

PROCUREMENT PLAN (Textual Part)

Project information: *Georgia Emergency COVID-19 Response Project (P173911)*

Project Implementation agency: *Ministry of Internally Displaced Persons from the Occupied Territories, Labour, Health and Social Affairs of Georgia*

Date of the Procurement Plan: *May 25, 2020*

Period covered by this Procurement Plan: *May 22, 2020 – April 30, 2020*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Law of Georgia on Public Procurement*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: *Not Applicable*

Works: *Not Applicable*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Bank Facilitated Procurement (BFP) in accordance with the letter signed on April 22, 2020

PROCUREMENT PLAN Georgia : Georgia Emergency COVID-19 Response Project

General Information
Country: Georgia **Bank's Approval Date of the Original Procurement Plan:** 2020-05-26
Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-18
Project ID: P173911 **GPN Date:** 2020-07-28
Project Name: Georgia Emergency COVID-19 Response Project
Loan / Credit No: IBRD / 91130, COFN / C1670
Executing Agency(ies) Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Aff

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
COVID19/CW/RFB-01 / Repair works of public health facilities	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending Implementation					2020-06-22		2020-06-27					2020-08-08		2020-09-07		2020-10-12		2021-04-10

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
COVID19/G/RFQ-03 / Procurement of Motorcycle for ambulance first responders with helmets	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation							2020-06-20									2020-08-15		2021-02-11	
COVID19/G/RFQ-04 / Procurement of motor vehicles for Infectious Control Monitoring Center	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		300,000.00	379,240.00	Signed							2020-06-10									2020-08-05	2020-09-30	2021-02-01	
COVID19/G/RFQ-07 / Procurement of ICT goods for public health facilities	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation							2020-06-20									2020-08-15		2021-02-11	
COVID19/G/DC-02 / Procurement of Critical Care Ventilators and Related Services	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			405,000.00	405,000.00	Signed					2020-05-28	2020-05-04	2020-06-02	2020-05-11								2020-07-07	2020-05-21	2020-08-31	
COVID19/G/DC-01 / Procurement of Rapid COVID-19 Test Cassette	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			504,400.00	1,024,400.00	Signed					2020-05-28	2020-05-13	2020-06-02	2020-05-13								2020-07-07	2020-05-17	2021-01-03	
COVID19/G/DC-03 / Procurement of Mobile Emergency Ventilators and Related Services	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			313,476.00	313,476.00	Signed					2020-05-28	2020-05-13	2020-06-02	2020-05-14								2020-07-07	2020-05-20	2020-08-31	
COVID19/G/DC-04 / Procurement of Standard COVID-19 Antigen Tests	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			612,200.00	612,200.00	Signed					2020-06-12	2020-06-12	2020-06-13	2020-06-12								2020-06-21	2020-06-19	2020-07-21	
COVID19/G/DC-08 / Procurement of In Vitro Diagnostic Medical Device	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			493,980.00	515,174.00	Signed					2020-06-12	2020-05-22	2020-06-13	2020-06-19								2020-07-11	2020-09-02	2021-01-07	
COVID19/G/DC-09 / Procurement of Qiagen RNA Mini kit	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			338,708.00	343,137.26	Signed					2020-06-25	2020-06-16	2020-06-30	2020-06-23								2020-08-04	2020-07-01	2021-01-31	
COVID19/G/DC-11 / Procurement of Nucleic Acid Diagnostic Kit	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			828,000.00	0.00	Canceled					2020-06-25	2020-06-16	2020-06-30	2020-06-24								2020-07-06		2020-09-04	
COVID19/G/UN-01 / Procurement of Xpert (R) Xpress SARS-CoV-2 Diagnostic Test Kits	COFN / C1670	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			478,240.40	478,240.40	Signed					2020-06-25	2020-06-16	2020-06-30	2020-06-16								2020-08-04	2020-07-02	2021-01-31	
COVID19/G/DC-10 / Procurement of Thermo Scientific COVID-19 tests	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			5,685,100.00	5,685,100.00	Signed					2020-06-25	2020-06-16	2020-06-30	2020-06-23								2020-08-04	2020-07-01	2021-01-31	
COVID19/G/DC-06 / Procurement of Hospital Equipment for four dedicated COVID-19 clinics: Rukhi Hospital, Sattami Hospital, Lisi Hospital and Infectious Disease Hospital	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			16,231,524.00	0.00	Pending Implementation					2020-06-15		2020-06-20									2020-07-25		2021-01-21	
COVID19/G/RFQ-02 / Procurement of Equipment for Emergency Control Center	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,800,000.00	0.00	Pending Implementation							2020-06-23									2020-08-18		2021-02-14	
COVID19/G/DC-13 / Procurement of Standard COVID-19 AG Tests	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			1,300,000.00	918,750.00	Signed					2020-07-23	2020-07-23	2020-07-28	2020-07-24								2020-08-17	2020-08-03	2020-09-16	
COVID19/G/DC-14 / Procurement of Nucleic Acid Diagnostic Kit	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			2,520,000.00	4,200,000.00	Signed					2020-07-23	2020-07-23	2020-07-28	2020-06-24								2020-08-21	2020-09-22	2020-09-20	
COMMANDER - 001 / Direct procurement of the Goggles, Protective	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			179,820.00	179,820.00	Signed					2020-08-04	2020-07-02	2020-08-09	2020-07-06								2020-08-19	2020-09-10	2021-02-15	

COVID19-CS-RFP-04 / NORMAL SCORE FINANCIAL STATEMENTS AUDIT OF GEORGIA EMERGENCY COVID-19 RESPONSE PROJECT	COFN / C1670	Emergency COVID-19 Response	Post	Least Cost Selection	Open - International		50,000.00	0.00	Pending Implementation	2020-12-24	2021-01-23	2021-03-08			2021-04-05	2021-05-05	2021-06-09	2021-07-14	2023-07-04	
COVID19-CS-RFP-03 / Consulting Services for Design Review and Supervision of Repair Works to be implemented under Emergency Covid-19 Response Project	COFN / C1670	Emergency COVID-19 Response	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2021-01-13	2021-01-21	2021-01-20	2021-01-28	2021-03-05		2021-04-04		2021-05-09	2021-11-05	
COVID19-CS-RFP-05 / Procurement of the consultancy service for COMMUNICATION CAMPAIGNS (the Project & Vaccination)	COFN / C1670	Emergency COVID-19 Response	Post	Quality Based Selection	Open - National		200,000.00	0.00	Under Implementation	2021-02-25	2021-03-02	2021-03-17	2021-03-05	2021-04-10		2021-05-08	2021-06-07	2021-07-07	2021-08-11	2022-02-07

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft, Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COVID19/CS/INDV-01 / Procurement Manager	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		72,000.00	36,053.66	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19/CS/INDV-02 / Financial Manager	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-05-25	2020-05-08	2020-07-13		2020-08-03		2020-09-07		2021-03-06	
COVID19/CS/INDV-03 / Procurement Specialist	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		52,800.00	26,438.48	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19/CS/INDV-04 / Health Specialist	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		60,000.00	30,047.12	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19/CS/INDV-05 / Social Standards Specialist	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		38,400.00	0.00	Under Implementation	2020-05-25	2020-05-08	2020-07-13		2020-08-03		2020-09-07		2021-03-06	
COVID19/CS/INDV-06 / Environmental Standards Specialist	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open		38,400.00	19,228.40	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19/CS/CDS-01 / Technical Assistance for post-crises COVID-19 strategy for Health Sector - Lead Consultant	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		6,250.00	6,241.83	Signed	2020-06-25	2020-06-29	2020-06-28	2020-07-02			2020-07-03	2020-07-02	2020-07-28	
COVID19/CS/CDS-02 / Technical Assistance for post-crises COVID-19 strategy for Health Sector - Assistant Consultant	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		3,125.00	3,104.18	Signed	2020-06-25	2020-06-29	2020-06-28	2020-07-02			2020-07-03	2020-07-02	2020-07-28	
COVID19/CS/INDV-07 / Interpreter under the Project Implementation Unit (PIU) for Emergency COVID-19 Response Project	COFN / C1670	Project Management	Post	Direct Selection	Direct		1,000.00	903.61	Signed	2020-07-24	2020-07-27	2020-08-03	2020-07-27			2020-09-02	2020-09-27	2020-12-01	
COVID19-CS-RFP-01 / Procurement of STOP COVID MOBILE APPLICATION FOR GEORGIA	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		90,000.00	88,035.00	Signed	2020-10-12	2020-10-21	2020-10-17	2020-10-22			2020-11-26	2020-10-28	2021-05-25	
COVID19-CS-RFP-02 / procurement of consultancy service for DEVELOP COVID-19 SELF-ISOLATION IT PLATFORM	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2020-10-12	2020-10-21	2020-10-22				2020-11-16		2021-05-15	
COVID19-CS-CDS-03 / Procurement of consulting services for a communications manager.	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2021-02-02		2021-02-09				2021-04-15		2021-10-12	