

## PROCUREMENT PLAN (Textual Part)

### Project information:

Mozambique National Statistics and Data for Development (P162261)

### Project Implementation agency:

Instituto Nacional de Estatística

### Date of the Procurement Plan:

March 2017

### Period covered by this Procurement Plan:

March 2017 - December 2017

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree 5/2016, *Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado*) published in the Recipient’s Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to

paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**PROCUREMENT PLAN Mozambique : National Statistics and Data for Development**

**General Information**

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2017-03-31  
 Project ID: P162621 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28  
 Project Name: National Statistics and Data for Development GPN Date:  
 Loan / Credit No: IDA / V0790, IDA / D2280, /  
 Executing Agency(ies) National Statistics Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MZ-INE-113832-CW-RFQ / Civil Works for Rehabilitation of ENE 1 and 2	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope				73,000.00	65,376.89	Signed								2019-07-25	2020-10-14							2019-09-29	2020-12-15	2020-03-27
MZ-INE-231664-CW-RFB / Data Processing Center (CPD) - New Installations	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	150,000.00	0.00	Pending Implementation																		2022-07-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion															
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
MZ-INE-11309-CO-UN / Supply of pick up vehicles	IDA / V0790	Data Collection, Analysis and Dissemination	Prior	UN Agencies (Direct)	Direct			5,300,000.00	2,938,728.00	Completed					2017-04-03	2017-04-12	2017-04-08	2017-04-18													2017-05-13	2017-04-13	2017-11-09	2017-08-09								
MZ-INE-18931-CO-RFQ / 600 Tablets	IDA / V0790	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		201,500.00	288,433.96	Terminated							2017-06-29														2017-07-11	2018-01-07										
MZ-INE-20222-CO-RFQ / 750 Motorcycles for the Census	IDA / V0790	Data Collection, Analysis and Dissemination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		553,278.00	649,551.33	Completed							2017-07-13	2017-12-07														2017-07-26	2017-08-03	2018-01-22	2017-08-04							
MZ-INE-20251-CO-RFQ / 10,000 Bicycles for the Census	IDA / V0790	Data Collection, Analysis and Dissemination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		579,710.00	687,883.38	Signed							2017-07-17	2017-12-07															2017-08-25	2017-07-31	2018-02-21	2017-08-15						
MZ-INE-20708-CO-RFQ / 5 notebooks for the Project Management Unit	IDA / V0790	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Canceled							2017-09-20																2017-11-15	2018-05-14								
MZ-INE-22366-CO-DIR / 600 Tablets for the Census	IDA / V0790	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct			201,000.00	225,644.34	Signed					2017-07-27	2017-08-23	2017-08-01	2017-08-23															2017-09-05	2017-07-28	2018-03-04							
MZ-INE-40966-CO-RFB / Tablets and Software for the Household Budget Survey	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	57,191.18	Completed					2018-03-28	2018-03-30	2018-04-02	2018-05-05			2018-05-14	2018-06-05	2018-06-13	2018-08-02	2018-08-02	2018-07-18	2018-08-16	2019-01-14	2019-08-08			2018-07-18	2018-08-16	2019-01-14	2019-08-08							
MZ-INE-20261-CO-RFQ / 120 toners tubes for printing 28 drums for printing	IDA / V0790	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		250,000.00	0.00	Canceled							2017-07-14																	2017-07-25	2018-01-21							
MZ-INE-32710-CO-RFQ / Office Furniture for Data Processing Warehouse	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Under Implementation							2018-05-02	2017-12-12																	2018-06-27	2018-12-24						
MZ-INE-28540-CO-RFQ / IT Equipment	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		396,000.00	194,026.57	Signed					2018-02-19	2018-03-30	2018-02-24	2018-05-05			2018-03-26	2018-06-04	2018-04-10	2018-08-02	2018-05-08	2018-09-05	2018-11-04							2018-06-16	2018-06-21	2018-12-13						
MZ-INE-57529-CO-RFQ / IT Equipment for PIU	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,800.00	31,187.70	Signed							2018-04-21	2018-04-11																	2018-06-16	2018-06-21	2018-12-13					
MZ-INE-57533-CO-RFQ / Office Furniture for PIU	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,800.00	31,214.56	Completed							2018-04-21	2018-04-11																		2018-06-16	2018-06-21	2018-12-13	2018-08-03			
MZ-INE-57533-CO-RFB / Ar Conditioners for Data Processing Center	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	94,677.83	Completed					2018-04-19	2018-03-30	2018-04-24	2018-05-05			2018-06-05	2018-06-06	2018-07-05	2018-06-27	2018-08-09	2018-08-02	2019-02-05	2018-12-21							2018-06-16	2018-06-21	2018-12-13					
MZ-INE-57540-CO-RFB / Various Field Equipment for IOF Pilot Phase	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		238,000.00	185,493.79	Completed					2018-04-23	2018-03-30	2018-04-28	2018-05-06			2018-06-09	2018-06-04	2018-07-09	2018-07-10	2018-08-13	2018-08-06	2019-02-09	2019-07-29									2018-06-23	2019-04-05	2018-08-22	2019-12-05		
MZ-INE-57543-CO-RFQ / First Aid Kits for IOF Surveyors	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,700.00	20,826.57	Completed							2018-04-28	2019-02-07																			2018-06-23	2019-04-05	2018-08-22	2019-12-05		
MZ-INE-57544-CO-RFQ / Printer cartridges and ink	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	34,083.86	Signed							2018-04-30	2019-02-25																			2018-06-25	2019-08-06	2018-08-24			
MZ-INE-68489-CO-RFB / Field Equipment	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		115,000.00	232,488.31	Signed					2018-07-17	2018-09-17	2018-07-22	2018-09-26			2018-08-21	2018-10-15	2018-09-05	2019-01-07	2018-09-22	2019-03-27	2019-03-21											2018-07-17	2018-09-17	2018-07-22	2018-09-26	
MZ-INE-68491-CO-RFQ / First Aid Kits	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	10,413.28	Completed							2018-07-25	2019-02-07																				2018-09-19	2019-04-05	2019-03-18	2019-10-01	
MZ-INE-68490-CO-RFB / IT Equipment for Cartography	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		387,000.00	446,104.55	Signed					2018-07-20	2018-09-17	2018-07-25	2018-09-26			2018-08-24	2018-10-15	2018-09-23	2018-10-05	2018-10-28	2019-07-28	2019-04-26												2018-07-20	2018-09-17	2018-07-25	2018-09-26
MZ-INE-81146-CO-RFQ / Desktop Computers	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,000.00	53,046.57	Completed							2018-10-17	2018-10-01																					2018-11-20	2018-10-10	2019-05-19	2019-01-16

MZ-INE-88670-GO-RFQ / Plotter Paper and Toner	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	96,000.00	80,114.63	Signed										2018-12-23	2019-02-21						2019-02-17	2019-04-04	2019-08-16			
MZ-INE-88656-GO-RFQ / 50 Laptops, 5 Printers, Antivirus and Firewall Software Licenses for INE	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope	128,000.00	129,769.79	Completed					2018-12-17	2019-02-25	2018-12-22	2019-03-04			2019-02-02	2019-03-12	2019-03-04	2019-05-14	2019-04-08	2019-07-02	2019-10-05	2019-11-08				
MZ-INE-115961-GO-RFB / Videoconferencing System between INE HQ and Regional Offices	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope	102,000.00	98,014.31	Signed				2019-05-21	2019-05-20	2019-05-26	2019-05-22				2019-07-07	2019-06-26	2019-08-06	2019-07-26	2019-09-10	2019-08-23	2020-03-08					
MZ-INE-47891-GO-RFB / IT Equipment and accessories for deploying local networks area	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope	115,000.00	0.00	Cancelled				2018-08-20		2018-08-25				2018-10-06		2018-11-05			2018-12-10		2019-06-08					
MZ-INE-32880-GO-RFQ / carpet flooring for the Data Processing Warehouse floor	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,000.00	0.00	Cancelled															2018-06-17		2018-12-14					
MZ-INE-134569-GO-RFB / Hardware and Software Connectivity System, Local Area Network Management and Help-desk Support Services	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope	467,000.00	496,513.54	Signed				2019-09-22	2019-09-20	2019-09-27	2019-09-23				2019-11-08	2019-11-01	2019-12-08	2019-12-17	2020-01-12	2020-01-16	2020-07-10					
MZ-INE-134570-GO-RFQ / Tablet Computers	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,000.00	19,225.33	Completed																2019-11-23	2019-09-30	2020-05-21	2019-12-05			
MZ-INE-141998-GO-RFQ / 75 Tablets	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	51,000.00	49,563.06	Completed																2019-12-23	2019-12-20	2020-06-20	2020-02-20			
MZ-INE-113833-GO-RFQ / Air Conditioner Units	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,000.00	0.00	Cancelled											2019-05-20	2019-10-02				2019-07-08		2019-10-06				
MZ-INE-27269-GO-RFB / Office and Library furniture for the Statistics National School	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	34,000.00	0.00	Cancelled																2020-03-31		2020-04-18				
MZ-INE-40688-GO-RFQ / Purchase and Weighing CRI Bundled Goods	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,900.00	0.00	Cancelled																2020-04-10		2020-06-09				
MZ-INE-68497-GO-RFQ / Motorbike	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,000.00	0.00	Cancelled																2020-01-29		2020-03-25	2020-09-21			
MZ-INE-28840-GO-RFQ / Material for the Library	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,500.00	0.00	Cancelled																2020-01-28		2020-03-24	2020-09-20			
MZ-INE-151253-GO-DIR / Computer Accessories	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct		2,000.00	0.00	Cancelled				2019-12-23												2020-01-09		2020-02-08				
MZ-INE-141999-GO-RFB / Field Equipment for IOF 2019/2020	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	0.00	Under implementati on																2019-12-28	2020-08-03		2020-02-22	2020-08-20		
MZ-INE-183281-GO-RFQ / Production of Spots for Dissemination of IOF 2019- 2020 activities in the media	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	8,522.93	Signed																2020-07-18	2020-07-15		2020-09-05	2020-08-12	2020-12-04	
MZ-INE-183558-GO-RFQ / IT Equipment	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,000.00	13,838.90	Signed																	2020-07-22	2020-07-15		2020-09-09	2020-08-17	2020-12-08
MZ-INE-185170-GO-RFQ / Tablets for COVID 19 Impact of Households Survey	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	16,911.48	Signed																	2020-08-02	2020-07-31		2020-09-27	2020-08-19	2021-03-26
MZ-INE-151255-GO-RFQ / 1 KVA Petrol Power Generators	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,000.00	0.00	Cancelled																	2019-12-28		2020-01-23	2020-03-23		
MZ-INE-151254-GO-RFQ / Weighing Scales for Goods and Persons	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	0.00	Cancelled																	2019-12-28		2020-01-23	2020-03-23		
MZ-INE-191912-GO-RFQ / Acquisition of 82 Electronic Scales of 40 KG for Products	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	2,859.14	Signed																	2020-09-09	2020-09-08		2020-09-17	2020-09-24	2020-11-16
MZ-INE-198465-GO-RFB / Supply, installation and related equipment and furniture services for the Language Laboratory of the National School of Statistics	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - International	Single Stage - One Envelope	275,000.00	0.00	Cancelled				2020-11-11		2020-11-16										2020-12-28		2021-01-27	2021-03-03	2021-08-30		
MZ-INE-199686-GO-RFB / Supply, installation and related equipment and furniture services for the Language Laboratory of the National School of Statistics	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope	275,000.00	10,528.71	Signed				2020-11-19	2020-12-01	2020-11-24	2020-12-03									2021-01-05	2020-12-29	2021-02-04	2021-02-22	2021-03-11	2021-03-31	2021-09-07
MZ-INE-183303-GO-RFB / Supply of Computer Equipment and Related Services for National Institute of Statistics	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope	450,000.00	293,748.29	Signed				2020-10-22	2020-10-21	2020-10-27	2020-10-30									2020-11-26	2020-11-26	2020-12-26	2020-12-21	2021-01-30	2021-02-04	2021-07-29

MZ-INE-231528-GO-RFB / Acquisition of Equipment, Furniture and Related Services for the National School of Statistics	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope			100,000.00	0.00	Under Implementation										2021-05-13	2021-05-11	2021-05-18	2021-05-12					2021-06-29	2021-06-15	2021-07-29			2021-09-02		2022-03-01	
MZ-INE-231531-GO-RFB / Supply of office supplies and consumables	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope			100,000.00	0.00	Under Implementation											2021-05-06	2021-05-14	2021-05-11	2021-05-24					2021-06-22	2021-06-08	2021-07-22	2021-07-02		2021-08-26		2022-02-22
MZ-INE-240638-GO-RFB / Acquisition of Field Equipment for Surveys	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope			100,000.00	0.00	Under Implementation											2021-06-30	2021-07-07	2021-07-10					2021-08-04		2021-09-03			2021-10-08		2022-10-03	
MZ-INE-240648-GO-RFB / Acquisition of Computer Equipment	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope			250,000.00	0.00	Pending Implementation											2021-08-20		2021-08-25					2021-09-24		2021-10-24			2021-11-28		2022-08-05	
MZ-INE-241089-GO-RFQ / Production of Spots for Dissemination of INFOR, 2021-2022 and IDS 2021 activities in the media	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope			20,000.00	0.00	Pending Implementation																								2021-10-23		2022-01-21
MZ-INE-240635-GO-RFB / Acquisition of Biosafety Material for INE's survey activities	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope			100,000.00	0.00	Pending Implementation											2021-08-10		2021-08-15					2021-09-09		2021-10-09			2021-11-13		2022-11-08	

NON CONSULTING SERVICES																																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-INE-11312-NC-RFQ / transportation of materials to the Provinces	/	Data Collection, Analysis and Dissemination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Canceled								2017-05-16																2017-07-11		2017-08-10
MZ-INE-30569-NC-DIR / Transportation of vehicles to various districts and villages	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct			53,000.00	0.00	Canceled							2018-01-05		2018-01-06															2018-01-14		2018-07-13
MZ-INE-40683-NC-RFQ / Repair and Maintenance of Air Conditioning System for the Data Processing Warehouse	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Canceled									2018-03-17															2018-05-12		2018-11-08
MZ-INE-47264-NC-RFQ / Acquisition of Multi-point Video Conference System for the 5 sites	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled									2018-06-11															2018-08-06		2019-02-02
MZ-INE-47259-NC-RFQ / Financial management software for PIU	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	47,626.73	Signed									2018-03-17	2019-01-29													2018-05-12	2020-07-22		2018-11-08
MZ-INE-60174-NC-DIR / Rental of Forklift for 60 days	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct			8,000.00	25,582.01	Completed				2018-04-24	2018-03-21	2018-04-29	2018-04-10																2018-05-09	2018-04-18	2018-07-08	2019-07-29
MZ-INE-40924-NC-RFQ / Video Conferencing System Between HQ and INE Regional Offices	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		102,000.00	0.00	Canceled									2019-05-25															2019-08-12		2020-08-06
MZ-INE-57534-NC-RFQ / Rental of Forklift	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Canceled									2018-04-25															2018-05-30		2018-07-29
MZ-INE-47269-NC-RFB / Hardware and Software Connectivity System to connect Regional INE Offices	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		352,000.00	0.00	Canceled				2018-03-12	2019-02-28	2018-03-17	2019-03-04										2018-04-28	2019-04-10	2018-05-28	2019-05-14	2018-07-02			2018-12-29		
MZ-INE-40867-NC-DIR / Training of Trainers on PIREP Phase I	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct			6,700.00	0.00	Canceled				2018-01-22		2018-01-27																		2018-03-03		2018-08-30
MZ-INE-47272-NC-RFB / IT Inventory and Support Management System Software	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation				2020-01-26		2020-01-31										2020-03-01		2020-03-15					2020-03-29		2020-09-25	
MZ-INE-47273-NC-RFB / SEN Data Exchange System	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		330,000.00	0.00	Pending Implementation				2020-01-26		2020-01-31										2020-03-13		2020-04-12					2020-05-03		2020-10-30	
MZ-INE-47273-NC-RFQ / School management system software for Statistics National School	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Canceled									2020-02-04														2020-03-31		2020-09-27	
MZ-INE-40652-NC-RFQ / CCTV Video Camera Security System for Statistics National Schools ENE 1 & ENE 2, including training	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	0.00	Canceled									2020-02-12															2020-04-08		2020-10-05
MZ-INE-151252-NC-RFQ / Transportation of Equipment and Materials for IDP Operations	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation									2019-12-28															2020-01-21		2020-02-20
MZ-INE-207320-NC-RFB / Maintenance of the Communication Data Network Infrastructure for the National Statistics Institute	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	264,123.26	Signed				2020-12-17	2020-12-15	2020-12-24	2020-12-23									2021-01-26	2021-01-26	2021-02-25	2021-03-25	2021-04-01	2021-05-12			2021-09-28		

MZ-INE-217025-NC-RFQ / Training of INE's Computer Technicians in basic knowledge in web application development and database management (Training Center hiring)	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation				2021-02-15	2021-02-12							2021-04-12	2021-10-09			
MZ-INE-21560-NC-RFB / Customs Brokerage Services	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Under Implementation				2021-05-26	2021-06-08	2021-05-31	2021-06-18					2021-07-12	2021-07-13	2021-08-11	2021-09-15	2022-03-14
MZ-INE-21730-NC-RFB / Services for the Installation of the Language Laboratory	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		255,000.00	0.00	Under Implementation				2021-05-31	2021-05-27	2021-06-05	2021-06-18					2021-07-17		2021-08-16	2021-09-20	2022-03-19
MZ-INE-231655-NC-RFQ / Reproduction of Public Sector Manual	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	3,322.52	Signed						2021-05-31	2021-05-24							2021-07-26	2021-06-16	2022-01-22
MZ-INE-235232-NC-RFB / Expand the National School of Statistics through the e-learning platform	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		88,000.00	0.00	Pending Implementation				2021-08-10		2021-08-15						2021-09-26		2021-10-26	2021-11-30	2022-05-29
MZ-INE-245794-NC-RFQ / Production and supply of T-shirts and Caps	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation						2021-08-19								2021-10-28		2022-04-26
MZ-INE-245796-NC-DIR / Expansion of Financial Management, Accounting and Human Resources Software to DPINE	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct			40,000.00	0.00	Pending Implementation						2021-08-18	2021-08-23							2021-09-27		2022-09-22
MZ-INE-245801-NC-RFQ / Repair and Maintenance of Vehicles for Data Collection, within the scope of INFDR 2021-2022	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation						2021-09-08								2021-11-03		2022-10-29

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										MZ-INE-183829-CS-CDS / Development of New Portal Platform for INE	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Consultant Qualification Selection	Limited		60,000.00	0.00	Cancelled	2020-07-15	2020-07-01			2020-07-29	2020-07-16				
MZ-INE-207329-CS-CDS / VIRTUAL CONSULTING AND TRAINING FOR THE PRODUCTION OF SOCIO-DEMOGRAPHIC ATLAS AND DASHBOARD	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Consultant Qualification Selection	Limited		21,000.00	0.00	Under Implementation	2020-12-16	2021-04-28			2021-01-15								2021-02-14		2021-03-21		2021-09-17			
MZ-INE-233656-CS-CDS / Development of a New Website	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Consultant Qualification Selection	Limited		75,000.00	0.00	Under Review	2021-06-22	2021-06-03			2021-08-01								2021-08-31		2021-10-14		2022-04-12			

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										MZ-INE-11330-CS-INDV / Financial Management specialist	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited		60,000.00	114,000.00	Signed
MZ-INE-11311-CS-INDV / Financial accountant	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited		36,000.00	90,000.00	Signed	2017-04-12	2017-05-10	2017-04-17	2017-05-26	2017-05-08	2018-04-18	2017-06-12	2018-04-12	2018-06-12	
MZ-INE-17264-CS-INDV / Procurement Officer	IDA / V0790	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Prior	Individual Consultant Selection	Limited		36,000.00	115,620.00	Completed	2017-06-07	2017-06-15	2017-06-12	2017-10-10	2017-07-03	2017-11-30	2017-08-07	2017-12-04	2018-02-03	2019-12-10
MZ-INE-31840-CS-INDV / Consultant to draw the questionnaire for the Household Budget Survey	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Cancelled	2018-02-01		2018-02-06		2018-02-27		2018-04-03		2018-09-30	
MZ-INE-31846-CS-INDV / Household Budget Survey for the sampling	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Cancelled	2018-01-15		2018-01-20		2018-02-10		2018-03-17		2018-09-13	
MZ-INE-35725-CS-CDS / Individual Consultant for the revision of the Base Year for the National Accounts, institutional sector accounts, half-year accounts, quarterly accounts	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct		28,800.00	13,600.00	Signed	2018-05-15	2018-02-21	2018-05-25	2018-02-28			2018-07-29	2018-03-08	2019-01-25	
MZ-INE-40531-CS-INDV / Training of Trainers in various fields of Statistics	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Cancelled	2018-06-04		2018-06-09		2018-06-30		2018-07-21		2019-07-16	
MZ-INE-28558-CS-CDS / Individual Consultant for the Validation of the Activities for the Modification of the Base Year for the National Accounts to take place in June and September 2018	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct		28,800.00	21,598.00	Signed	2018-03-21	2018-03-20	2018-03-31	2018-03-13			2018-05-01	2018-03-23	2018-10-28	

MZ-INE-61727-CS-INDV / Project Coordinator	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Post	Individual Consultant Selection	Limited	84,000.00	60,000.00	Signed	2018-05-09	2018-05-11	2018-05-14	2018-05-18	2018-06-04	2018-06-14	2018-06-25	2018-06-27	2019-06-20
MZ-INE-68482-CS-INDV / Environmental and Social Specialist	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Canceled	2018-07-02	2018-06-30	2018-07-07		2018-07-28		2018-09-01		2019-02-28
MZ-INE-68483-CS-INDV / IT Specialist for development of Questionnaire for IOF	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2018-07-16		2018-07-21		2018-08-11		2018-09-15		2019-03-14
MZ-INE-68645-CS-CDS / ITC Strategic Plan for INE	IDA / D2280	INE Institutional Strengthening and Capacity Building	Prior	Direct Selection	Direct	223,000.00	0.00	Canceled	2018-12-10		2018-12-20				2019-02-23		2019-08-22
MZ-INE-68487-CS-INDV / Specialist in Family Budget Inquiring	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2018-07-16		2018-07-21		2018-08-11		2018-09-15		2019-03-14
MZ-INE-113831-CS-INDV / Consultant for Preparation of Executive Project and Works Supervision	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	7,300.00	0.00	Canceled	2019-05-20	2019-05-20	2019-05-25	2019-07-11	2019-06-15		2019-07-02		2019-12-29
MZ-INE-115962-CS-CDS / Elaboration of Strategic Plan for SEN	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct	51,000.00	0.00	Canceled	2019-05-22	2019-05-22	2019-06-01				2019-08-05		2020-02-01
MZ-INE-115960-CS-CDS / ITC Strategic Plan for INE	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct	223,000.00	0.00	Canceled	2019-05-22	2019-05-22	2019-06-01				2019-08-05		2020-02-01
MZ-INE-68650-CS-INDV / Procurement Assistants	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	18,000.00	0.00	Canceled	2018-12-17	2019-05-20	2018-12-22		2019-01-05		2019-02-02		2019-08-01
MZ-INE-68484-CS-INDV / Consulting services for design of Sampling for IOF	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2018-07-16		2018-07-21		2018-08-11		2018-09-15		2019-03-14
MZ-INE-68648-CS-CDS / Sampling Designer Consultant	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct	30,000.00	0.00	Canceled	2018-12-10		2018-12-20				2019-02-23		2019-08-22
MZ-INE-135442-CS-INDV / IOF 2019-2020 Sampling Designer Consultant	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Direct	100,000.00	62,800.00	Signed	2019-10-24	2019-10-22	2019-11-05	2019-09-17	2019-11-12	2019-10-20	2019-11-26	2019-10-22	2020-11-20
MZ-INE-31850-CS-INDV / Data Anonymization Consultancy	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Under Implementation	2020-02-14	2020-07-30	2020-02-19	2021-03-12	2020-03-11		2020-04-15		2020-10-12
MZ-INE-40945-CS-INDV / Review and Update of the Microdata Access and Dissemination Policy	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2020-02-14		2020-02-19		2020-03-11		2020-04-15		2020-10-12
MZ-INE-40536-CS-INDV / Development of Policy and Strategy for Human Resources for Statistics National School	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Canceled	2020-03-06		2020-03-11		2020-04-01		2020-05-06		2020-11-02
MZ-INE-40941-CS-INDV / Consultant for the Data Exchanges System	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Pending Implementation	2020-05-05		2020-05-10		2020-05-31		2020-07-05		2021-01-01
MZ-INE-166299-CS-INDV / Procurement Specialist	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Prior	Individual Consultant Selection	Open	60,000.00	41,344.01	Signed	2020-03-27	2020-04-13	2020-05-15	2020-08-12	2020-06-05	2020-08-17	2020-07-10	2020-08-24	2021-07-05
MZ-INE-166300-CS-INDV / Consultant to Enhance the Estimates of National Accounts	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Open	30,500.00	8,071.71	Signed	2020-03-27	2020-04-08	2020-05-15	2020-06-30	2020-06-05	2020-06-30	2020-07-10	2020-07-06	2021-01-06
MZ-INE-40988-CS-INDV / Consultancy to improve Portal Platform	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Canceled	2020-02-07	2020-03-10	2020-02-12	2020-06-18	2020-03-04		2020-04-08		2020-04-09
MZ-INE-186672-CS-INDV / Consultancy services for Update of the Manual on the Public Sector in Mozambique	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open	10,000.00	11,060.41	Signed	2020-08-10	2020-09-02	2020-09-28	2020-10-12	2020-10-19		2020-11-23	2020-11-23	2021-05-22
MZ-INE-191169-CS-CDS / Consultancy (2 phases) for Redesign of MADMBAS (National Accounts Data Base), for Quarterly National Accounts	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct	18,200.00	18,200.00	Signed	2020-09-02	2020-09-02	2020-09-07	2020-09-04			2020-09-30	2020-09-21	2020-12-29
MZ-INE-198370-CS-QCBS / Consultancy for the design of interaction flow between the production and dissemination of statistical data	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Post	Individual Consultant Selection	Open	21,000.00	27,902.79	Signed	2020-10-14	2020-10-15	2020-11-22	2021-03-24	2020-11-29	2021-04-08	2020-12-27	2021-04-29	2021-06-25
MZ-INE-216146-CS-CDS / Consultancy for the Preparation of Final Databases and Technical Assistance in Cleaning and Analysis of IOF 2019/2020 data	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct	40,000.00	27,750.00	Signed	2021-02-05	2021-02-04	2021-02-15	2021-02-08			2021-04-21	2021-02-22	2021-10-18
MZ-INE-220556-CS-INDV / Technical Assistance in the Context of Updating the National Data Archive	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2021-02-25	2021-02-23	2021-03-02	2021-03-09	2021-03-23	2021-06-22	2021-04-27		2021-10-24

MZ-INE-231692-CS-INDV / Hiring Individual Consultant for Monitoring and Evaluation (Two Short-Term Missions)	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2021-05-27	2021-05-05	2021-06-01		2021-06-22		2021-07-27		2022-01-23
MZ-INE-231688-CS-INDV / Vital Statistics Consultant 2021	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-06-10	2021-05-27	2021-07-29		2021-08-19		2021-09-23		2022-03-22
MZ-INE-233648-CS-INDV / Vital Statistics Consultant 2021	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Review	2021-06-16	2021-05-27	2021-08-04		2021-08-25		2021-09-29		2022-03-28
MZ-INE-235225-CS-INDV / Update of the Manual of Registration of Nonprofit Institutions in Mozambique.	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		11,500.00	0.00	Under Implementation	2021-06-01	2021-05-27	2021-07-20		2021-08-10		2021-09-14		2022-03-13
MZ-INE-235323-CS-INDV / Elaboration of the Human Resources Development Strategy	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2021-09-14		2021-11-02		2021-11-23		2021-12-28		2022-06-26
MZ-INE-240570-CS-CDS / Consulting in National Accounts and NADABAS	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct		23,000.00	0.00	Under Implementation	2021-06-30	2021-07-02	2021-07-05	2021-07-14			2021-08-07		2021-11-05
MZ-INE-240624-CS-INDV / Consultancy for Content Review of the ISF 2019/21, Construction of the Integrated Economic Four (IEF), improvement of the Institutional Sector for Families (S14) and Public Administration (S13).	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-08-10		2021-10-10		2021-10-31		2021-12-05		2022-08-12
MZ-INE-240619-CS-INDV / Consultancy for the Development of a Strategic Human Resources Plan	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2021-08-06		2021-10-06		2021-10-27		2021-12-01		2022-08-08
MZ-INE-233663-CS-INDV / Hiring an Individual Consultant to Implement the SDMX Standard at SEM	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2021-10-20		2021-11-29		2021-12-20		2022-01-24		2022-07-23