

Public Disclosure Authorized

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SI. No.	Package no.	Description of Services	Estimated Costs (Incl. conl. & axes) (in thousand US\$)	Method of Procurement	Prior / Post Review	Advertising for Short listing (date)	Shortlist to be finalised (date)	RFP Final Draft to be forwarded to the Bank (date)	No Objection from Bank for TOR / Shortlist / RFP (date)	RFP issued (date)	Proposals to be received by the Project Authorities (date)	Bid Opened (date)	No Objection by the Bank (Technical/#Combined/ Draft Contract/ Final Contract) (Date)**	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)	WBR No.	3 ill	Reference to Cost table			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
1.	WB-S1	Preparation of a detailed business strategy and plan ECAC	180.34	QCBS	Prior	08/26/2011	09/30/2011	11/18/2011	12/15/2011	12/20/2011	02/02/2012	02/02/2012	03/20/2012									
2.	WB-S2	Technology Assimilation / Sector studies done by international experts – ECAC (1 study per year)	1298.43	QBS	Prior	08/16/2012	09/30/2012	10/10/2012	11/10/2012	11/25/2012	01/10/2013	01/10/2013	03/31/2013									
3.	WB-S3	Inventorization and Characterization of HW Categories and Sampling and analysis of HW	264.50	QCBS	Prior	10/15/2011	11/28/2011	12/05/2011	01/27/2012	01/31/2012	03/15/2012	03/15/2012	04/30/2012									
4.	WB-S4	Assessment and preparation of priority contaminated sites at Khardah, Durqapur, Belda and Dankuni (~2 contracts)	956.46	QCBS	Prior	09/09/2011	10/21/2011	11/14/2011	12/16/2011	12/20/2011	02/02/2012	02/02/2012	03/20/2012									
5.	WB-S5	Impact of MSW Dumpsites on Environment	169.84	QCBS	Prior	Dropped																
6.	WB-S6	Detailed feasibility / engineering study, bid document preparation and supervision - Hooghly HW Sites	467.54	QBS	Prior	11/15/2010	12/24/2010	01/07/2011	02/09/2011	02/10/2011	03/29/2011	03/29/2011	12/18/2011									
7.	WB-S7	Detailed design, engineering, bid document preparation and supervision - Dhapa MSW Site	106.87	QBS	Prior	11/05/2010	12/24/2010	01/07/2011	02/09/2011	02/10/2011	03/29/2011	03/29/2011	01/26/2012									
8.	WB-S8	Supervision Consultant-Technical Audit-Hooghly sites	98.49	LCS	Prior	03/20/2012	04/28/2012	05/05/2012	05/15/2012	05/30/2012	06/30/2012	06/30/2012	08/17/2012									
9.	WB-S9	Supervision Consultant-Technical Audit-Dhapa	129.84	LCS	Prior	03/20/2012	04/28/2012	05/05/2012	05/15/2012	05/30/2012	06/30/2012	06/30/2012	08/17/2012									
10.	WB-S10	Procurement Assistant – 1+1 Nos. (Full time) *	26.95	IC	Post	One already Appointed . Another Assistant will be appointed by March 2012																
11.	WB-S11	Social Safeguards & Communication Services (46.09 + 46.09)	92.18	QCBS	Prior	09/09/2011	10/21/2011	11/14/2011	01/05/2012	01/06/2012	2/21/2012	2/21/2012	03/25/2012									
12.	WB-S12	Procurement Specialist (Full time)	38.61	IC	Post	Appointed																
13.	WB-S13	Training Specialist (Full time)	55.38	SSS	Post	02/10/2012	NA	NA	NA	NA	NA	NA	03/31/2012									
14.	WB-S14	Dhapa (Social support) Firm	235.05	QCBS	Post	04/30/2012	06/15/2012	06/20/2012	06/25/2012	06/30/2012	08/15/2012	08/15/2012	11/15/2012									
15.	WB-S15	Hooghly sites (Social support - Firm)	46.09	QCBS	Post	04/30/2012	06/15/2012	06/20/2012	06/25/2012	06/30/2012	08/15/2012	08/15/2012	11/15/2012									

WBPCB: Procurement Plan for Services (Consultancies)- 2011-12
(Date - 27.01.2012)

Sl. No.	Package no.	Description of Services	Estimated Costs (Incl. conl. & axes) (in thousand US\$)	Method of Procurement	Prior / Post Review	Advertising for Short listing (date)	Shortlist to be finalised (date)	RFP Final Draft to be forwarded to the Bank (date)	No Objection from Bank for ToR / Shortlist / RFP (date)	RFP issued (date)	Proposals to be received by the Project Authorities (date)	Bid Opened (date)	No Objection by the Bank (Technical/#Combined / Draft Contract/ Final Contract) (Date)**	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)	WBR No.	3 ill	Reference to Cost table
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
16.	WB-S16	Periodic sector studies done by domestic / national experts – ECAC – (2 studies per year .Toal; 8 nos.) A. Tannery B. Sponge Iron(Re-advertised C. Lead Acid Battery	1659.32	QCBS	Prior	08/26/2011	09/30/2011	11/18/2011	11/27/2011	12/13/2011	01/13/2012	01/13/2012	02/28/2012						
				QCBS	Prior	12/23/2012	02/03/2012	02/10/2012	02/15/2012	02/16/2012	03/30/2012	03/30/2012	05/15/2012						
				QCBS	Prior	02/10/2012	03/15/2012	03/20/2012	03/31/2012	04/03/2012	05/18/2012	05/18/2012	07/06/2012						
17.	WB-S17	Identifying Illegal Dumpsites – Firm	137.22	QCBS	Prior	Postponed (to be decided by Bank and MoEF)													
18.	WB-S18	Community communication - Hooghly HW Sites- NGO/Firm	6.57	CQS/ SSS	Post	04/30/2012	06/15/2012	06/20/2012	06/25/2012	06/30/2012	08/15/2012	08/15/2012	11/15/2012						
19.	WB-S19	Independent third-party soil & water monitoring -Hooghly HW Sites	139.62	QCBS	Prior	03/10/2014	04/15/2014	04/25/2014	05/05/2014	05/15/2014	06/20/2014	06/20/2014	07/02/2014						
20.	WB-S20	Community communication - Dhapa MSW Site	43.28	CQS/ SSS	Post	04/30/2012	06/15/2012	06/20/2012	06/25/2012	06/30/2012	08/15/2012	08/15/2012	11/15/2012						
21.	WB-S21	Environmental Monitoring Initiative – Dhapa	24.67	CQS/ SSS	Post	03/10/2014	04/15/2014	04/25/2014	05/05/2014	05/15/2014	06/20/2014	06/20/2014	07/02/2014						
22.	WBS-22	Environmental Monitoring Initiative – Hooghly	78.13	CQS/ SSS	Post	03/10/2014	04/15/2014	04/25/2014	05/05/2014	05/15/2014	06/20/2014	06/20/2014	07/02/2014						
23.	WBS-23	Upgrading Information management System- Technical manpower (Consultant Information Management)	21.40	LCS	Post	08/16/2012	09/30/2012	10/15/2012	10/31/2012	11/07/2012	12/15/2012	12/15/2012	01/15/2013						
24.	WBS-24	Project Coordinator (1 No)	33.79	IC	Post	Appointed but resigned w.e.f. 30.09.2011, Fresh appointment to be done by March 2012													
						01/12/2011	NA	NA	NA	NA	NA	NA	02/29/2012						
25.	WBS-25	Project Officers (3 Nos.) (Two Eng. & One IT Officer)	196.10	IC	Post	1 Proj. Eng. and 1 Proj. IT Officer appointed													
						01/12/2011	NA	NA	NA	NA	NA	NA	02/29/2012						
26.	WBS-26	Project Assistants (Scientific) (1 Nos.) & Project Scientist- 2 nos	336.87	IC	Post	Project Assistant (Scientific) appointed													
						01/12/2011	NA	NA	NA	NA	NA	NA	02/29/2012						
27.	WBS-27	Environment Management Consultant for ECAC	315.24	IC	Post	02/10/2012													
28.	WBS-28	Environment / Industry Specialist for ECAC (1 No.)		IC	Post	02/10/2012	NA	NA	NA	NA	NA	NA	NA	03/31/2012					
29.	WBS-29	Office Assistant for ECAC (1No.)		IC	Post	Appointed													
30.	WBS-30	Accounts Assistant (2 Nos.)	40.44	IC	Post	Appointed													
31.	WBS-31	Appointment of Auditor for FY 2010-11 onwards	23.54	LCS/ SSS	Post	01/27/2012	03/15/2012	03/19/2012	03/28/2012	03/30/2012	05/15/2012	05/15/2012	07/05/2012						
32.	WBS-32	Technology Fair	129.03	SSS	Post	NA	01/30/2012	NA	NA	NA	NA	NA	02/15/2012						
33.	WBS-33	Specilised Technical Training (4 per year)	143.74	SSS	Post	NA	01/30/2012	NA	NA	NA	NA	NA	03/31/2012						
34.	WBS-34	Professional Exchange Visit for Stakeholders (1 visit per year)	114.99	SSS	Post	NA	02/10/2012	NA	NA	NA	NA	NA	03/31/2012						
TOTAL			7610.52																

WBPCB: Procurement Plan for Goods – 2011-12
(Date - 27.01.2012)

Sl. No.	Package no.	Description of Works and Goods	Estimated Costs (in thousand US\$)	Method of Procurement	Prior / Post Review	Design/ Investigation completed (date)	Estimate Prepared & Sanctioned (date and value)	Preparation of Bid Document (date)	Domestic Preference (Yes or No)	Bank's No Objection to Bidding document (date)	Bid Invitation (date)	Bid Opened on (date)	Contract Award decided (date/value/ currency)	Bank's No Objection to Contract Award (date)	Contract Signed (date/value/ currency)	Contract No.	WBR No.	Date of Completion of Contract	Expenditure incurred to date					
						IDA	IBRD	GOI																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
1.	WB-G1	Office Furniture – ECAC	3.8	Shopping	Post	Completed																		
2.	WB-G2	Office Equipment – Computer hardware and accessories for ECAC	72.17*	Shopping	Post	N.A.	N.A.	08/20/2011	N.A.	N.A.	09/29/2011	10/14/2011	11/22/2011	N.A.	11/23/2011									
3.	WB-G3	Database Software for ECAC	55.80	NCB	Post	9/30/2011	10/15/2011	02/20/2012	N.A.	N.A.	03/12/2012	04/12/2012	04/30/2012	N.A.	05/10/2012									
4.	WB-G4	Upgradation of existing server; procurement of server & networking devices, GPS to incorporate GIS mapping of HW units coupled with existing environmental management information system	105.68*	NCB	Post	12/31/2010	01/04/2011	01/11/2011	N.A.	N.A.	05/20/2011	06/30/2011	08/10/2011	N.A.	08/16/2011									
5.	WB-G5	Laboratory Equipment (Package 1:Flash Point Analyser) (1 contract)	35.67	ICB	Prior	12/27/2010	01/03/2011	01/10/2011	Yes/No	04/15/2010	05/30/2011	07/15/2011	09/08/2011	10/04/2011	11/03/2011									
6.	WB-G6	Laboratory Equipment (Package 2: ICP-IES,XRF,SWE & Bomb Calorimeter) (4 contract)	278.44	ICB	Prior	08/30/2010	08/30/2011	09/29/2011	Yes/No	10/07/2011	10/22/2011	12/07/2011	12/21/2011	16/01/2012	02/15/2012									
7.	WB-G7	Office Furniture/AC	24.08	Shopping	Post	Completed (Few minor items yet to be procured)																		
8.	WB-G8	Office equipment	34.24*	Shopping	Post	N.A.	N.A.	08/20/2011	N.A.	N.A.	09/29/2011	10/14/2011	11/22/2011	N.A.	11/23/2011									
9.	WB-G9	Communication Equipment (3B-1.12)	5.94	Shopping	Post	Few minor item Completed (Rest to be procured by March 2012)																		
10.	WB-G10	Laboratory Equipment (Package 3: Samp.Apparatus, GC-MSMS,TCLP Aparatus,Infra Red Spec,Hand Held XRF,RCD Unit and Soil &Sludge Sampler) (7 contract)	617.60	ICB	Prior	10/10/2011	10/10/2011	12/15/2011	Yes	01/30/2012	02/03/2012	03/19/2012	03/26/2012	04/10/2012	04/20/2012									
11.	WB-G11	Dhapa safety equipments etc.	100.18*	NCB/ Shopping	Post	05/05/2012	05/12/2012	05/19/2012	N.A.	N.A.	05/30/2012	06/30/2012	07/15/2012	NA	07/20/2012									
12.	WB-G12	Books, Publication etc	20.51*	Shopping	Post	Few items already procured and rest will be procured later																		
13.	WB-G13	Spares and Consumables for Instruments (- 40 Contracts)	492.20	-	-	-	-	-	-	-	-	-	-	-	-									
		1 st Lot (8 no. contract for \$100)		Direct Contract	post	Completed																		
		2 nd Lot (15 no. contract for \$200)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/10/2013	01/20/2013	02/10/2013								
		3 rd Lot (17 no. contract for \$192.20)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/10/2014	01/20/2014	02/10/2014								
14.	WB-G14	Operation & Maintenance and Or AMC cost (-16 contracts)	341.74	-	-	-	-	-	-	-	-	-	-	-	-									
		1 st Lot (4 no. contract for \$100)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2013	10/20/2013	11/10/2013								
		2 nd Lot (12 nos contract for \$141.74)		Direct Contract	post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2014	10/20/2014	11/10/2014								
TOTAL			2169.54																					

No Objection by the Bank (Technical/#Combined/ Draft Contract/ Final Contract) (Date)**

* Several items consolidated together

* If the items to be procured from foreign countries then it will be ICB otherwise it will be NCB depending on threshold value. Certain items like accessories and attachments to the existing equipment may be required to be procured through shopping.

WBPCB: Procurement Plan for Works - 2011-12
(Date - 27.01.2012)

Sl. No.	Package no.	Description of Works and Goods	Estimated Costs (in thousand US\$)	Method of Procurement	Prior / Post Review	Design/ Investigation completed (date)	Estimate Prepared & Sanctioned (date and value)	Preparation of Bid Document (date)	Domestic Preference (Yes or No)	Bank's No Objection to Bidding document (date)	Bid Invitation (date)	Bid Opened on (date)	Contract Award decided (date/value/currency)	Bank's No Objection to Contract Award (date)	Contract Signed (date/value/currency)	Contract No.	WBR No.	Date of Completion of Contract	Expenditure incurred to date				
						IDA	IBRD	GOI															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
1.	WB-W1	Centre's interior design & development – ECAC	13.36	Shopping	Post	Few items procured (Rest yet to be procured by Mar. 2012)																	
2.	WB-W2	Remediation works (Excavation and related Works) - Hooghly HW Sites	7578.69	NCB	Prior	03/31/2012	04/15/2012	04/30/2012	N.A	05/15/2012	05/25/2012	06/25/2012	07/31/2012	08/10/2012	08/25/2012								
3.	WB-W3	Remediation & upgradation of Chakundi Site (design, engineering, remediation and transport work - Chakundi site)	1711.40	NCB	Prior	01/05/2013	01/20/2013	02/15/2013	N.A	03/15/2013	03/30/2013	04/20/2013	04/30/2013	05/15/2013	05/30/2013								
4.	WB-W4	Closure and Containment works - Dhapa MSW Site	7704.04	NCB	Prior	03/31/2012	04/15/2012	04/30/2012	N.A	05/15/2012	05/25/2012	06/25/2012	07/31/2012	08/10/2012	08/25/2012								
TOTAL			17007.49																				

No Objection by the Bank (Technical/#Combined/ Draft Contract/ Final Contract) (Date)**