

**WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)
SUMMARY PROCUREMENT PLAN (first eighteen months)**

I. General

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

1. Project information:

Country / Borrower: Republic of Kenya

Project: Water and Sanitation Development Project (WSDP)

IDA Credit No. 6029 & 6030

Project Implementing Agencies: (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi–Mariakani Water and Sewerage Company (Kimawasco),; Taita–Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

2. Bank’s approval Date of the First Eighteen Months’ Procurement Plan: June 15, 2017

3. Date of General Procurement Notice: June 14, 2017

4. Period covered by this procurement plan: June 2017 to December 2018

II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank’s Prior Review

The Table below provides the details of Thresholds for Procurement Methods and Bank’s Prior Review for Works, Goods and Consultancy Services

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
1. Works	15,000 or more	ICB	Contracts above \$5 million

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
	Below 15,000	NCB	First contract per entity and Contracts above \$5 million
	Below or equal 200	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
2. Goods	1,000 or more	ICB	First contract per entity and Contracts above \$1.5 million
	Below 1,000	NCB	First contract per entity
	Below or equal to 100	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
3. Consultancy Services	Firms*	QCBS,LCS,FBS, QBS	First contract per entity and Contracts above \$0.5 million
	Firms* (Estimated cost less than \$300,000)	CQS	First contract per entity
	Individual	IC (at least 3 CVs)	All contract of estimated cost above \$200,000 and more
	No threshold	Single Source	All

*Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

NB: All terms of reference for consulting services will be subject to IDA's prior review.

PROCUREMENT PLAN Kenya : Water and Sanitation Development Project

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2017-08-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-23
 Project ID: P156634 GPN Date: 2017-06-13
 Project Name: Water and Sanitation Development Project
 Loan / Credit No: IDA / 60300
 Executing Agency(ies) WAJIR WATER AND SEWERAGE COMPANY LIMITED

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-WAJWASCO-26664-CW-RFB / Construction of office block and laboratory for WAJWASCO.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				608,861.00	452,214.49	Under Implementation					2017-09-05	2019-10-24	2017-09-10	2019-10-24			2017-10-22	2019-11-25	2017-11-21	2019-12-20	2017-12-26		2018-06-24		
KE-WAJWASCO-30393-CW-RFB / Fecal sludge management works and operational auxiliary facilities	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,031,967.00	0.00	Under Implementation					2017-10-06		2017-10-11					2017-11-22		2017-12-22		2018-01-26		2018-07-25	
KE-WAJWASCO-26660-CW-RFB / Rehabilitation and expansion of the Wajir Minor water supply system	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope				581,124.00	0.00	Canceled					2017-10-05		2017-10-10					2017-11-21		2017-12-21		2018-01-25		2018-07-24	
KE-WAJWASCO-37788-CW-RFB / Rehabilitation and expansion of Lanbib Water Supply Scheme	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,053,164.00	0.00	Canceled					2017-11-21		2017-11-26					2018-01-07		2018-02-06		2018-03-13		2018-09-09	
KE-WAJWASCO-63470-CW-RFB / Rehabilitation and pipeline extension of Wajir minor water supply.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				581,124.00	0.00	Pending Implementation					2018-06-25		2018-06-30					2018-08-11		2018-09-10		2018-10-15		2019-04-13	
KE-WAJWASCO-30396-CW-RFB / Pilot On Site Sanitation Facilities	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				480,000.00	0.00	Canceled					2017-10-06		2017-10-11					2017-11-22		2017-12-22		2018-01-26		2018-07-25	
KE-WAJWASCO-37797-CW-RFB / Rehabilitation And Expansion of Rihfeit Water Supply Scheme	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,151,740.00	0.00	Canceled					2017-11-21		2017-11-26					2018-01-07		2018-02-06		2018-03-13		2018-09-09	
KE-WAJWASCO-80361-CW-RFB / Construction of lanbib water supply systems	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,053,164.00	0.00	Canceled					2018-10-31		2018-11-05					2018-12-17		2019-01-16		2019-02-20		2021-02-19	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-WAJWASCO-22242-GO-RFB / Gensets	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope		424,320.00	326,638.96	Signed					2017-08-31	2018-04-03	2017-09-05	2019-02-04					2017-10-17	2019-03-04	2017-11-16	2020-08-06	2017-12-21	2020-09-25	2018-06-19
KE-WAJWASCO-22231-GO-RFB / Supply of 2no. truck mounted cranes	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		324,480.00	314,715.78	Signed					2017-08-31	2019-09-12	2017-09-05	2019-09-12					2017-10-17	2019-10-23	2017-11-16	2019-12-07	2017-12-21	2020-01-10	2018-06-19
KE-WAJWASCO-26843-GO-RFB / Supply and installation of PV power and other related borehole equipment.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,372,800.00	0.00	Canceled					2017-09-19		2017-09-24						2017-11-05		2017-12-05		2018-01-09		2018-07-08
KE-WAJWASCO-30920-GO-RFQ / Multi-Purpose Transport, 3-ton truck customized for multi-use as a Passenger Service Vehicle (PSV) for transport of sanitation workers or a Flatbed to transport goods.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,000.00	84,662.54	Signed					2017-10-14		2019-10-24								2017-12-09	2020-04-06	2018-06-07		

KE-WAWASCO-168509-CO-RFQ / supply of Two-way Radio Communication Equipment	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,000.00	0.00	Pending implementation						2020-06-26						2020-08-21	2020-11-19		
KE-WAWASCO-168510-CO-RFQ / supply of hand pulled carts	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Limited	Single Stage – One Envelope		9,000.00	0.00	Pending implementation						2020-07-04						2020-08-29	2020-11-27		
KE-WAWASCO-173657-CO-RFQ / supply and delivery of 10No Laptop computers , portable Router , Modem,External hard disk and portable power bank.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Limited	Single Stage – One Envelope		26,500.00	24,475.79	Signed						2020-07-20	2020-08-14					2020-09-14	2020-09-18	2020-12-13	
KE-WAWASCO-173808-CO-RFQ / supply and delivery of 1No Multipurpose printer	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	0.00	Pending implementation						2020-07-20						2020-09-14	2020-12-13		
KE-WAWASCO-177615-CO-RFQ / Tractor- 80 HP Multi purpose tractor	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	46,986.84	Signed						2020-06-15	2020-06-08					2020-08-10	2020-04-06	2020-08-19	
KE-WAWASCO-183994-CO-RFQ / supply of 4NO 4X4 wheel drive double cab pickups	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open – National	Single Stage – One Envelope		340,000.00	259,245.05	Signed			2020-08-16	2020-08-05	2020-08-21	2020-08-06			2020-10-02	2020-09-04	2020-11-01	2020-09-11	2020-12-06	2020-09-16	2021-03-06
KE-WAWASCO-183995-CO-RFQ / 6M3 Trailer for night soil collection tanker fitted with suction pump driven by hauling tractor's power take off.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Limited	Single Stage – One Envelope		38,000.00	34,626.04	Signed						2020-08-21	2020-08-28					2020-10-16	2020-09-18	2021-01-14	
KE-WAWASCO-24564-CO-RFQ / Supply and testing of laboratory equipment's and Aquatubs	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Open – National	Single Stage – One Envelope		12,480.00	0.00	Canceled						2017-09-18						2017-11-13	2018-05-12		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											KE-WAWASCO-30743-NC-RFB / Night Soil Sanitation – Hygiene Campaign (Including Night-Soil Bucket Replacement Programme)	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Prior	Request for Bids	Open – National	Single Stage – One Envelope		115,200.00	0.00	Canceled				2017-10-09		2017-10-14			
KE-WAWASCO-79872-NC-RFQ / Development and roll-out of sanitation behavior change communications campaign.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open – National	Single Stage – One Envelope		300,000.00	0.00	Canceled			2018-10-31		2018-11-05						2018-12-17		2019-01-16		2019-02-20		2020-02-19			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											KE-WAWASCO-23276-CS-QCBS / Consultancy services for preparation of architectural and structural designs for WAWASCO office block	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Prior	Quality And Cost-Based Selection	Open – National		74,880.00	0.00	Canceled	2017-08-22		2017-09-12		2017-10-26			2017-11-23
KE-WAWASCO-26669-CS-QCS / Consultancy services for preparation of architectural and structural designs for WAWASCO office block	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Consultant Qualification Selection	Open – National		74,880.00	0.00	Canceled	2017-09-05		2017-09-26		2017-11-09							2017-12-09		2018-01-13		2018-07-12			
KE-WAWASCO-30742-CS-QCBS / Consultancy for supervision of immediate works contract	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Quality And Cost-Based Selection	Open – National		189,100.00	0.00	Canceled	2017-10-09		2017-10-30		2017-12-13				2018-01-10		2018-02-09		2018-03-16		2018-04-20		2019-04-20		
KE-WAWASCO-26666-CS-QCS / Consultancy services for construction supervision of the Waji Town Immediate Works projects.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Prior	Quality And Cost-Based Selection	Open – International		336,960.00	0.00	Canceled	2017-09-21		2017-10-12		2017-11-25				2017-12-23		2018-01-22		2018-02-26		2018-04-02		2019-04-02		

KE-WAWASCO-26844-CS-QCBS / Consultancy services for human resource development for WAWASCO and capacity building of water users associations (WUAs)	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Quality And Cost-Based Selection	Open – International			499,200.00	0.00	Canceled	2017-09-19		2017-10-10	2017-11-23			2017-12-21	2018-01-20	2018-02-24	2018-03-31	2019-03-31					
KE-WAWASCO-80986-CS-QCBS / Consultancy services for supporting development of sanitation & hygiene framework documents.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Quality And Cost-Based Selection	Open – National			200,000.00	0.00	Under Implementation	2018-10-31	2019-05-16	2018-11-21	2019-09-11	2019-01-04	2020-03-02		2019-02-01	2019-03-03	2019-04-07	2019-05-12	2020-05-11				
KE-WAWASCO-86091-CS-QCBS / Consultancy services for design review, detailed designs and IDs, ESAs and RAPs and supervision of immediate water and sanitation activities	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Quality And Cost-Based Selection	Open – International			1,192,540.00	0.00	Under Implementation	2018-11-30	2019-02-05	2018-12-21	2019-03-25	2019-02-03	2020-01-23		2019-03-03	2020-03-09	2020-04-02	2020-10-06	2019-05-07	2019-06-11	2021-04-30		
KE-WAWASCO-80857-NC-RFB / Capacity Building in community led-Total sanitation.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Quality And Cost-Based Selection	Open – National			250,000.00	251,822.95	Signed	2019-11-05	2020-04-20	2019-11-26	2020-05-11	2020-01-09	2020-07-13		2020-02-06	2020-08-12	2020-03-07	2020-08-17	2020-04-11	2020-08-17	2020-05-16	2020-09-23	2021-05-16
KE-WAWASCO-140280-CS-QCBS / consultancy services for utility turnaround framework	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Quality And Cost-Based Selection	Open – International			1,500,000.00	0.00	Canceled	2019-10-18		2019-11-08		2019-12-22			2020-01-19		2020-02-18		2020-03-24		2020-04-28		2021-04-28
KE-WAWASCO-154020-CS-QCBS / Consultancy Services for Utility Turnaround framework	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Quality And Cost-Based Selection	Open – International			632,100.00	0.00	Under Review	2020-01-20	2020-02-12	2020-02-10	2020-03-11	2020-03-25	2020-08-25		2020-04-22	2020-10-08	2020-05-22		2020-06-26		2020-07-31		2021-07-31
KE-WAWASCO-179682-CS-QCBS / Consultancy services for Development and roll-out of sanitation behavior change communications campaign	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Quality And Cost-Based Selection	Open – International			300,000.00	0.00	Under Implementation	2020-07-15	2020-10-16	2020-08-05	2020-11-09	2020-09-18			2020-10-16		2020-11-15		2020-12-20		2021-01-24		2022-01-24

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-WAWASCO-89504-CS-QCBS / Technical Assistance for improvement of night soil collection.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Direct Selection	Direct		530,000.00	471,063.68	Signed	2018-12-31	2019-02-28	2019-01-10	2019-07-10			2019-03-16	2020-07-17	2021-02-02		
KE-WAWASCO-140914-CS-QCBS / Consultancy services for project Engineer	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2019-10-30	2019-10-24	2019-12-18			2020-01-08		2020-02-12	2021-02-12		