

Procurement Plan for PPSD

Contract Title, Description and Category	Estimated Cost US\$ and Risk Rating	Bank Oversight	Procurement Approach/Competition: National International Open Limited Direct	Selection Methods: Pre/Post qualification SPD (RFP/RFB) Competitive Dialogue Framework Agreement E-Reverse auction QCBS/QBS etc. Negotiation BAFO	Evaluation Method: Rated criteria (VfM) Lowest evaluated cost
Equipment for 100 intensive care beds (including ventilators, monitors, resuscitation equipment, rehabilitation of existing IVLs) (Goods)	4,300,000	POST	Direct	RFB	Direct
Infection protection supplies and Supplies for intensive care (Goods)	400,000	POST	Direct	RFB	Direct
Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including bandages, intravenous fluids, medicines) (Goods)	1,150,000	POST	Direct	RFB	Direct

Training for ICU staff	350,000				
Refurbishment of existing facilities (Works)	100,000	POST	Open National	RFQ	Lowest evaluated cost
Development and implementation of a national communications strategy, including training for mass media	300,000	POST	Direct (Unicef as leading communications taskforce)	CQS	Based on qualifications
Implementation of community outreach and awareness raising activities focusing on prevention	350,000	POST	Open National	CQS	Based on qualifications
Printing materials on prevention and control of COVID-19 (Goods)	50,000	POST	Open National	RFQ	Lowest evaluated cost
Printing application forms and info materials	100,000	POST	Open National	RFQ	Lowest evaluated cost
Equipment for recording of audio and video spots (Goods)	25,000	POST	Open National	RFQ	Lowest evaluated cost
Hardware for data processing centers (in Bokhtar and Istaravshan)	50,000	POST	Open National	RFQ	Lowest evaluated cost
IT equipment (server and storage equipment)	200,000	POST	Open National	RFQ	Lowest evaluated cost
Rehabilitation of data processing centers (in Bokhtar and Istaravshan)(Work	50,000	POST	Open National	RFQ	Lowest evaluated cost
International advisers (MIS,	75,000	Post	Open International	IC(s)	Based on qualifications

business processes)					
Technical support to MoHSP	162,000	Post	Open International	IC(s)	Based on qualifications
M&E of project progress (Cons)	250,000	Post	Open International	CQS	Based on qualifications
Project Audit (Cons)	5,000	Post	Open Limited	LCS	Based on qualifications

PROCUREMENT PLAN Tajikistan : Tajikistan Emergency COVID-19 Project

General Information
Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2020-04-29
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-07-07
Project ID: P173765 **GFN Date:**
Project Name: Tajikistan Emergency COVID-19 Project
Loan / Credit No: IDA / D6040
Executing Agency(ies): Ministry of Health and Social Protection of the Republic of Tajikistan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
TEC-19/D6040/WTK/2020/0001 / Refurbishment of existing facilities	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled																		2020-07-20	2021-01-16	
TEC-19/D6040/SH/2020/0008 / Creation of data processing centers (in Bokhtar and Istaraevhan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation																		2021-02-09	2021-08-08	
TEC-19/D6040/SW/2020/01 / Rehabilitation of Hospitals in Dushanbe and RRS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				150,000.00	0.00	Pending Implementation																		2020-09-06	2021-03-05	
TEC-19/D6040/SW/2020/02 / Rehabilitation of Hospitals in Khatlon Oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	0.00	Pending Implementation																			2020-09-06	2021-03-05
TEC-19/D6040/SW/2020/03 / Rehabilitation of Hospital in Sagd oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	0.00	Pending Implementation																			2020-09-06	2021-03-05
TEC-19/D6040/SW/2020/04 / Rehabilitation of Hospital in GBAO oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	0.00	Pending Implementation																			2020-09-06	2021-03-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
TEC-19/D6040/SH/2020/0001 / Printing materials on prevention and control of COVID-19	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																					2020-07-28	2021-01-24
TEC-19/D6040/SH/2020/0002 / Printing application forms and info materials	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																					2020-10-20	2021-04-18
TEC-19/D6040/SH/2020/0003 / Equipment for recording of audio and video spots	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																					2020-07-15	2021-01-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TEC-19/D6040/ICS/2020/0001 / International advisers (MIS, business processes)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2020-12-10		2021-01-28		2021-02-18		2021-03-25		2021-09-21	
TEC-19/D6040/ICS/2020/0002 / Technical support to MHSPP	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		162,000.00	0.00	Pending Implementation	2020-11-10		2020-12-29		2021-01-19		2021-02-23		2021-08-22	
TEC-19/D6040/ICS/2020/0003 / EMERGENCY RESPONSE ADVISOR TO NATIONAL COVID-19 COORDINATOR	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Individual Consultant Selection	Open		7,000.00	0.00	Under Implementation	2020-06-01	2020-05-19	2020-07-20		2020-08-10		2020-09-14		2021-03-13	
TEC-19/D6040/DC-CQS/2020/0001 / Development and implementation of a national communications strategy, including training for mass media (UNICEF)	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Direct Selection	Direct		300,000.00	0.00	Pending Implementation	2020-06-30		2020-07-10				2020-09-13		2021-03-12	