

## PROCUREMENT PLAN (Textual Part)

**Project information:** [Mali] [Improving Mali's Statistical System] [P-160977]

**Project Implementation agency:** [INSTAT]

**Date of the Procurement Plan:** [My-12-2017]

**Period covered by this Procurement Plan:** [July 2017 – Dec. 2018]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [the PPSD], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets as specified under paragraph 5.10** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

**Procurement of Second Hand Goods as specified under paragraph 5.11** of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each***

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

*None*

**PROCUREMENT PLAN** **Mali : Improving Mali's Statistical System**

**General Information**  
**Country:** Mali **Bank / Approval Date of the Original Procurement Plan:** 2017-11-22  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-24  
**Project ID:** P160977 **GPN Date:**  
**Project Name:** Improving Mali's Statistical System  
**Loan / Credit No.:** IDA / D2210  
**Executing Agency(ies):** National Institute of Statistics

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GO-REF-002 / Acquisition des plans de ville et image satellitaire	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Direct Selection	Direct			43,000.00	0.00	Pending Implementation					2017-09-02		2017-09-09									2017-10-21		2017-11-20
GO-REF-031 / Achat de generateur DSDS	IDA / D2210	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,455.00	0.00	Pending Implementation							2018-05-01									2018-06-26		2018-12-23
GO-REF-042 / Acquisition de licences et logiciels DADD	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,545.00	0.00	Pending Implementation							2018-07-05									2018-08-30		2019-02-26
GO-REF-003 / Achat moteurs et de pieces de recharges RGUE	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		171,860.00	0.00	Pending Implementation					2018-05-10		2018-05-15			2018-06-26		2018-07-26			2018-08-30		2019-02-26	
GO-REF-044 / Acquisition matériels informatiques et bureau pour le projet	IDA / D2210	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		920,730.00	0.00	Pending Implementation					2018-06-30		2018-07-05			2018-08-16		2018-09-15			2018-10-20		2019-04-18	
GO-REF-044 / Acquisition matériels informatiques et bureau pour le projet	IDA / D2210	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		92,073.00	0.00	Pending Implementation							2018-07-05			2018-08-16		2018-09-15			2018-08-30		2019-02-26	
GO-REF-022 / Matériels informatiques PASSIM	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,465,818.00	0.00	Pending Implementation					2018-04-30		2018-05-05			2018-06-16		2018-07-16			2018-08-20		2019-02-16	
GO-REF-025 / Acquisition de balises et assistance technique	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		72,727.00	0.00	Pending Implementation							2018-09-09								2018-11-04		2019-05-03	

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NC-REF-003 / Impression de document pour l'atelier d'elaboration des outils techniques	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,700.00	0.00	Pending Implementation							2017-08-08									2017-09-03		2017-09-24
NC-REF-007 / Location de moyens de transport des enquêteurs	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation							2017-08-28									2017-10-21		2018-01-19
NC-REF-037 / Impression documents	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		72,727.00	0.00	Pending Implementation							2018-05-15									2018-07-10		2019-01-06
NC-REF-039 / Acquisition d'images satellitaires	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,454,545.00	0.00	Pending Implementation					2018-05-10		2018-05-15			2018-06-26		2018-07-26			2018-08-30		2019-02-26	
NC-REF-030 / Recrutement d'un consultant production de film documentaire l'OOHD	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,273.00	0.00	Pending Implementation							2018-05-12									2018-07-07		2019-01-03

**CONSULTING FIRMS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-REF-011 / Elaboration du Manuel des opérations	IDA / D2210	Institutional and Human Resources Development	Post	Quality And Cost-Based Selection	Open - National		42,000.00	0.00	Pending Implementation	2017-09-15		2017-09-29		2017-11-03				2017-11-17		2017-12-01		2018-01-05		2018-01-26		2018-03-27	
CS-REF-020 / Relecture des principaux textes l'INSTAT et le CNS	IDA / D2210	Institutional and Human Resources Development	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2018-04-10		2018-05-01		2018-06-14							2018-07-14		2018-06-18		2019-02-14		
CS-REF-045 / Recrutement d'un auteur externe	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Quality And Cost-Based Selection	Open - National		18,182.00	0.00	Pending Implementation	2018-06-30		2018-07-21		2018-09-03				2018-10-01		2018-10-31		2018-12-05		2019-01-09		2020-01-09	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-REF-013 / Evaluation de l'efficacité agricole de conjoncture (méthodologie, couverture)	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-08-10		2017-09-28		2017-10-19		2017-11-23		2018-05-22	
CS-REF-016 / Développement du site Web	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		27,000.00	0.00	Pending Implementation	2017-08-28		2017-10-16		2017-11-06		2017-12-11		2017-12-21	
CS-REF-017 / Relecture des principaux textes et de l'élaboration des règlements techniques au sein du fonctionnement de l'INSTAT et le CNS	IDA / D2210	Institutional and Human Resources Development	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2017-09-28		2017-11-16		2017-12-07		2018-01-11		2018-04-11	
NC-REF-019 / Revue des ressources humaines et l'élaboration d'une stratégie de développement et de gestion des ressources humaines	IDA / D2210	Institutional and Human Resources Development	Post	Individual Consultant Selection	Open		16,000.00	0.00	Pending Implementation	2017-08-22		2017-10-10		2017-10-31		2017-12-05		2018-01-19	
CS-REF-006 / Assistant de Projet	IDA / D2210	Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-06-13	
CS-REF-008 / Spécialiste en passation des marchés	IDA / D2210	Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-12-15	
CS-REF-009 / Spécialiste en gestion financière	IDA / D2210	Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-12-15	
CS-REF-021 / Mise à jour du Calendrier Statistique	IDA / D2210	Institutional and Human Resources Development	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2018-05-07		2018-06-25		2018-07-16		2018-08-20		2018-11-18	
CS-REF-020 / Consultant automatisé EMOP	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		72,727.00	0.00	Pending Implementation	2018-02-04		2018-03-25		2018-04-15		2018-05-20		2018-11-16	
CS-REF-028 / Recrutement d'un consultant informatique traitement préalable ODHD	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		18,182.00	0.00	Pending Implementation	2018-05-07		2018-06-25		2018-07-16		2018-08-20		2019-02-16	
CS-REF-029 / Recrutement d'un consultant informatique conception de l'application ODHD	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		12,273.00	0.00	Pending Implementation	2018-05-07		2018-06-25		2018-07-16		2018-08-20		2019-02-16	
CS-REF-018 / Mise à jour du Calendrier Statistique (Rationalisation de plan des enquêtes sur la période de 5 ans, prochaines)	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2017-09-29		2017-11-17		2017-12-08		2018-01-12		2018-07-11	
CS-REF-010 / Evaluation à mi-parcours de la stratégie nationale de développement de la statistique (SNDS) 2015-2019	IDA / D2210	Institutional and Human Resources Development	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2017-07-25		2017-08-20		2017-08-25		2017-09-06		2017-12-05	
CS-REF-012 / Elaboration du document de projet et du plan d'exécution RGUE	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2017-09-28		2017-11-16		2017-12-07		2018-01-11		2018-07-10	
CS-REF-014 / Harmonisation des questionnaires EMOP et UEMOA	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		11,000.00	0.00	Pending Implementation	2017-09-08		2017-10-06		2017-10-20		2017-11-17		2018-02-15	
CS-REF-026 / Consultant automatisé EMOP	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		72,727.00	0.00	Pending Implementation	2018-05-11		2018-06-29		2018-07-20		2018-08-24		2019-02-20	
CS-REF-048 / Consultant Spécialiste du travail/formation professionnelle ODHD	IDA / D2210	Institutional and Human Resources Development	Post	Individual Consultant Selection	Open		10,984.00	0.00	Pending Implementation	2018-05-07		2018-06-25		2018-07-16		2018-08-20		2019-02-16	
CS-REF-046 / Recrutement d'un auteur interne	IDA / D2210	Data Collection, Quality Enhancement and Dissemination	Post	Individual Consultant Selection	Open		34,792.00	0.00	Pending Implementation	2018-06-30		2018-08-18		2018-09-08		2018-10-13		2019-04-11	
CS-REF-047 / Recrutement d'un Conseiller principal en statistique	IDA / D2210	Institutional and Human Resources Development	Post	Individual Consultant Selection	Open		30,926.00	0.00	Pending Implementation	2018-06-30		2018-08-18		2018-09-08		2018-10-13		2019-04-11	
CS-REF-048 / Médecin indépendant	IDA / D2210	Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-04-03		2018-05-22		2018-06-12		2018-07-17		2019-01-13	