



Second Tanzania Water Sector Support Project (P150361)

AFRICA EAST | Tanzania | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 11 | ARCHIVED on 24-Oct-2021 | ISR48389 |

Implementing Agencies: United Republic of Tanzania, Ministry of Water, Dar es Salaam Water and Sewerage Authority

Key Dates

Key Project Dates

Bank Approval Date: 23-Jan-2017

Effectiveness Date: 01-Jun-2017

Planned Mid Term Review Date: 12-Nov-2019

Actual Mid-Term Review Date: 12-Nov-2019

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to: (a) strengthen the capacity for integrated water resources planning and management in Tanzania, and (b) improve access to water supply and sanitation services in an operationally efficient manner in Dar es Salaam.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Integrated Water Resources Management (IWRM):(Cost \$50.00 M)

Component 2: Dar es Salaam Water Supply Improvement:(Cost \$87.00 M)

Component 3: Dar es Salaam Sanitation Improvement:(Cost \$84.00 M)

Component 4: Project management and Implementation Support:(Cost \$9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Overall project implementation has continued to progress since the last mission. Activities to strengthen the water resources management (WRM) institutions and improve hydro-meteorological services are ongoing. Preparations are also in progress to modernize about 100 hydro-meteorological stations and develop groundwater monitoring in 4 basins. The extension of the water supply distribution network to Bagamoyo town is in progress. The design of the Mbezi Beach sewerage network and pumping stations and off-grid sanitation works is ongoing. A few key activities that will shortly commence include: implementation of a Performance Improvement Plan for DAWASA, the Water Loss Reduction Performance-Based Contract for DAWASA and the construction of public toilets.

Despite progress, there continues to be overall slow turnaround of key actions and the procurement of key contracts, resulting in slow disbursements. Thus, the project's implementation progress rating has been downgraded to Moderately Unsatisfactory.



The project can no longer meet its Project Development Objective by the current closing date of June 30, 2022. Therefore, the PDO rating has been downgraded to Moderately Unsatisfactory. A project restructuring, to extend the project closing date, is in progress.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	☐ Substantial	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

strengthen the capacity for integrated water resources planning and management in Tanzania				
▶ Key investment decisions (project approvals) incorporating water resources management considerations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	3.00	6.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
▶ Basins with water resources data available to general public in real time (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	9.00



Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► Basin Water Boards fully operational and implementing an approved plan for the integrated basin water management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	9.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021

to improve access to water supply and sanitation operationally efficiently manner in Dar Es Salaam

► People provided with access to improved sanitation services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	01-Aug-2017	20-Dec-2019	27-Sep-2021	30-Dec-2021

People provided with access to improved sanitation services - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00

People provided with access to improved sanitation services - rural (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

People provided with access to improved sanitation services - urban (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00

► People provided with access to improved water sources (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	180,500.00	770,000.00
Date	01-Nov-2017	20-Dec-2019	27-Sep-2021	30-Dec-2021

People provided with access to improved water sources - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	385,000.00



<input type="checkbox"/> People provided with access to improved water sources - rural (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
<input type="checkbox"/> People provided with access to improved water sources - urban (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	770,000.00
► Reduction of Non-revenue water (Cubic meters/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50,740,000.00	40,100,000.00	38,890,000.00	30,300,000.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	180,500.00	1,870,000.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<input type="checkbox"/> Poor beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

Intermediate Results Indicators by Components

Component 1: Integrated Water Resources Management (IWRM)				
► Center of Excellence supporting National Water Board established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes



Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► BWBs with revenues meeting their operational expenses by at least 30% and collection increase by 2.5% annually (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	4.00	4.00	9.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► A functional national geo-database and national DSS on water resources (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	No	Yes
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
Comments:	The previous reporting that this indicator had been achieved was incorrect and has been corrected in this ISR.			
► Number of hydromet stations installed and data collection functional (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► WUAs established, strengthened and functional to support watershed management according to established action plan (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	135.00	157.00	200.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► Area with watershed management action plans developed and operational (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	394,300.00	1,215,469.00	2,250,000.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► Land area where sustainable land and water management practices have been adopted as a result of the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,000.00	5,000.00	20,000.00



Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
Component 2: Dar es Salaam Water Supply Improvement				
► Number of water utilities that the project is supporting (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	1.00	1.00	2.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► New piped household water connections that are resulting from the project intervention (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,000.00	31,100.00	100,000.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,000.00	5,000.00	175,000.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► Performance Based Contract to improve the continuity of water service in selected DMAs of Dar es Salaam in place (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► Collection efficiency (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	95.00	95.00	95.00
Date	10-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021

Component 3: Dar es Salaam Sanitation Improvement

► New household sewer connections constructed under the project (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22,000.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	709.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► New fecal sludge treatment plants constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Nov-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021
► Number of additional Public and Communal Latrine rehabilitated /constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021

Component 4: Project management and Implementation Support

► Grievances redressed in a Satisfactorily manner within the stipulated time frame (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	90.30	95.00
Date	24-Jan-2017	14-Apr-2021	27-Sep-2021	30-Dec-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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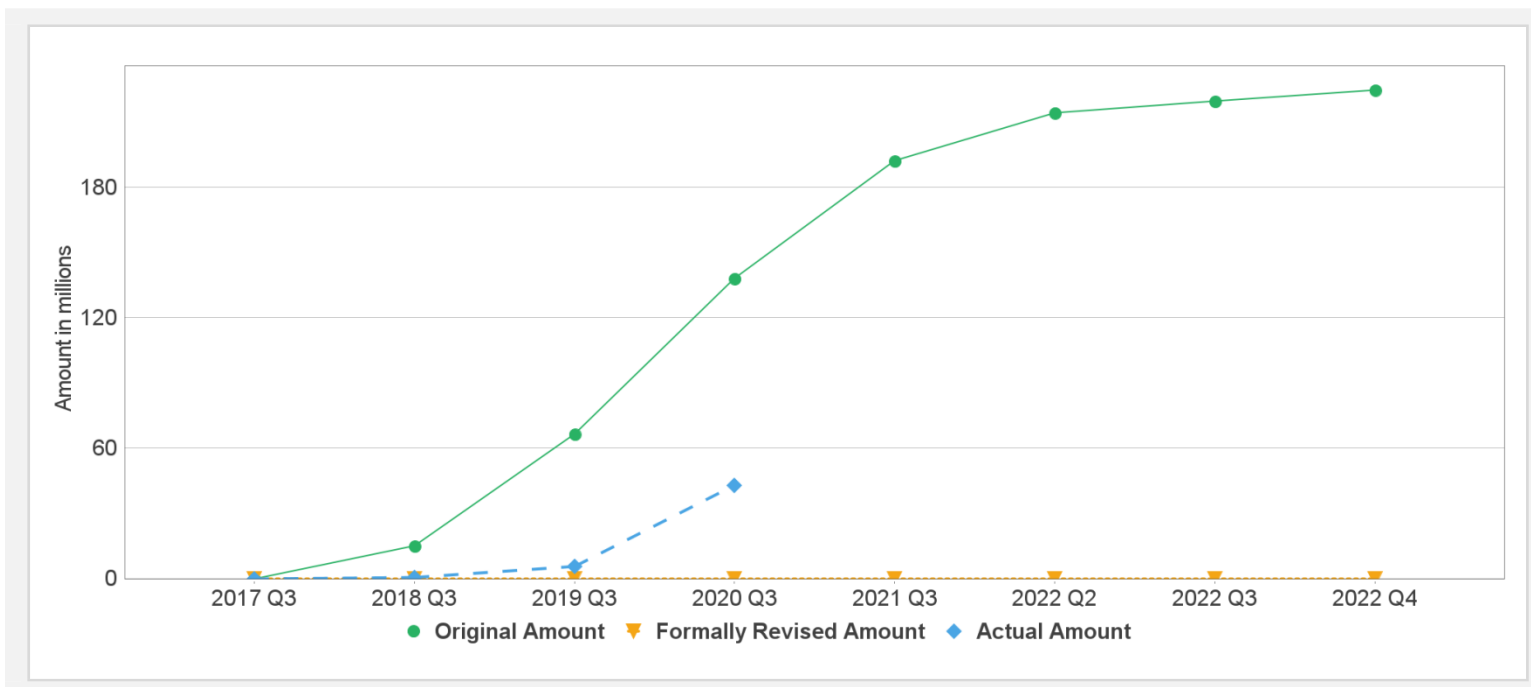


P150361	IDA-59490	Effective	USD	125.00	125.00	0.00	27.54	102.32	<div style="width: 21%; background-color: green;"></div>	21%
P150361	IDA-59500	Effective	USD	100.00	100.00	0.00	55.54	47.66	<div style="width: 54%; background-color: green;"></div>	54%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150361	IDA-59490	Effective	23-Jan-2017	20-Mar-2017	01-Jun-2017	30-Jun-2022	30-Jun-2022
P150361	IDA-59500	Effective	23-Jan-2017	20-Mar-2017	01-Jun-2017	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 12-Jun-2019

Related Project(s)



There are no related projects.
