

PROCUREMENT PLAN

Country: Kingdom of Cambodia
Full Project Name: ROAD CONNECTIVITY IMPROVMENT PROJECT
Total Finance (\$): USD 100 (US\$M)
Project Number: P169930

Project Implementation agency: MINISTRY OF PUBLIC WORKS AND TRANSPORT (MPWT) and MINISTRY RURAL DEVELOPMENT (MRD)

Date of the Procurement Plan: 01 May 2020

Period covered by this Procurement Plan: 01 May 2020 to 01 November 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government Standard Operating Procedures and Procurement Manual issued under Sub-Decree 74 (dated May 22, 2012), which is issued pursuant to Article 3 of the Kingdom of Cambodia’s Law on Public Procurement dated January 14, 2012. In addition to the provisions contained in the PM, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. Procurement shall be opened to eligible firms from any country.

ii. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the World Bank's right to sanction and the World Bank's inspection and audit rights as per attached confirming application of, and compliance with, the World Bank's Anti-Corruption Guidelines, including format.

iii. Each project shall put in place an effective complaints review system that includes review by the implementing agency and subsequent review by another party not involved in the procurement process, if not satisfied with the review of the implementing agency.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). "Not Applicable"

Other Relevant Procurement Information.

The IA for this project has enough familiar experience with DP and WB funded procurement activities, and procurement capacity in carrying out the similar procurement activities under this project.

IMPLEMENTATION OF THE ROAD CONNECTIVITY IMPROVEMENT PROJECT (INITIAL 18 MONTHS)

No.	Description	Estimated Cost (US\$) in Million	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
Component 1- MPWT		48.67							
Civil Works		44							
1	C1-CW Package 1: NR7 (31km) Improvement/Periodical Maintenance and Routine Maintenance	7.00	1	Prior	Open International	International RFB	Most Advantageous Bid	May 2021	
2	C1-CW Package 2: NR73 (50km) Improvement/Periodical Maintenance and Routine Maintenance	14.00	1	Prior	Open International	International RFB	Most Advantageous Bid	June 2021	
3	C1-CW Package 3: PR377 & PR377A (51km) Improvement/Periodical Maintenance and Routine Maintenance	23.00	1	Prior	Open International	International RFB	Most Advantageous Bid	Nov 2021	
Goods		0.17							
4	Office Equipment	0.05	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Apr 2021	
5	Vehicles (3 pickup, one van) Exclude Tax	0.12	1	Post	Open National	National RFB	Lowest Evaluation	Apr 2021	
Consultant Services		4.5							
6	Consultant firm for Supervision and Implementation Support of National & Provincial Roads	3.00	1	Prior	Open International	QCBS	Quality and Cost	Apr 2021	
7	Consultant firm for Road Crash	0.50	1	Post	Open	QCBS	Quality and	Dec 2021	

	Data Update & Capacity Building				International		Cost		
8	Road Safety Awareness & Road safety Assessment of MPWT Project Roads	0.30	1	Post	Open International	CQS	Quality	Jan 2021	
9	Environment and Social consultant(s)	0.10	2	Post	Open International	IC	Individual	Dec 2020	18 months
10	Technical Assistance on MPWT gender Mainstreaming Action Plans	0.06	1	Post	Open National	IC	Individual	Oct 2021	24 months
11	International OPBRS adviser	0.20	1	Post	Open international	IC	Individual	May 2021	10 months (Intermittent)
12	Local Procurement Expert	0.05	1	Post	Open National	IC	Individual	Oct 2020	18 months
13	International procurement expert	0.20	1	Prior	Open International	IC	Individual	Oct 2020	10 months (Intermittent)
14	National Assistant Accountants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
Component 2: Rural Roads Improvement-MRD		48.76							
Civil works		44							
1	C2-CW Package 1: Rural roads improvement and maintenance through OPBRC in Kratie province	23.00	1	Prior	Open International	International RFB	Most Advantageous Bid	Dec 2021	
2	C2-CW Package 2: Rural roads improvement and maintenance through OPBRC in Kampong Cham province	11.00	1	Prior	Open International	International RFB	Most Advantageous Bid	Sep 2021	
3	C2-CW Package 3: Rural roads improvement and maintenance through OPBRC in Tboung Khmum Province	10.00	1	Prior	Open International	International RFB	Most Advantageous Bid	July 2021	
Goods		0.26							
4	Office Equipment	0.04	1	Post	Open National	National RFQ	Lowest Evaluation	Feb 2021	

						(Shopping)			
5	IT Software	0.01	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Feb 2021	
6	Vehicles (6 pickup, 1 SUV)	0.21	1	Post	Open National	National RFB	Lowest Evaluation	Mar 2021	
Consultant Services		4.50							
7	Design and Supervision Services for Rural Roads	3.00	1	Prior	Open International	QCBS	Quality and Cost	Dec 2020	
8	Consultant firm for Rural Roads Accessibility Financing Strategy and Support in operationalization of the Rural Roads Asset Management Systems	0.50	1	Post	Open International	QCBS	Quality and Cost	Aug 2021	
9	Rural Roads Safety awareness activities and roads safety assessment of project roads	0.30	1	Post	Open International	CQS	Quality	Feb 2021	
10	Safe transportation services in rural areas options study	0.10	1	Post	Open National	CQS	Quality	May 2021	
11	International Procurement Consultant	0.24	1	Post	Open International	IC	Individual	Oct 2020	12 months (intermittent)
12	National Procurement Consultant	0.09	1	Post	Open National	IC	Individual	Sep 2020	36 months
13	Financial Management Consultants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
14	Monitoring & Evaluation Consultants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
15	Environmental and Social consultants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
Total amount for MPWT and MRD		97.43							

PROCUREMENT PLAN Cambodia : Cambodia Road Connectivity Improvement

General Information

Country: Cambodia Bank's Approval Date of the Original Procurement Plan: 2020-08-19
 Project ID: P169930 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29
 Project Name: Cambodia Road Connectivity Improvement GPN Date: 2020-09-07
 Loan / Credit No: IDA / 67670
 Executing Agency(ies) Ministry of Rural Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MRD-RCIP-FMS-CS5 / supply of one set of the latest version (4 Users) of Sage 50 Premium accounting and related services.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	6,000.00	Signed							2020-11-28	2021-02-16									2021-01-23	2021-03-17	2022-01-23
MRD-RCIP-SUV-CS7 / MRD plan to procure for 1 SUV vehicle through the direct contract with the UN agency for the Road Connectivity Improvement Project, RCIP. The proposed cost is included the Manufacturing cost, UNOPS fee and Freight.	IDA / 67670	Component 2: Rural Roads Improvement	Post	UN Agencies (Direct)	Direct			40,310.00	0.00	Pending implementation				2021-02-08		2021-02-13											2021-03-20		2021-09-16
MRD-RCIP-NB-CS6 / Supply of 6 Units of Pickup Truck Vehicles. The procurement will be conducted through NCB Procedure specified in the RCIP Procurement Manual for Externally Financed Projects.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Under implementation					2021-02-15	2021-02-01	2021-02-20					2021-04-03			2021-05-03		2021-06-07		2021-12-04

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MRD-RCIP-DSS-CS4 / The Consulting Firm will be responsible for confirmation of selected roads, design of climate resilient road rehabilitation, civil works supervision, monitoring and contract administration regarding safeguard implementation.	IDA / 67670	Component 2: Rural Roads Improvement	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Review	2020-10-22	2020-12-07	2020-11-12	2021-01-14	2020-12-26					2021-01-23		2021-02-22			2021-03-29		2021-05-03		2022-05-03
MRD-RCIP-RSA-CS9 / Rural Road Safety Awareness activities and Roads safety assessment of project roads. MRD plans to procure a consulting firm to perform task of Rural Roads Safety awareness activities and roads safety assessment of RCIP.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending implementation			2021-04-22		2021-05-13		2021-06-26							2021-07-26			2021-08-30		2022-02-26

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MRD-RCIP-NPC-CS1 / NPC is an individual consultant. The contract duration is for 36 months full time/intermittent.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		90,000.00	115,920.00	Signed	2020-08-11	2020-09-01	2020-09-13	2020-11-17	2020-09-27	2020-11-25	2020-10-25	2020-12-28	2022-10-15	
MRD-RCIP-IPC-CS2 / IPC is contracted for 12 months intermittent from the contract signed date.	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		240,000.00	240,000.00	Signed	2020-08-11	2020-11-19	2020-09-29	2021-02-01	2020-10-20	2021-02-22	2020-11-24	2021-03-15	2021-08-01	
MRD-RCIP-FMC-CS3 / Individual FM specialist will be recruited to work for RCIP/MRD for 36 months for full time/intermittent base from the contract signed date	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		90,000.00	2,700.00	Signed	2020-11-17	2020-11-17	2021-01-05	2020-12-30	2021-01-26	2020-12-31	2021-03-02	2021-01-05	2024-02-25	

MRD-RCIP-ESC-CS8 / Environmental and Social Consultant	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2021-03-26		2021-05-14	2021-06-04	2021-06-25	2024-06-09
MRD-RCIP-MNE-CS10 / Monitoring & Evaluation Consultant (M&E)	IDA / 67670	Component 2: Rural Roads Improvement	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2021-06-17		2021-08-05	2021-08-26	2021-09-30	2024-09-14