### **Draft Procurement Plan**

#### I. General

1. Project Information

Country : India

Borrower : Government of India

Project Name : Nai Manzil

Loan Credit No. :

2. Bank's Approval Date of the Procurement Plan : October 31, 2015

3. **Date of General Procurement Notice** : 22-Septemeber-2015

**4. Period Covered by this procurement plan** : 18 Months

## II. Goods, Works and Non consulting Services

#### 1. Thresholds for method of Procurement:

Method of Procurement	Thresholds for Method (USD equivalent)
ICB (Goods)	> 3 million
NCB ( Goods)	> USD 100,000 and up to USD 3 million
Shopping (Goods)	Up to USD 100,000
ICB (Supply & Installation)	> 40 million
NCB (Supply & Installation)	> 100,000 and up to USD 40 million
ICB (Non-Consulting Services)	> 1 million
NCB (Non-Consulting Services)	< 1 million
Direct Contracting	No Threshold; meet paragraph 3.7 of Guidelines

## **Prior Review Thresholds:**

- (a) For the purpose of clearance of the bidding documents, the value of each slice will be considered:
- If the estimated value of any slice of a package is more than US\$ 25 million, the bidding document for the entire package will be prior reviewed.
- If the estimated value of each slice is less than US\$ 25 million, but the combined value of all the slices is more than US\$ 25 million, the bidding documents will not be prior reviewed. However, one sample bidding document will be agreed with the Bank for each type of package and the bidding documents, including those under

post review, will be prepared as per this agreed sample. The clauses which will need modifications will also be agreed with the Bank.

- (b) For the purpose of clearance of the recommendation for award, the following will considered:
- If the estimated value of any of the slices in the package is US\$ 25 million or more, the entire package will be subject to prior review.
- If the estimated value of each slice is less than US\$ 25 million but the value of any recommended contract is US\$ 25 million or more, the award recommendation and the evaluation report for the complete package of all the slices will be subject to prior review. For this purpose, MOMA will forward a set of complete bidding documents and the evaluation report to the Bank for prior review.
- If the estimated value of each slice is less than US\$ 25 million and the value of the recommended contract for each slice is also less than US\$ 25 million, but the aggregate value of contracts recommended for <a href="mailto:award to one bidder">award to one bidder</a> is US\$ 25 million or more, the award recommendation and the evaluation report for the complete package of all the slices will be subject to prior review. For this purpose, MOMA will forward a set of complete bidding documents and the evaluation report to the Bank for prior review.

The Prior Review Thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

# 2. Prequalification

Not Applicable

3. **Domestic Preference:** The provisions of paragraphs 2.55 and 2.56 of the Procurement Guidelines, providing for domestic preference in the evaluation of bids is applicable.

### 4. Reference to Project operational/ Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all Supply & Installation, consultancy, Works and goods procurements.

# 5. Any Other Special Procurement Arrangements:

National Competitive Bidding (NCB) method for procurement and goods and works as per the above value thresholds will be conducted in accordance with paragraph 3.3 and 3.4 of the World Bank Procurement Guidelines and the following provisions:

- a. Only the model bidding documents for NCB agreed with the GoI Task Force (and as amended for time to time), shall be used for bidding;
- b. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- c. No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state owned enterprises, small scale enterprises or enterprises from any given state;
- d. Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/ Employer).
- e. Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- f. Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures unless incorporation of right to audit and Fraud & Corruption clauses. DGS&D contracts will be acceptable however for any procurement under the Shopping procedures.
- g. Two or three envelope system will not be used (except when using e-Procurement system assessed and agreed by the Bank);
- h. No negotiations are conducted even with the lowest evaluated responsive bidders.
- 6. The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule
- 7. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advance procurement):

Goods/ Works:

PROCUREMENT India: Nai Manzil - Education and Skills Training for Minorities

Project ID: P156363 Revised Plan Date(s): (comma delinested, leave blank if none) 2017-04-19 2017-12-05 Project Name: Nai Manzil - Education and Skills Training for Minorities Loan / Credit No: IDA / 57380 Executing Agency(se): Ministry of Minority Affairs

MOKVO																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Draft Pre-qualifica Documents																Completion
										Planned Acti	ual Pla	nned Actu	al Planne	d Actual	Planned	Actual										

GOODS
Activity Reference No. /
Description Prequalification (Y/N) Amount (USS) Status ( Procurement Process Loan / Credit No. Component Review Type Method Market Approach

П	NON CONSULTING 8	ERVICES																										
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qua Docume		Prequali Evaluation		Draft Biddin / Justifi		Specific Proc Notice / Inv		Bidding Documents as Issued	Proposal Subm Opening / Min	ission /	Bid Evaluati and Recomm for Aw	mendation	Signed (	Contract	Contract Co	mpletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual	Planned /	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ONSULTING FIRMS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Expression No	ice	Request for	t and Draft r Proposals	as Is	sued	Proposals		Prop	osal	Combined Report a Negotiate	nd Draft d Contract	Signed (		Contract Co	
NO. 2-28/2015-MAEF / Hiring o consulting Firm for providing roject Management Services for plementation of Nai Masul scheme of Ministry of Minority (ffairs (MoMA)	f IDA / 57380	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training Component 2: Technical Assistance for Implementation of the Nai Manzil Scheme	Prior	Quality And Cost- Based Selection	Open - International	N	443,000.00	397,572.22	Under Implementation	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual 2017-03-09	Planned	Actual	Planned	Actua
NO. 2-29/2015-MAEF / echnical Selection and mpanelment of Programme nplementation of Nei Manzil cheme of Ministry of Minority ffairs (MoMA)	IDA / 57380	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training Component 2: Technical Assistance for Implementation of the Nai Manzil Scheme	Prior	Fixed Budget Selection	Open - International	N	800,000.00	715,829.43	Under Review														2017-02-20		2017-03-08		
IN-MOMA-36758-CS-QCBS / IRING A THIRD-PARTY GENCY (TPA) FOR VERIFICATION OF ISBURSEMENT-LINKED NDICATORS (DLB) UNIDER TH AUI MANZIL - EDUCATION AND KILLS TRAINING FOR INNORITIES PROJECT*	IDA / 57380	Component 1: Results Based Financing for Increased Education of Attainment and Market-Driven Training Component 2: Technical Assistance for Implementation of the Nai Manzil Scheme	Prior	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Canceled	2017-11-24		2017-12-01		2017-12-29				2018-01-26	2	018-02-10		2018-02-22		2018-03-30		2021-03-30	
N-MOMA-37702-CS-QCBS / of for HIRING A THIRD-PARTY GENCY (TPA) FOR 'ERRIFICATION OF ISBURSEMENT-LINKED BUCATORS (DLB) UNDER TH AI MANZIL - EDUCATION ANE KILLS TRAINING FOR INORITIES PROJECT	IDA / 57380	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-11-21		2017-11-23		2018-01-02				2018-01-30	2	018-02-13		2018-03-02		2018-03-30		2019-03-30	
N-MOMA-37709-CS-FBS / echnical Selection and impanelment of Project implementing Agencylegencies JAI/PIAs) for implementation of sai Manzil Scheme of Ministry of linority Affairs (MoMA)	IDA / 57380	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National		1,966,200.00	0.00	Pending Implementation	2017-11-21		2017-11-24		2017-12-31				2018-01-28	2	018-02-12		2018-03-02		2018-03-30		2020-11-30	
N-MOMA-37710-CS-FBS / echnical Selection and mpanelment of Project nplementing Agency/Agencies PAPPIAs) for implementation of ai Manzil Scheme of Ministry of linority Affairs (MoMA)	IDA / 57380	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National		1,966,200.00	0.00	Pending Implementation	2017-11-21		2017-11-24		2017-12-31				2018-01-28	2	018-02-12		2018-03-02		2018-03-30		2020-11-30	
N-MOMA-37712-CS-FBS / schnical Selection and mpanelment of Project splementing Agency/Agencies (A/PIAs) for implementation of ai Manzil Scheme of Ministry of incrity Affairs (MoMA)	IDA / 57380	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National		1,966,200.00	0.00	Pending Implementation	2017-11-21		2017-11-24		2017-12-31				2018-01-28	2	018-02-12		2018-02-27		2018-03-30		2020-11-30	
N-MOMA-37714-CS-FBS / schnical Selection and mpanelment of Project plementing Agency/Agencies (A/PIAs) for implementation of ai Manzil Scheme of Ministry o incrity Affairs (MoMA)		Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National		1,986,200.00	0.00	Pending Implementation	2017-11-21		2017-11-24		2017-12-31				2018-01-28	2	018-02-12		2018-03-02		2018-03-30		2020-11-30	

IN-MOMA-3/715-CS-FBS / Technical Selection and Empanelment of Project Implementing Agency/Agencies (PIA-PIAs) to implementation of Nai Manzil Scheme of Ministry o Minority Affairs (MoMA)	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National	1,966,200.00	0.00	Pending Implementation	2017-11-21	2017-11-24	20'	117-12-31		2018-01-28	2018-02-12	2018-03-02	2018	13-30	2020-11-30	
IN-MOMA-37716-CS-FBS / Technical Selection and Empanelment of Project Implementing Agency/Agencies (PIA-PIAs) for implementation of Nai Manu3 Scheme of Ministry of Minority Affairs (MoMA)	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National	1,966,200.00	0.00	Pending Implementation	2017-11-21	2017-11-24	20'	117-12-31		2018-01-28	2018-02-12	2018-03-02	2018	13-30	2020-11-30	
IN-MCMA-37717-CS-FBS / Technical Selection and Empanelment of Project Implementing Agency/Agencies (PIA-PIAs) for implementation of Nai Manu3 Scheme of Ministry of Minority Affairs (MoMA)	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National	1,986,200.00	0.00	Pending Implementation	2017-11-21	2017-11-24	20	117-12-31		2018-01-28	2018-02-12	2018-03-02	2018	13-30	2020-11-30	
IN-MOMA-37718-CS-FBS / Technical Selection and Empanelment of Project Implementing Agency/Agencies (PIA/PIAs) for implementation of Nai Manu3 Scheme of Ministry of Minority Affairs (MoMA)	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National	1,966,200.00	0.00	Pending Implementation	2017-11-21	2017-11-24	20	117-12-31		2018-01-28	2018-02-12	2018-03-02	2018	13-30	2020-11-30	
IN-MCMA-37719-CS-FBS / Technical Selection and Empanelment of Project Implementing Agency/Agencies (PIA-PIAs) for implementation of Nai Manual Scheme of Ministry of Minority Affairs (MoMA)	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National	1,966,200.00	0.00	Pending Implementation	2017-11-21	2017-11-24	20	117-12-31		2018-01-28	2018-02-12	2018-03-02	2018	13-30	2020-11-30	
IN-MOMA-37720-CS-FBS / Technical Selection and Empanelment of Project Implementing Agency/Agencies (PIA-PIAs) for implementation of Nai Manual Scheme of Ministry of Minority Affairs (MoMA)	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National	1,966,200.00	0.00	Pending Implementation	2017-11-21	2017-11-24	20	117-12-31		2018-01-28	2018-02-12	2018-03-02	2018	13-30	2020-11-30	
IN-MOMA-37721-CS-FBS / Technical Selection and Empanelment of Project Implementing Agency/Agencies (PIA-PIAs) for implementation of Nai Manuil Scheme of Ministry of Minority Affairs (MoMA)	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National	1,966,200.00	0.00	Pending Implementation	2017-11-21	2017-11-24	20	117-12-31		2018-01-28	2018-02-12	2018-03-02	2018	13-30	2020-11-30	
IN-MOMA-37700-CS-FBS / Eol for Technical Selection and Empanelment of Project Implementing Agency/Agencies (PIA-PIAs) for implementation of Nai Manuil Scheme of Ministry of Minority Affairs (MoMA)	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Prior	Fixed Budget Selection	Open - National	2,621,600.00	0.00	Under Review	2017-11-21	2017-11-24	20	117-12-31		2018-01-28	2018-02-12	2018-03-02	2018	13-30	2020-11-30	
IN-MOMA-37711-CS-FBS / Technical Selection and Empanelment of Project Implementing Agency/Agencies (PIA/PIAs) for implementation of Nai Manu3 Scheme of Ministry o Minority Affairs (MoMA)	Component 1: Results Based Financing for Increased Education Attainment and Market-Driven Training	Post	Fixed Budget Selection	Open - National	1,966,200.00	0.00	Pending Implementation	2017-11-21	2017-11-24	20'	117-12-31		2018-01-28	2018-02-12	2018-03-02	2018	13-30	2020-11-30	

	INDIVIDUAL CONSULTANTS																			
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Re	eference	Invitation Invitation Identified Cons	Selected .	Draft Ne Con		Signed (	Contract	Contract C	ompletion
L											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual