been channeled from the Swedish Development Cooperation to support COVID-response in CAs, focusing on economic recovery support for small and medium size tourism enterprises; promotion of community 'eco-job' creation programs in the three CAs; improvements for safe return to schools and distance learning and promotion of wildlife and habitat protection under BIOFUND's Emergency Fund.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Low	☐ Low	☐ Low
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Management improvements of target conservation area landscapes				
▶ CAs with improved management effectiveness (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Comments:	This indicator is on track. The end target is expected to be met in the Project's final year, since it will be achieved once all three CAs have increased their METT scores by 20%. All CAs have improved their METT scores since the last evaluation (done annually) and closed 2020 with increased scores.			
☐ CAs with improved management effectiveness: Maputo Special Reserve (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.00	60.00	62.00	70.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
☐ CAs with improved management effectiveness : Chimanimani CA (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	49.00	51.00	59.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
☐ CAs with improved management effectiveness: Marromeu National Reserve (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	37.00	39.00	47.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
► Species population maintenance, and/or increase (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	No	Yes
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Comments:	This indicator is on track. The 2020 annual target has been achieved in Maputo Special Reserve (MSR) and in Chimanimani National Park if we consider the revision of the Reedbook population baseline in MSR (from 2,600 to 1,922 individuals) – this revision will be officially adopted in the MTR. In Marromeu, the Buffalo population increased and the Sable population is the same found in 2019, but it is below the baseline.			
<input type="checkbox"/> Key Species population maintenance, and/or increase: Maputo Special Reserve (1.Elephant, 2.Reedbook, 3.Serranidae family) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	Yes	No	Yes
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
<input type="checkbox"/> Key Species population maintenance, and/or increase. Chimanimani NP (1.Apalis chirindensis (Passerine Bird); 2.Olea Chimanimani (Olive shrub)) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	Yes	Yes	Yes
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
<input type="checkbox"/> Key Species population maintenance, and/or increase. Marromeu NR (1. Buffalo, 2. Sable) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	No	Yes
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Living conditions of communities in and around target conservation area landscapes enhanced				
► Target landscapes with positive variation in local communities' perception of CAs' impact in wellbeing (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00



Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Comments:	<p>Action Plans for each CA, including baselines and targets, have been developed, and monitoring of this indicator will now be possible by end of each year. The expectation is to review the actions plans in October, after the M&E supervision mission scheduled for Jun/July. The baselines for Chimanimani and Maputo are 0 and in Marromeu -10.</p> <p>In order to ensure that the PDO of improving livelihoods is thoroughly captured, the project (through FNDS) will start a qualitative report on livelihood improvement to highlight lessons learned and which will contribute to the project's decision making process.</p>			

Intermediate Results Indicators by Components

C1:Strengthen Capacity of National Conserv. Institutions & Financial Sustainability of the CA system				
► People trained by the Conservation Leadership Initiative (of which % of women) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	109.00	445.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Comments:	<p>This indicator is on track, albeit with slower progress to achieve annual targets than expected due to COVID restrictions and its impact on the PLCM, as well as the delayed completion and implementation of a training plan for the CA system staff.</p>			
□ % of women trained by the Conservation Leadership Program (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	34.00	26.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
► Electronic visa acquisition process piloted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Comments:	<p>This indicator has not yet shown progress, due to overall delays in the activity. The final target is not expected to be achieved until 2023.</p>			
► Co-Management Agreements in target CAs signed by the relevant authority (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024



Comments:	This indicator is on track and not expected to be achieved until 2022. The MoUs to initiate co-management arrangements in Chimanimani National Reserve (with Flora and Fauna International) and Marromeu National Reserve (with Gorongosa Restoration Project) have been signed and it's expected that the full-fledged agreements will be signed by 2022.			
► Amount of non-IDA funds disbursed by BIOFUND for operation costs in the CA Network (of which amount disbursed to the three target CAs) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,651,891.31	2,712,448.00	2,000,000.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Comments:	This indicator is already achieved at 94% (considering the total of \$2,900,000.00) due to BIOFUND's successful channeling of resources to CAs.			
□ Amount of non-IDA funds disbursed by BIOFUND to the three target CAs for operation costs, out of the total (Amount(USD), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	115,859.14	403,581.00	300,000.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
□ Amount of non-IDA funds disbursed by BIOFUND for sustainable dryland management in CAs (Amount(USD) (Amount(USD), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900,000.00
► Increase of Endowment Fund through non-GEF Funds (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000,000.00
Date	02-Mar-2020	01-Dec-2020	01-Jun-2021	30-Nov-2023
Comments:	This is an indicator added to reflect the GEF financed activities, which just became effective. Results towards this indicator will be included in subsequent ISRs.			

C2: Improving Conservation Areas Management in target landscapes				
► CAs' Management Councils functional (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024



Comments: This indicator is still on track. The first intermediate target of 2 CA Management Councils functional (out of 3 CAs) is due until end of 2021. The status per landscape is as follows:
 Maputo Special Reserve and Ponta de Ouro Partial Marine Reserve: The legal establishment of the council is contingent on the recategorization of both reserves into a single national park, and will thus probably only happen in late 2021 (the recategorization is expected to be approved in June 2021). Two meetings were held in 2019, while no meeting took place in 2020 due to COVID-19. One meeting is expected for 2021.
 Chimanimani National Park: The process for legal establishment is expected to be approved by the Council of Ministers by end of June 2021. One meeting each was held in 2019 and 2020 respectively and one for 2021 is expected for July 2021.
 Marromeu National Reserve: The process for legal establishment is expected to be approved by the Council of Ministers by end of June 2021. No meeting for the Council for 2021 is yet planned.

► Target landscapes with basic infrastructure established under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

Comments: The monitoring method was updated since the last mission to better reflect the actual infrastructure status and will be reviewed in the project MTR. The main change included that the percentage distribution for each step within the infrastructure process (from the procurement process to the end of the construction) changed as follows: from 50% to 30% for the phase until consignment of material; and the rest of the process until completion from 50% to 70%. Based on this new method, Maputo Special Reserve is currently at 33% (47% with the old method), Chimanimani at 17% (32% with the old method) and Marromeu at 4% (6% with the old method). A CA will only fulfill the indicator of number 1, once they reach 100%.
 This indicator is therefore expected to be achieved fully towards the end of the project.

► New private tourism concessions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

Comments: The indicator risks delays in reaching its intermediate target of having two new tourism concessions established in Maputo Special Reserve (MSR) by the end of 2021, as the tender processes are taking longer than expected due to COVID-19. Progress in Chimanimani has been delayed since project started, first due to cyclone Idai and now COVID-19. One of the tourism concessions for Maputo (Membene) is in final stages of negotiation with the selected operator and is expected to be finalized by the next ISR, while the second concession in Maputo (Xinguti) will need to be re-launched in coming months. The concession in Chimanimani will be launched by September 2021.

☐ New private tourism concessions: Elephant Coast CA (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

☐ New private tourism concessions: Chimanimani NR (Number, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
► Number of Environmental and/or girl clubs created in target landscapes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Comments:	<p>Progress towards the target in on track. A total of 34 clubs have been established of which 29 Environmental Clubs and 5 Girls' clubs (11 in Marromeu; 9 in Maputo and 9 in Chimanimani). These clubs however don't yet meet the criteria for being 'functional' but are expected to achieve it by end of 2021 as originally anticipated.</p> <p>The criteria for girl's clubs are; (a) that the club meets for at least 10 hours a week; (b) has at least 2 Promoters; (c) There are Godmothers who accompany the girls. An Environmental Club is considered to be functional when (a) it meets for at least 20% of the local curriculum time, (b) It has at least 2 teachers dedicated to it, (c) It has a defined curriculum to be addressed.</p>			
<input type="checkbox"/> Number of Environmental and/or girl clubs created in: Elephant Coast CA (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
<input type="checkbox"/> Number of Environmental and/or girl clubs created in: Chimanimani CA (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
<input type="checkbox"/> Number of Environmental and/or girl clubs created in: Marromeu Complex (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
► Number of community management plans implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	02-Mar-2020	01-Dec-2020	01-Jun-2021	30-Nov-2023
Comments:	<p>This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs once activities are underway.</p>			



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C3: Promoting conservation-compatible rural dev.&integrated landscape management in target landscape

► Grievances registered related to delivery of project benefits effectively addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	67.00	90.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

Comments: Occurrences greatly reduced during the 1st quarter of 2021. Until 14th of May, 23 occurrences were inserted in the MDR platform, of which 13 reflect complaints/queries/suggestions. Of the 13 occurrences, 7 were procedural, 5 non-procedural, 1 No designation. Of the 7 procedural ones, 3 were for Sussundenga (of which 2 resolved); 3 for Marromeu (of which 1 resolved), 1 for Matutuine (resolved).

☐ Grievances registered related to delivery of project benefits effectively addressed, disaggregated: Elephant Coast CA (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	100.00	90.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

☐ Grievances registered related to delivery of project benefits effectively addressed, disaggregated: Chimanimani CA (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	67.00	90.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

☐ Grievances registered related to delivery of project benefits effectively addressed, disaggregated: Marromeu Complex (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	33.00	90.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

► Participants in Rotating Saving and Credit Scheme cycles (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	743.00	1,147.00	1,080.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

Comments: This indicator has been exceeded. In the Marromeu and Sussundenga landscapes, 23 and 19 PCR groups have been constituted, respectively, with a total of 1,147 members, of which 56% are women, and



the project's goals for both groups (36) and beneficiaries (1,080) have been exceeded. Activities are yet to start in Matatuine, which will increase the result further.

► Number of conservation-compatible businesses under implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	15.00	36.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

Comments: This indicator is on track and is expected to exceed the final project target by next mission, given the pipeline of more than 40 approved beneficiaries under Sustenta Bio and Sustenta Emergencia.

► Rural households integrated into conservation-compatible value chains in targeted landscapes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	105.00	3,000.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

Comments: This indicator is on track. Although 15 conservation-compatible businesses have been selected, they are just starting activities, so the number of households engaged, although specified for each approved business plan has not yet been verified. Based on the approved beneficiaries, the amount of households is expected to increase to at least 1500 households by next mission.

Rural households integrated into conservation-compatible value chains in Elephant Coast CA (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	97.00	1,000.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

Rural households integrated into conservation-compatible value chains in Chimanimani CA (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	1,000.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

Rural households integrated into conservation-compatible value chains in Marromeu Complex (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024

► Share of women participants in Rotating Saving and Credit Scheme cycles (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	54.00	56.00	60.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Comments:	Progress towards the target is on track, since women currently represent 56% of beneficiaries. The service provider for Matatuine will initiate activities in coming months and the target is expected to be achieved by next ISR.			
► Share of conservation-compatible businesses under implementation led by women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13.00	30.00
Date	28-Sep-2018	01-Dec-2020	01-Jun-2021	19-Jan-2024
Comments:	In the Elephant Coast Landscape: 7 PMEs, of which 1 with 75% women in management positions approved and started. In Chimanimani: 8 PECEs were approved, of which 1 woman. No results for Marromeu.			
► Share of rural households integrated into conservation-compatible value chains, headed by women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	35.00	30.00
Date	28-Sep-2018	20-Feb-2020	01-Jun-2021	19-Jan-2024
Comments:	This result pertains to the business plans that are already being financed. Yet as mentioned in a previous indicator, the number of households integrated into value chains is still being verified and will increase. The updated numbers will be available by next ISR.			
► Area restored (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,700.00
Date	02-Mar-2020	01-Dec-2020	01-Jun-2021	30-Nov-2023
Comments:	This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs, when the restoration work in the CAs start.			
► Area of landscapes under improved practices (excluding protected areas) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	520,000.00
Date	02-Mar-2020	01-Dec-2020	01-Jun-2021	30-Nov-2023
Comments:	This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs.			



► Emissions avoided from reduced deforestation (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	542,262.00
Date	02-Mar-2020	01-Dec-2020	01-Jun-2021	30-Nov-2023
Comments:	This is an indicator added to reflect the GEF financed activities. Results towards this indicator will be included in subsequent ISRs.			
► Number of beneficiaries aggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,147.00	35,000.00
Date	02-Mar-2020	01-Dec-2020	01-Jun-2021	30-Nov-2023
Comments:	This indicator is on track yet will be updated until the next ISR to properly reflect all beneficiaries under activities financed by IDA, MDTF and GEF - namely direct beneficiaries in value chain development (Sustenta Bio and Emergencia), participants in PCRs and their facilitators, workers in eco-jobs and members of the Environmental and Girls Clubs and the PLCM. Currently, 35% of beneficiaries are women.			

Performance-Based Conditions

Data on Financial Performance

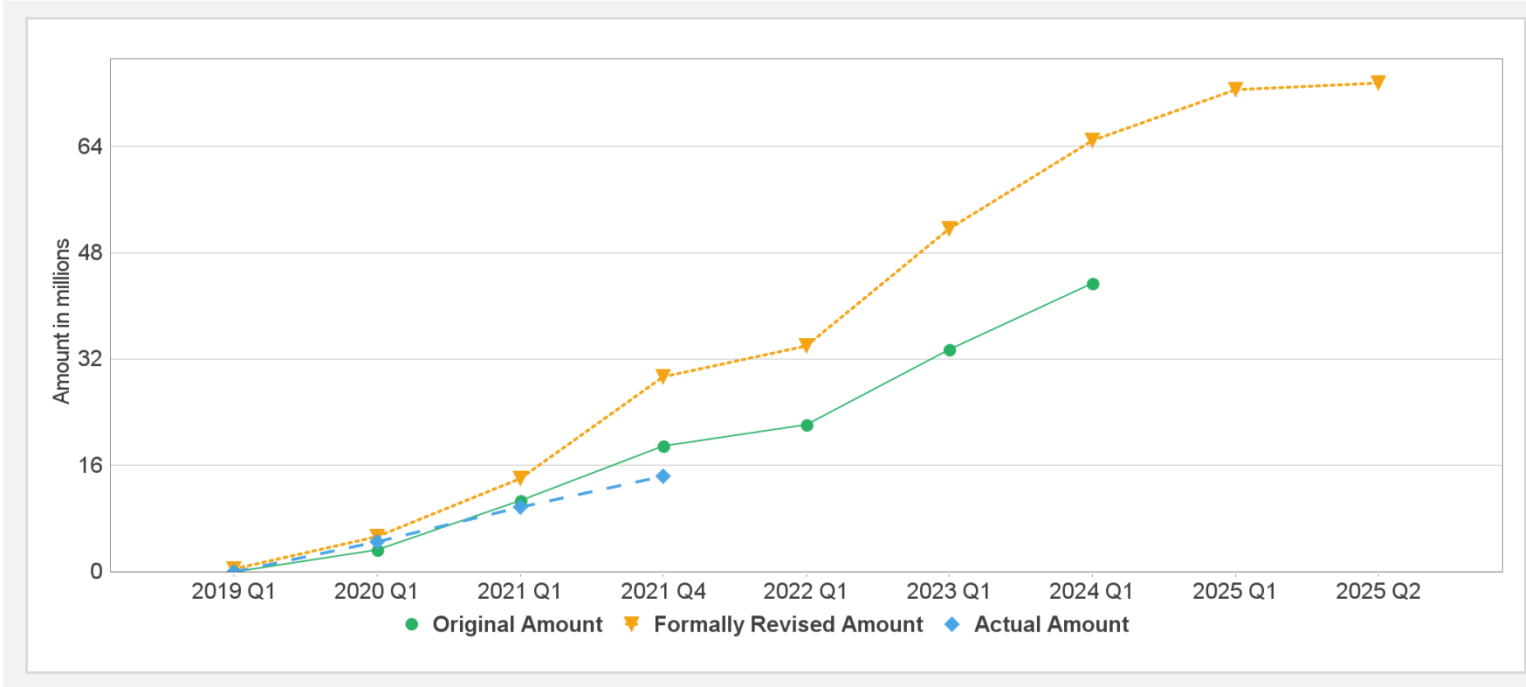
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166802	IDA-D3720	Effective	USD	45.00	45.00	0.00	14.40	31.37	31%
P172777	TF-B4075	Effective	USD	23.12	23.12	0.00	15.50	7.62	67%
P166802	TF-B4664	Effective	USD	2.50	2.50	0.00	0.00	2.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166802	IDA-D3720	Effective	20-Sep-2018	27-Sep-2018	21-Dec-2018	30-Nov-2023	30-Nov-2024
P172777	TF-B4075	Effective	08-Oct-2020	16-Oct-2020	05-Feb-2021	30-Nov-2024	30-Nov-2024
P166802	TF-B4664	Effective	22-Feb-2021	22-Feb-2021	20-May-2021	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P172777-Conservation Areas for Biodiversity and Development