

PROCUREMENT PLAN **Mozambique : Mozambique Forest Investment Project**

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2017-02-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-02-15
Project ID: P160033 **GPN Date:**
Project Name: Mozambique Forest Investment Project
Loan / Credit No.:
Executing Agency(ies): MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT - International Funds Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
09/MFIP/W/2017 / Rehabilitation of SRGC Office in Pemba		Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2017-06-28		2017-07-03					2017-08-14		2017-09-13		2017-10-18		2018-04-16	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
01/MFIP/G/2017 / IT Equipment		Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation							2017-06-20									2017-08-15		2018-02-11	
04/MFIP/G/2017 / Technological field equipment		Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation							2017-04-10									2017-06-05		2017-12-04	
03/GMFIP/2017 / Camping Equipment		Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation							2017-06-06								2017-08-01		2018-01-28		
05/GMFIP/2017 / Vehicles		Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,440,000.00	0.00	Pending Implementation			2017-04-27		2017-05-02		2017-06-13					2017-07-13		2017-08-17		2017-08-17		2018-02-13	
08/MFIP/G/2017 / Uniform		Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,000.00	0.00	Pending Implementation							2017-05-09								2017-07-04		2017-12-25		
10/GMFIP/2017 / IT Equipment		Promoting Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation							2017-04-10								2017-06-05		2017-12-02		
10/MFIP/G/2017 / IT Equipment (Desktops)		Strengthening the Enabling Conditions for Sustainable Forest Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation							2017-03-08								2017-05-03		2017-10-30		
12/GMFIP/2017 / Office Supplies		Strengthening the Enabling Conditions for Sustainable Forest Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-04-10								2017-06-05		2017-12-01		
06/MFIP/G/2017 / Furniture Equipment		Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2017-04-09								2017-06-04		2017-12-01		
11/MFIP/G/2017 / IT Equipment		Promoting Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-03-08								2017-05-03		2017-10-30		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
16/CS/MFIP/2017 / Periodic evaluation of forestry governance and forestry concessionaire		Project Coordination and Management	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2018-01-30		2018-02-20		2018-04-05				2018-05-03		2018-06-04		2018-07-09		2018-08-13		2019-08-13	
17/MFIP/CS/2017 / Preparation of national spatial planning plan		Project Coordination and Management	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Pending Implementation	2017-01-30		2017-02-20		2017-04-05				2017-05-03		2017-06-02		2017-07-07		2017-08-11		2018-08-11	
18/CS/MFIP/2017 / Service Provider for Systematic Community Land Demarcation		Project Coordination and Management	Prior	Quality And Cost-Based Selection	Open - International		2,280,000.00	0.00	Pending Implementation	2018-01-30		2018-02-20		2018-04-05				2018-05-03		2018-06-02		2018-07-07		2018-08-13		2021-08-12	
15/MFIP/CS/2017 / Service Provider for training biomass producers		Promoting Integrated Landscape Management	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-04-10		2017-05-01		2017-06-14				2017-07-12		2017-08-11		2017-09-15		2017-10-20		2018-10-20	
13/MFIP/CS/2017 / Service Provider / support sustainable commercial plantations & implementation of agroforestry system		Project Coordination and Management	Prior	Quality And Cost-Based Selection	Open - International		9,900,000.00	0.00	Pending Implementation	2017-03-29		2017-04-19		2017-06-02				2017-06-30		2017-07-31		2017-09-04		2017-10-09		2021-10-08	
22/MFIP/CS/2017 / Project Audits		Strengthening the Enabling Conditions for Sustainable Forest Management	Post	Least Cost Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-04-06		2017-04-27		2017-06-08				2017-07-06		2017-08-07		2017-09-11		2017-10-16		2018-04-14	
21/MFIP/CS/2017 / Preparation of A- Grievance Mechanism		Promoting Integrated Landscape Management	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2017-07-12		2017-08-02		2017-09-15				2017-10-13		2017-11-12		2017-12-17		2018-01-21		2019-01-21	

INDIVIDUAL CONSULTANTS																				
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
23MFP/IC/2017 / Provincial Delegate		Project Coordination and Management	Post	Direct Selection	Direct		18,000.00	0.00	Pending Implementation	2017-06-19		2017-06-29					2017-09-02		2018-09-02	
25MFP/IC/2017 / Human Resources		Project Coordination and Management	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2017-02-15		2017-02-25					2017-05-01		2017-10-28	
30 AMFP/IC/2017 / Human Resources		Project Coordination and Management	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2017-02-15		2017-02-25					2017-05-01		2017-10-28	
26MFP/IC/2017 / Administrative & Financial Assistant		Project Coordination and Management	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2017-04-20		2017-06-07		2017-06-28			2017-08-02		2018-08-02	
28MFP/IC/2017 / Provincial Delegate		Project Coordination and Management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2017-04-20		2017-06-07		2017-06-28			2017-08-02		2018-08-02	
31MFP/IC/2017 / Administrative & Financial Assistant		Project Coordination and Management	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2017-04-20		2017-06-07		2017-06-28			2017-08-02		2018-08-02	
24MFP/IC/2017 / LAWYER		Project Coordination and Management	Prior	Individual Consultant Selection	Open		14,400.00	0.00	Pending Implementation	2017-05-01		2017-06-19		2017-07-10			2017-08-14		2018-02-10	
27MFP/IC/2017 / SECRETARY		Project Coordination and Management	Post	Individual Consultant Selection	Open		9,600.00	0.00	Pending Implementation	2017-04-26		2017-06-14		2017-07-05			2017-08-09		2018-02-05	
32MFP/IC/2017 / SECRETARY		Project Coordination and Management	Post	Individual Consultant Selection	Open		9,600.00	0.00	Pending Implementation	2017-04-26		2017-06-14		2017-07-05			2017-08-09		2018-02-05	