

PROCUREMENT PLAN (Textual Part)

Project information: **Maldives** [*Maldives Clean Environment Project P 160739*]

Project Implementation agency: **Ministry of Environment and Energy**

Date of the Procurement Plan: *23 August 2017*

Period covered by this Procurement Plan: *23 August 2017 to 23 February 2019*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Maldives : Maldives Clean Environment Project

General Information			
Country:	Maldives	Bank / Approval Date of the Original Procurement Plan:	2017-08-23
Project ID:	P160739	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-04-10
Project Name:	Maldives Clean Environment Project	GNP Date:	2017-08-23
Loan / Credit No.:	IDA / D1990		
Executing Agency(ies):	Ministry of Environment and Energy		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																													
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MV-MEE-36104-GO-RFO / Setting up Procurement and Financial Management Systems including hardware and software	IDA / D1990	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2017-11-21	2018-02-20									2017-12-26	2018-01-25
MV-MEE-31491-GO-RFB / Procurement of an excavator for Vandhoov RWMP	IDA / D1990	Component 2: Regional Waste Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Cancelled					2017-11-09			2017-11-14				2017-12-26			2018-01-16			2018-02-20	2018-05-21
MV-MEE-31434-GO-RFB / Monitoring and Research Vessel	IDA / D1990	Component 1: National Solid Waste Management Strategy and Policy	Post	Request for Bids	Open - International	Single Stage - One Envelope		650,000.00	0.00	Cancelled					2017-10-30			2017-11-02				2017-12-14			2018-01-13			2018-02-17	2018-10-15
MV-MEE-37121-GO-RFB / Monitoring and Research Vessel	IDA / D1990	Component 1: National Solid Waste Management Strategy and Policy	Post	Request for Bids	Open - International	Single Stage - One Envelope		650,000.00	0.00	Under Implementation					2017-11-26	2018-01-11		2017-12-03				2018-01-14			2018-02-04			2018-03-16	2019-03-16
MV-MEE-37101-GO-RFO / Procurement of computer systems for PMU	IDA / D1990	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Cancelled								2017-11-24	2017-11-29								2017-12-22	2018-01-05	
MV-MEE-37101-GO-RFO-2 / Desktop and Laptop Computers for PMU	IDA / D1990	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Under Implementation								2018-02-15	2018-03-11								2018-03-16	2018-04-30	
MV-MEE-48442-GO-RFB / Speedboat for Intra-zone travel	IDA / D1990	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2018-02-28			2018-03-07				2018-04-04			2018-04-25			2018-05-23	2018-12-19

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																													
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MV-MEE-25645-CS-QCBS / Feasibility Study for a Regional Waste Management System in Zone IV (Meemu, Fatic and Dhaaku Atoll) and V (Thaa and Laamu Atoll)	IDA / D1990	Component 3: Island Waste Management Systems	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2017-08-23	2017-08-24	2017-08-24	2017-08-24	2017-09-21	2018-01-23					2017-10-19	2018-03-12	2017-11-02			2017-12-07			2018-01-04	2018-09-01
MV-MEE-46609-CS-LCS / Services of Internal Auditor	IDA / D1990	Component 4: Project Management	Post	Least Cost Selection	Open - National		15,000.00	0.00	Pending Implementation	2018-02-12				2018-03-12							2018-03-26			2018-04-02			2018-04-23		2024-01-08

INDIVIDUAL CONSULTANTS																													
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
MV-MEE-37124-CS-INDV / Consultancy for Preparing the Operations Plan of Vandhoov RWMP (Zone 2)	IDA / D1990	Component 1: National Solid Waste Management Strategy and Policy	Prior	Individual Consultant Selection	Direct		24,000.00	29,350.00	Signed	2017-11-26	2018-01-21	2017-12-06	2018-02-26	2017-12-13	2018-03-21	2017-12-27	2018-03-21			2018-02-10									
MV-MEE-37110-CS-INDV / Financial Management Specialist for PMU	IDA / D1990	Component 4: Project Management	Prior	Individual Consultant Selection	Direct		90,000.00	124,695.98	Signed	2017-11-21	2017-11-24	2017-11-27	2017-12-10	2017-12-04	2018-02-13	2017-12-16	2018-02-15			2020-12-15									
MV-MEE-39691-CS-INDV / Civil Engineer for PMU	IDA / D1990	Component 4: Project Management	Post	Individual Consultant Selection	Open		90,000.00	90,000.00	Under Implementation	2017-12-28	2018-02-01	2018-01-13	2018-03-04	2018-01-15	2018-03-04	2018-02-01					2021-01-17								
MV-MEE-41149-CS-INDV / Monitoring and Evaluation Specialist for PMU	IDA / D1990	Component 4: Project Management	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2017-12-31				2018-01-22							2018-02-15						2021-01-30		
MV-MEE-41150-CS-INDV / Communications Specialist for PMU	IDA / D1990	Component 4: Project Management	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2018-01-04	2018-03-12	2018-01-28		2018-01-31						2018-02-15						2021-01-30			

MV-MEE-48411-CS-INDV / Augmentation of Curriculum for Environmental Management Diploma/Degree Program of MNU	DA / D1990	Component 1: National Solid Waste Management Strategy and Policy	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2018-02-28		2018-04-11		2018-04-25		2018-05-23		2018-08-21
MV-MEE-48404-CS-CDS / Procurement Specialist for PMU	DA / D1990	Component 4: Project Management	Prior	Direct Selection	Direct		90,000.00	0.00	Under Review	2018-02-14		2018-02-22				2018-02-28		2021-02-28
MV-MEE-48407-CS-CDS / Environmental and Social Safeguards Specialist for PMU	DA / D1990	Component 4: Project Management	Prior	Direct Selection	Direct		90,000.00	0.00	Under Implementation	2018-02-15	2018-02-28	2018-02-22				2018-02-28		2021-02-28
MV-MEE-48421-CS-CDS / Project Manager for PMU	DA / D1990	Component 4: Project Management	Prior	Direct Selection	Direct		108,000.00	0.00	Under Implementation	2018-02-15	2018-02-28	2018-02-23				2018-02-28		2021-02-28
MV-MEE-53309-CS-INDV / Preparation of EMPs for 6 Selected Island Waste Management Centres	DA / D1990	Component 1: National Solid Waste Management Strategy and Policy	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2018-03-18		2018-04-04		2018-04-11		2018-05-09		2018-07-08
MV-MEE-53794-CS-INDV / Assistant Project Coordinator for PMU	DA / D1990	Component 5: Contingent Emergency Response Component	Post	Individual Consultant Selection	Open		54,000.00	0.00	Pending Implementation	2018-03-19		2018-04-16		2018-04-23		2018-05-14		2021-08-16
MV-MEE-54013-CS-INDV / Assistant Project Coordinator for PMU	DA / D1990	Component 5: Contingent Emergency Response Component	Post	Individual Consultant Selection	Open		54,000.00	0.00	Pending Implementation	2018-03-19		2018-04-07		2018-04-14		2018-05-12		2021-08-14