

Procurement Plan for Eth Expressway Project (P148850)

I. General

1. **Bank's approval Date of the procurement Plan:** *Original: March 25, 2015; Revision V1 of Updated Procurement Plan, April 21, 2017*
2. **Date of General Procurement Notice:** Feb.03, 2015
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 2016-2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	Above US\$ 2,000,000	All
2.	ICB / NCB (Works)	Above US\$ 10 million	All
3.	Non-Consultant Services	Above US\$ 2,000,000	First contract

2. **Pre-qualification.** Bidders for [*Zeway Arsi Negele Highway Project*](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project: Expressway Development Support April 2015 issued by Ethiopian Roads Authority*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	290	1	No	Prior	Design and

April 21, 2017

						<i>Build contract</i>
	Summary of the ICB (Goods)	<i>23</i>	<i>3</i>	<i>No</i>	<i>Prior</i>	<i>ITS and other Goods</i>
	Summary of the NCB (Works)	<i>0</i>	<i>0</i>	<i>NA</i>	<i>NA</i>	
	Summary of the NCB (Goods)	<i>0</i>	<i>0</i>	<i>NA</i>	<i>Na</i>	
	Summary of the ICB (Non-Consultant Services)	<i>0</i>	<i>0</i>	<i>NA</i>	<i>NA</i>	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be	<i>40.30</i>	<i>10</i>	<i>Prior</i>	

	let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>2.70</i>	<i>3</i>	<i>Post</i>	<i>CQS</i>

PROCUREMENT PLAN Ethiopia : Ethiopia- Expressway Development Support Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-06-08
 Project ID: P148850 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-23
 Project Name: Ethiopia- Expressway Development Support Project GPN Date:
 Loan / Credit No: IDA / 56250
 Executing Agency(ies) Ministry of Transport, Road Safety and Institutional Development Support to the Transport Sector

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
MOT/RSDS/GS/02/09 / Supply of Office Equipment for PIU and NRSC	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																											
MOT/RSDS/GS/03/09 / Supply of Office Furniture for PIU and NRSC	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation																											
MOT/RSDS/GS/04/09 / Procurement of Office supplies	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,500.00	0.00	Pending Implementation																											
MOT/RSDS/GS/01/09 / Supply of Vehicles to strengthen Road Safety activities.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Bids	Limited	Single Stage - One Envelope		280,000.00	0.00	Canceled				2017-06-30								2017-08-22			2017-09-21												
MOT/GS/01/09 / Supply of two units of Vehicles to strengthen capacity of Road safety activities under MoT and PIU.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation																											
ET-RSIDP-121356-CO-RFB / Supply of Equipment for the Advisers to the Ministers, PIU and NRSC project staff	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation					2019-07-26																						
ET-RSIDP-178578-CO-RFB / Supply of Furniture for Ministry of Transport Conference Meeting Hall	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation					2020-06-26																						
ET-RSIDP-178579-CO-RFB / Full sound system with installation for MoT conference Hall	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation					2020-06-26																						
ET-RSIDP-181087-CO-RFQ / Supply of Capacity Building Equipment for MoT Advisers and consultants (18 units of Desktop computers, 15 units of Laptop computers) under COVID-19 circumstances for duty of Email and zooming	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																											

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MOT/RSDS/NSR/13/09 / Capacity Building Training and study tour on Road Safety Management for government officials and Professionals.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Direct Selection	Direct			175,385.00	0.00	Under Implementation																												
ET-RSIDP-102172-NC-RFB / Commissioning, Delivery and installation of Indoor LED Digital Signage Display System	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Bids	Open - National	Single Stage - One Envelope		187,000.00	0.00	Pending Implementation					2019-02-28																							
ET-RSIDP-192019-CS-CDS / Procurement of Mass media service/event organizer to undertake Road safety Media campaign	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Request for Bids	Open - National	Single Stage - One Envelope		773,000.00	0.00	Pending Implementation					2020-10-16																							

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MOT/RSDS/SR/12/09 / Procurement of External Auditor for annual audit (2008 to 2009)fee.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Least Cost Selection	Open – National			3,000.00	0.00	Under Implementation	2017-05-31	2017-09-08	2017-06-21	2017-08-04			2017-09-01	2017-10-02	2017-11-06	2017-12-11	2018-06-11				
MOT/RSDS/SR/03/09 / Consultancy service for piloting enhanced enforcement of road safety regulations, and post impact care focusing on selected accident prone corridors.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Quality And Cost-Based Selection	Open – International			1,784,000.00	0.00	Canceled	2017-07-28	2017-07-20	2017-08-18	2017-10-23	2017-10-02	2018-06-12	2017-10-30	2017-11-29	2018-01-03	2018-02-07	2019-02-07				
MOT/RSDS/SR/02/09 / Consultancy service to undertake Road Safety Assessment of existing roads from the core federal road network.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Quality And Cost-Based Selection	Open – International			290,000.00	790,460.35	Signed	2017-07-14	2017-07-10	2017-08-04	2017-10-10	2017-09-19	2018-11-14	2017-10-17	2018-09-20	2017-11-16	2018-11-06	2017-12-26	2018-12-24	2018-01-30	2019-03-05	2019-01-30
MOT/RSIDP/SR/03/18 / Consultancy service for piloting enhanced enforcement of road safety regulations, and post impact care focusing on selected accident prone corridors.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Quality And Cost-Based Selection	Open – International			1,784,000.00	2,150,617.29	Signed	2018-11-26	2018-11-27	2018-12-17		2019-01-30	2018-11-29	2019-02-27	2019-06-24	2019-03-29	2019-07-26	2019-05-03	2020-03-10	2019-06-07	2020-06-10	2020-06-06
ET-RSIDP-128837-CS-QCBS / Consultancy Service for Road Safety Mass Media Campaign To engage a consultant imminently to assist NSRC office to execute tasks related to road safety mass media campaign.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Quality And Cost-Based Selection	Open – National			97,000.00	0.00	Under Implementation	2019-08-15	2019-08-30	2019-09-05	2019-09-10	2019-10-19	2019-10-23	2019-11-16	2019-11-11	2019-12-16	2019-10-23	2020-01-20		2020-02-24		2021-02-23
ET-RSIDP-152608-CS-QCBS / Consultancy Service for the Development of Road Accident Data Management System (RADMS).	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Quality And Cost-Based Selection	Open – International			1,500,000.00	0.00	Under Implementation	2020-01-17	2020-04-03	2020-02-07	2020-04-13	2020-03-22		2020-04-19		2020-05-19		2020-06-23		2020-07-28		2021-07-28

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOT/RSDS/SR/04/09 / International Consultant for Railway regulatory framework to Support MOT under NRSC.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Limited		180,000.00	0.00	Canceled	2017-05-29	2017-07-10	2017-06-05	2018-07-23	2017-06-26		2017-07-31		2018-01-29		
MOT/RSDS/SR/05/09 / National Technical Advisory service to MOT.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		44,000.00	0.00	Pending Implementation	2017-07-26		2017-09-18		2017-10-09		2017-11-13		2018-05-14		
MOT/RSDS/SR/06/09 / Consultancy service to identify activities under sub component 3 (b) the policy, planning and monitoring functions of the MOT.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Under Implementation	2017-05-30	2017-07-10	2017-06-05	2017-10-24	2017-06-26	2017-11-08	2017-07-31		2018-01-29		
MOT/RSDS/SR/10/09 / M&E specialist for RJU	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2017-08-22		2017-08-28		2017-09-18		2017-10-23		2018-04-23		
MOT/RSDS/SR/07/09 / Procurement of Project Implementation Unit- Deputy Coordinator (Individual Consultant)	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2017-07-18		2017-09-05		2017-09-26		2017-10-31		2018-04-29		
MOT/RSDS/SR/01/10 / Consultancy service to support National Road Safety Secretariat Council	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Individual Consultant Selection	Open		360,000.00	549,720.00	Signed	2017-08-18	2017-08-18	2017-10-06	2017-12-28	2017-10-27	2018-01-18	2017-12-01	2018-01-09		2018-05-30	
MOT/RSDS/SR/01/09 / Consulting service to Support NSRC/International Road Safety Specialist	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Canceled	2017-06-30	2017-07-20	2017-07-10		2017-07-31		2017-09-04		2018-03-03		
MOT/RSDS/SR/14/11 / Procurement of Individual Consultant-Financial Management specialist	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2018-06-29		2018-09-14		2018-10-05		2018-11-09		2019-05-08		
MOT/RSDS/SR/14/11.1 / International Consultant for Railway regulatory framework to Support MOT under NRSC.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		180,000.00	0.00	Under Implementation	2018-08-08	2018-08-14	2018-10-19		2018-11-23		2018-12-28		2019-06-26		
ET-RSIDP-102171-CS-CDS / Adviser to the Minister	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2019-02-22		2019-03-04				2019-05-08		2019-11-04		
ET-RSIDP-102173-CS-CDS / Advisers to the state Minister	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Direct Selection	Direct		24,000.00	0.00	Pending Implementation	2019-02-26		2019-03-08				2019-05-12		2019-11-08		
ET-RSIDP-102174-CS-CDS / Advisers - 2 to the state ministers	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Direct Selection	Direct		24,000.00	0.00	Pending Implementation	2019-02-28		2019-03-10				2019-05-14		2019-11-10		

ET-RSIDP-102175-CS-CDS / Adviser-3 to the state minister	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Direct Selection	Direct		24,000.00	0.00	Pending Implementation	2019-02-28		2019-05-10			2019-05-14	2019-11-10	
ET-RSIDP-121340-CS-INDV / Establishment of NRSC project office-Project team coordinator	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		26,400.00	0.00	Pending Implementation	2019-06-27		2019-08-09	2019-08-30		2019-10-04	2020-04-01	
ET-RSIDP-125924-CS-INDV / Establishment of NRSC office-Team Leader Planning and Engineering	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2019-08-01		2019-09-19	2019-10-10		2019-11-14	2020-05-12	
ET-RSIDP-125927-CS-INDV / Establishment of NRSC office-GIS and CAD specialist	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		7,200.00	0.00	Pending Implementation	2019-08-01		2019-09-13	2019-10-04		2019-11-08	2020-05-06	
ET-RSIDP-125928-CS-INDV / Establishment of NRSC office-Senior EngineerTraffic safety and Road design	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		21,600.00	0.00	Pending Implementation	2019-08-01		2019-09-19	2019-10-10		2019-11-14	2020-05-12	
ET-RSIDP-125930-CS-INDV / Establishment of NRSC office-Senior Engineer Transport policy and planning	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		21,600.00	0.00	Pending Implementation	2019-08-01		2019-09-19	2019-10-10		2019-11-14	2020-05-12	
ET-RSIDP-125931-CS-INDV / Establishment of NRSC office-Senior Engineer-R&D and knowledge transfer	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2019-08-01		2019-09-19	2019-10-10		2019-11-14	2020-05-12	
ET-RSIDP-125933-CS-INDV / Establishment of NRSC-Team Leader Education and awareness	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		21,600.00	0.00	Pending Implementation	2019-08-01		2019-09-19	2019-10-10		2019-11-14	2020-05-12	
ET-RSIDP-125934-CS-INDV / Establishment of NRSC office-Senior expert coordination & promotion .	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2019-08-01		2019-09-19	2019-10-10		2019-11-14	2020-05-12	
ET-RSIDP-126917-CS-INDV / Establishment of NRSC staff-senior expert Awareness and creation	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2019-08-12		2019-09-30	2019-10-21		2019-11-25	2020-05-23	
ET-RSIDP-126918-CS-INDV / Establishment of NRSC staff-Senior expert-Legislation	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2019-08-12		2019-09-30	2019-10-21		2019-11-25	2020-05-23	
ET-RSIDP-152597-CS-INDV / To recruit local legal expert for supporting the implementation of the Railway safety & Regulatory Departments	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Individual Consultant Selection	Open		14,000.00	0.00	Under Implementation	2020-01-06	2020-01-08	2020-02-24	2020-03-16		2020-04-20	2020-10-17	
ET-RSIDP-167321-CS-CDS / Recruitment of Legal Adviser to support MoT higher officials and the ministry as the whole.	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Direct Selection	Direct		3,000.00	0.00	Pending Implementation	2020-04-06		2020-04-16			2020-06-20	2020-12-17	
ET-RSIDP-197587-CS-CDS / Procurement of ICT specialist to support MoT higher officials in IT technology	IDA / 56250	Component 3: Road Safety and Institutional Development Support to the Transport Sector	Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2020-10-16		2020-10-26			2020-12-30	2021-06-28	