



## Export Competitiveness for Jobs (P156113)

SOUTH ASIA | Bangladesh | Finance, Competitiveness and Innovation Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 21-Mar-2018 | ISR31666 |

Implementing Agencies: People's Republic of Bangladesh, Ministry of Commerce

### Key Dates

#### Key Project Dates

Bank Approval Date:01-Jun-2017

Effectiveness Date:18-Dec-2017

Planned Mid Term Review Date:01-Dec-2020

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2023

Revised Closing Date:30-Jun-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to contribute to export diversification and more and better jobs in targeted sectors.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

1. Market Access Support Program:(Cost \$20.00 M)

2. Productivity Enhancement Program:(Cost \$50.60 M)

3. Public Investment Facility for Infrastructure Constraints:(Cost \$44.00 M)

4. Project Management, Monitoring & Evaluation:(Cost \$4.52 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The project was signed on October 05, 2017 and was declared effective on December 18, 2017. Several of the procurement actions have been taken and some are behind schedule. The overall progress is satisfactory since the project is effective for less than three months.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Number of firms directly exporting in targeted sectors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	501.00	501.00	501.00	647.00
Date	31-Dec-2015	21-Sep-2017	21-Sep-2017	29-Dec-2023

#### ► Number of new jobs created in targeted sectors (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	90.60
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	29-Dec-2023

► Average wage growth in beneficiary firms in targeted sectors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33.80
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	29-Dec-2023

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	31,700.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	30.00

Overall Comments

**Intermediate Results Indicators**



► Number of ESQ compliance assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	30-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

► Number of matching grant firm beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	30-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

► Value of private co-investment generated by ERF (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000,000.00
Date	30-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

► Sales growth of ERF beneficiary firms (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.40
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	29-Dec-2023



► Share of complaints and grievances received by the project that are recorded, addressed satisfactorily and the actions documented in the established grievance redressal mechanism (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

► Number of recognized new ESQ certifications and/or accreditations obtained by ERF beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

► Number of TC feasibility assessments completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

► Number of TCs operating (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023



► Utilization rate of installed equipment in TCs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	31-Dec-2023

► Number of skill development content/modules developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

► Number of infrastructure feasibility studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

► Firms benefiting from infrastructure improvements (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19,000.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023



► Beneficiaries that feel project investments reflect their need (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	31-Dec-2016	21-Sep-2017	21-Sep-2017	30-Jun-2023

Overall Comments

## Data on Financial Performance

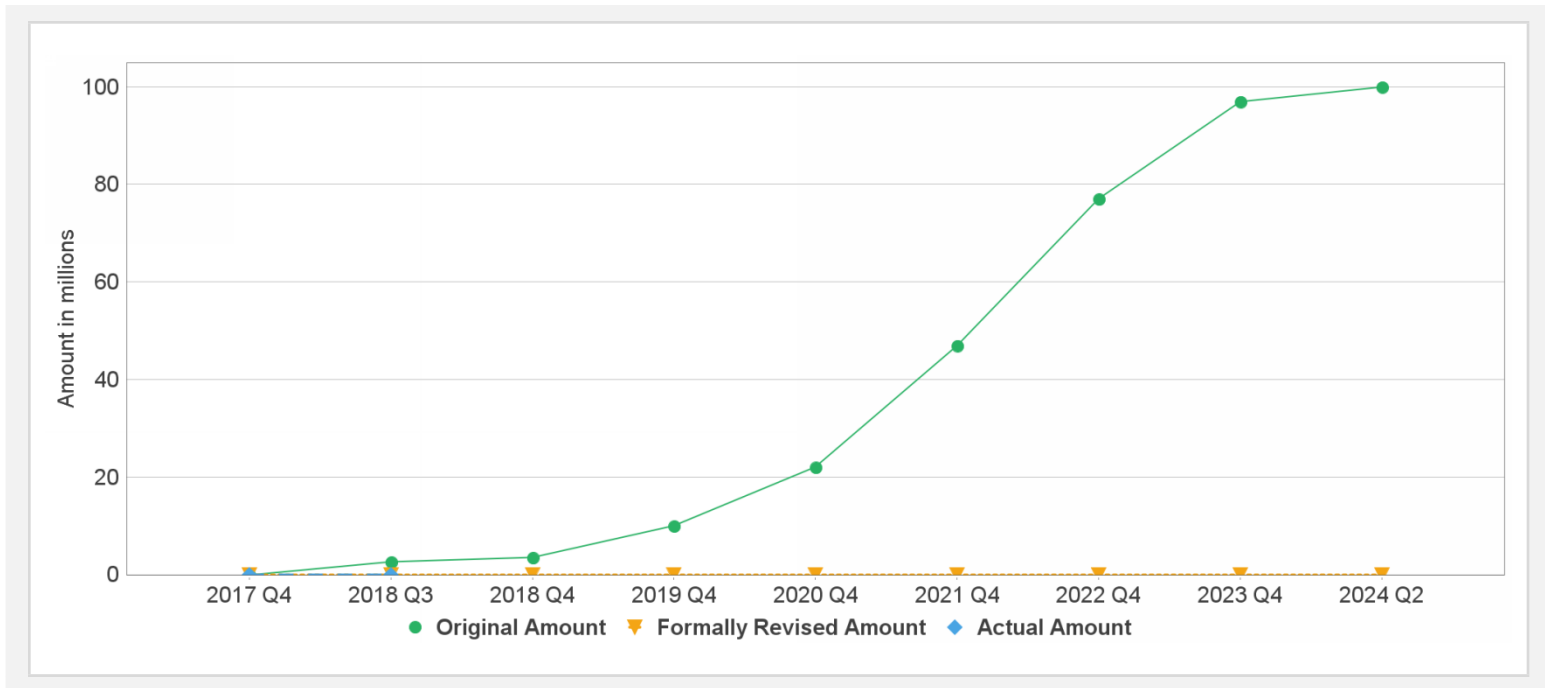
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156113	IDA-60420	Effective	USD	100.00	100.00	0.00	0.00	106.72	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156113	IDA-60420	Effective	01-Jun-2017	05-Nov-2017	18-Dec-2017	30-Jun-2023	30-Jun-2023

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.