



CASA-1000 Community Support Program (P149410) (P149410)

SOUTH ASIA | Afghanistan | Social Sustainability and Inclusion Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 12 | ARCHIVED on 27-May-2021 | ISR46216 |

Implementing Agencies: MRRD, Ministry of Finance

Key Dates**Key Project Dates**

Bank Approval Date: 24-Mar-2014

Effectiveness Date: 11-Apr-2014

Planned Mid Term Review Date: 30-Mar-2020

Actual Mid-Term Review Date: 20-Jul-2020

Original Closing Date: 30-May-2017

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to provide access to electricity or other social and economic infrastructure services to communities in the project area in order to strengthen community support for CASA-1000 transmission line.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

- Community Service Standards Grants (\$18.9 million):(Cost \$18.90 M)
- 2. Community mobilization (US\$ 7.77 million):(Cost \$7.77 M)
- 3. Project Implementation Support & Third Party Monitoring (US\$5.5 million):(Cost \$5.50 M)
- 4. Communications & Outreach (US\$ 930,000):(Cost \$0.93 M)
- 5.Social Inclusion and Maintenance and Construction Cash Grants for COVID-19 Emergency Relief:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Overall social mobilization of CASA CSP is well underway. More specifically, of the 277 CASA-CSP communities that fall under the Citizens' Charter Afghanistan Project (CCAP), 271 have been mobilized (this includes preparation of Community Profiles (CPs), Well Being Analysis (WBAs) and Community Development Plans (CDPs) and establishment of Subcommittees) ; and of the 435 non-CCAP communities, 281 have prepared their Community Development Plans (CDP). Overall, 97 percent of CCAP communities and 66 percent of non-CCAP communities (just under 75 percent of all communities) have been mobilized and can now work on their respective sub-projects. In non-CCAP areas, 160 communities have prepared their WBAs and elected CDCs, while 177 communities completed their CDPs and 84 communities created their Communication and Coordination Committees.



Overall Subprojects progress: MRRD confirmed that out of a total of 712 CDPs, 552 have been developed (281 non-CCAP communities, and 271 CCAP-overlapping communities); 160 more CDPs are planned to be developed by July 2021. A total of 373 sub-project proposals have been uploaded and approved in the system; 220 sub-projects have been financed.

Restructuring: To address the slow progress under the project due to the delays in finalizing the route of the transmission line and to respond to the COVID-19 pandemic, CASA-CSP was restructured in November 2020 and US\$10 million was reallocated towards COVID-19 response. It was the Project's second restructuring and it was part of the omnibus portfolio cancellations and restructuring processes that were requested by the Ministry of Finance on July 2, 2020. The reallocated US\$ 10 million from project funds to the COVID-19 crisis response, added a new component for COVID-19 response activities. The restructuring was completed after the last year's Mid-Term Review (MTR) and approved on November 22, 2020. CASA's COVID response will be providing COVID relief in the 277 communities overlapping with Citizen Charter and 435 communities that overlap with REACH.

COVID-19 Relief Efforts under Component 5: The New Component 5 through Social Inclusion Grants (SIG) and Maintenance and Construction Cash Grants (MCCGs) for COVID-19 Emergency Relief is providing communities with food and livelihoods. As of December 2021, communities are receiving a relief grant based on the number of eligible households in their communities and CDCs distribute the SIGs in the form of relief packages worth AFN 4,000 (equivalent to ~US\$ 52) consisting of essential food staples and hygiene products. The value of the package is 50 percent of the monthly food ration of an average Afghan household.

Maintenance Cash and Construction Grants: To assist communities during the economic downturn, the 712 CASA-CSP communities are to be provided with Maintenance Cash and Construction Grants (MCCG) to provide short-term employment and repair critical infrastructure. The short-term jobs provide up to 40 days of work allowing households to purchase nearly 3 months of food provisions or use them for medical or other crucial expenditures. The program has not yet made any progress in the MCCG initiative; however, the program has: i) developed a doable plan that would complete the mobilization process taking advantage of the mobilization going on in remaining CSP communities and adding MCCG activities directly into the CSP activities with CSP SOs working on MCCG as well; ii) revised the Community Profile and the Well-Being Analysis processes so that any newcomers (internally-displaced persons, returnees, or economic migrants) can be included; and iii) will shortly begin recruitment of 25 SOs for a period of 6 months (if possible SOs finishing up work in nearby CCAP areas will be taken on board). This means the MCCG social mobilization processes, including the targeting (i.e., identification of labor) will be completed by end of July and all communities will be ready to work once the wheat harvest is completed in their areas and earn additional funds for the upcoming lean season.

Social Inclusion Grants: There has been considerable work done in terms of the COVID-19 Relief effort. Since the MTR, 253 communities have completed their profiles and over 100 CCAP communities with completed profiles have revised their profiles and WBAs. The program is designed to cover all 712 communities that fall under CSP; however, some of these communities lie in high density population areas. As a result, the average number of households per community has increased from 116 to 220. This has budget implications and means that some US\$ 3.8 million additional funds will be needed, or the work needs to shift to REACH.

COVID Social Mobilization Progress: Of the 712 CSP communities, 277 are CCAP and 435 are non-CCAP. Of the total 712 communities, 254 have been mobilized, including the selection of beneficiaries. To date, 112 communities have received the SIG grant and food distribution has been completed in 76 communities but is projected to reach all communities by August 2021 based on MRRD's revised implementation plan.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Substantial	☐ Substantial
Macroeconomic	--	☐ Substantial	☐ Substantial
Sector Strategies and Policies	--	☐ Substantial	☐ Substantial
Technical Design of Project or Program	--	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	--	☐ Moderate	☐ Moderate
Fiduciary	--	☐ Substantial	☐ Substantial
Environment and Social	--	☐ Moderate	☐ Moderate
Stakeholders	--	☐ Moderate	☐ Moderate
Other	--	--	--



Overall -- □ Substantial □ Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase in the % of communities within the Col that are provided with access to electricity				
▶ 75% of sampled families benefitting from the CSP express support towards the transmission line (include neutrality as being supportive) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.01	60.01	75.00
Date	20-Feb-2014	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	Survey is to be carried out for all communities by December 31, 2021 for families benefitting from the CSP to express support towards the transmission line. As for the CDCs, 419 CDCs expressed support towards CASA-1000 and held their elections out of 697 communities in the Col.			
▶ At least 50% of total beneficiaries are female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00
Date	20-Feb-2014	30-Sep-2020	08-Apr-2021	30-Jun-2022
▶ Increase in the % of communities within the Col that are provided with access to electricity through the CSP grant funded subprojects (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	50.00
Date	10-Apr-2017	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	The baseline for this percentage is 245 subprojects which are already uploaded in the database. 61 out of 245 power subprojects. We expect a decrease in the percentage of CDCs that will demand for electricity because the solar mini grid projects are no longer allowed by MRRD management no alternative project in the power sector and many CDCs already have access to the power through other programs.			

Intermediate Results Indicators by Components

1. Community Service Standards Grants (\$18.9 million)

▶ Generation capacity of Micro Hydro Power (MHP) constructed or rehabilitated using the CSP grants (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	224.95	TBD
Date	13-Apr-2017	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	There is no constructed MHP, but 13 MHP subprojects are submitted and planned into the system which have a total capacity of 224.95 KW. End target will depend on the number of MHPs that have been constructed but cannot be determined until all subproject surveys are carried out.			
► Generation capacity of non MHP power subprojects constructed or rehabilitated using the CSP grants (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	TBD
Date	13-Apr-2017	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	The Project could not determine baseline and capacity of non MHP ex-ante. This will be determined upon a needs assessment once and surveys of the communities as part of the project implementation process.			
► Minimum of 70% of sampled infrastructure subprojects are functional and used by communities one year after completion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	10-Apr-2017	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	There are 220 ongoing subprojects but none that have been completed hence, MRRD has not carried out the assessment. 457 new subprojects have been submitted for approval and financing and the plan is to complete all of those and the ongoing 220 subprojects by December 2021 and conduct the sample survey in the spring of 2022.			
► 100% of communities in the COI receive support through the CSP Grant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27.00	30.90	100.00
Date	10-Apr-2017	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	220 out of 712 communities received support through the CSP Grant inform of approved subprojects.			
□ % female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00
Date	13-Apr-2017	30-Sep-2020	08-Apr-2021	30-Jun-2022



▶ 100% of financed infrastructure sub-projects completed have O&M plans and mechanisms are in place (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	10-Apr-2017	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	There is no completed subproject but for all subprojects in the different sectors there is O&M Plans which are applicable after completion of subprojects.			

2. Community mobilization (US\$ 7.77 million)				
▶ Community Contribution in the total project costs (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	10.00
Date	10-Apr-2017	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	220 communities contributed 10% of costs to the submitted subprojects as stipulated in the Operations Manual. So the contribution remains at 10% level.			

3. Project Implementation Support & Third Party Monitoring (US\$5.5 million)				
▶ Grievances registered related to delivery of the project benefits that are actually addressed (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	37.59	80.00
Date	10-Apr-2017	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	Overall, the project received 133 complaints. Of those complaints 50 grievance were related to delivery of the project benefits. Of the 50 projects only so far 18 grievances which is 37% have been resolved.			

4. Communications & Outreach (US\$ 930,000).				
▶ 75% of sampled families benefitting from the CSP express support towards the transmission line (include neutrality as being supportive) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	20-Feb-2014	30-Sep-2020	08-Apr-2021	30-Jun-2022
Comments:	Survey is to be carried out for all communities by December 31, 2021 for families benefitting from the CSP to express support towards the transmission line.			



5.Social Inclusion and Maintenance and Construction Cash Grants for COVID19 Emergency Relief

▶ # of vulnerable households receiving MCCG support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	51,857.00
Date	08-Apr-2021	--	08-Apr-2021	30-Jun-2022
Comments:	This is a new indicator that has been added during the restructuring in November 2020.			

▶ # of households benefitting from relief package under Social Inclusion Grant (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	16,688.00	48,434.00
Date	08-Apr-2021	--	08-Apr-2021	08-Apr-2021
Comments:	This is a new indicator that has been added during the restructuring in November 2020.			

Performance-Based Conditions

Data on Financial Performance

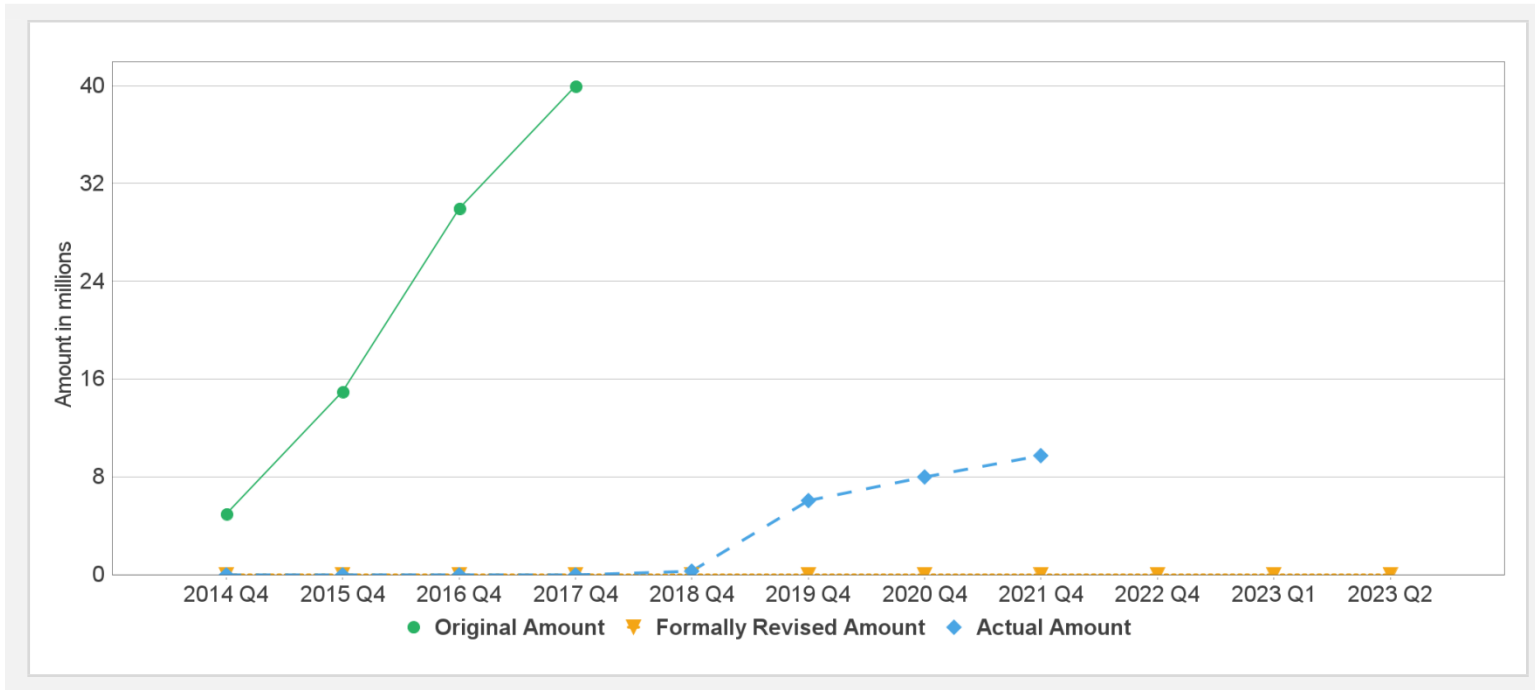
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149410	TF-17012	Effective	USD	40.00	40.00	0.00	9.73	30.27	24%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149410	TF-17012	Effective	11-Apr-2014	11-Apr-2014	11-Apr-2014	30-May-2017	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 23-May-2017 ,Level 2 Approved on 18-Nov-2020

Related Project(s)

There are no related projects.