

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2019-10-16
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-27
 Project ID: P163399 GPN Date: 2019-08-06
 Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
 Loan / Credit No: IDA / 63330
 Executing Agency(ies) Dar es Salaam Institute of Technology – Mwanza Campus

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-DIT-MWZ-153138-GO-RFB / Supply of motor vehicles and forklift	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,000.00	0.00	Canceled					2020-02-09	2020-03-05	2020-03-03					2020-03-29	2020-04-09	2020-04-28	2020-07-23	2020-05-22		2020-09-19	
TZ-DIT-MWZ-121809-GO-RFQ / Procurement of spare parts for Tannery and footwear machines	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2020-03-16								2020-05-06			2020-07-04	
TZ-DIT-MWZ-215889-GO-RFB / Supply of motor vehicles and forklift	IDA / 63330	Enhancing regional collaboration in TVET and project coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		270,000.00	81,258.62	Completed					2021-02-12	2021-02-17	2021-02-17	2021-03-02				2021-03-31	2021-04-08	2021-04-30	2021-07-12	2021-06-04	2021-07-15	2021-12-01	2021-08-16
TZ-DIT-MWZ-225203-GO-RFQ / ICT FACILITIES	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,520.00	0.00	Under Implementation							2021-03-22	2021-06-01								2021-05-17			2021-11-13
TZ-DIT-MWZ-232993-GO-RFB / SUPPLY OF BUS AND FORKLIFT	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Under Implementation					2021-05-07	2021-06-22	2021-05-12	2021-07-09				2021-06-23	2021-07-30	2021-07-23		2021-08-27			2022-02-23
TZ-DIT-MWZ-251483-GO-RFB / SUPPLY OF BUS AND FORKLIFT	IDA / 63330	Enhancing regional collaboration in TVET and project coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Pending Implementation					2021-09-26		2021-10-01					2021-11-12		2021-12-12		2022-01-16			2022-07-15

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-DIT-MWZ-121812-NC-RFQ / Repairing of defective machines for tannery and footwear	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Under Implementation												2020-03-09				2020-05-07			2020-07-23

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TZ-DIT-MWZ-156676-CS-QCBS / Consultancy services for developing Master Plan Topographical survey Geotechnical Investigation Detailed design works Preparation of Tender document and Supervision of Construction works proposed fully furnished of CELPAT buildings	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Quality And Cost-Based Selection	Open - International		672,998.00	0.00	Under Review	2020-04-19	2020-06-09	2020-05-20	2020-06-19	2020-06-17	2021-03-08			2020-07-15	2021-06-25	2020-07-31	2021-07-22	2020-08-28		2020-09-23			2022-02-23	
TZ-DIT-MWZ-151553-CS-QCBS / Consultancy services for Environment and Social Impact Assessment (ESIA) at DIT Mwanza Campus	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		37,688.00	0.00	Canceled	2020-05-29	2020-05-29	2020-06-12	2020-06-05	2020-07-17							2020-08-16		2020-09-20					2021-03-19
TZ-DIT-MWZ-202768-CS-QCBS / Consultancy services for conducting Environmental and Social Impact Assessment (ESIA) of the proposed construction of buildings at Dar es Salaam Institute of Technology Mwanza Campus.	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		37,688.00	34,897.29	Signed	2020-11-03	2020-12-01	2020-11-24	2020-12-07	2021-01-07	2021-02-08							2021-02-06	2021-06-02	2021-03-13	2021-06-10			2021-06-11

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

