



Access to Basic Services in Rural Areas and Capacity Building Project (P144135)

AFRICA WEST | Gabon | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 11 | ARCHIVED on 22-Feb-2021 | ISR45000 |

Implementing Agencies: CNTIPPEE, Ministry of Economy and Finance

Key Dates**Key Project Dates**

Bank Approval Date: 17-Sep-2015

Effectiveness Date: 21-Oct-2016

Planned Mid Term Review Date: 16-Sep-2020

Actual Mid-Term Review Date: 21-Oct-2020

Original Closing Date: 30-Nov-2021

Revised Closing Date: 30-Nov-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives (PDO) are to expand access to water and energy services in targeted rural areas and to establish mechanisms to improve sustainability of service provision.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objectives (PDO) is to expand access to water and energy services in targeted rural areas.

Components Table

Name

Component D: Contingent Emergency Response Component

Component A: Expansion of access to basic services in rural areas:(Cost \$43.00 M)

Component B: Implementation support, supervision, and monitoring & evaluation:(Cost \$7.00 M)

Component C: Capacity building and sectoral technical assistance:(Cost \$10.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating | <input type="checkbox"/> High | <input type="checkbox"/> Substantial |

Implementation Status and Key Decisions

The project has made noticeable progress under Component A "Expansion of access to basic services in rural areas" (72% of the budget) following the project's restructuring in June 2019. All electricity works under sub-component A.1 have started in selected villages after the disclosure of safeguard instruments. A newly-added Contingent Emergency Response Component (CERC) contributes to support the Government's efforts in the prevention and control of the COVID-19 pandemic with the installation of hand-washing stations in hospitals and schools, as well as awareness campaigns, in collaboration with UNICEF and WHO.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ☐ Substantial | ☐ Substantial |
| Macroeconomic | -- | ☐ Substantial | ☐ Substantial |
| Sector Strategies and Policies | -- | ☐ Substantial | ☐ Substantial |
| Technical Design of Project or Program | -- | ☐ High | ☐ Moderate |
| Institutional Capacity for Implementation and Sustainability | -- | ☐ High | ☐ Moderate |
| Fiduciary | -- | ☐ Substantial | ☐ Substantial |
| Environment and Social | -- | ☐ Substantial | ☐ Substantial |
| Stakeholders | -- | ☐ Moderate | ☐ Moderate |
| Other | -- | ☐ High | ☐ Substantial |
| Overall | -- | ☐ High | ☐ Substantial |

Results

PDO Indicators by Objectives / Outcomes

| Expand access to water and energy services in targeted rural areas | | | | |
|---|--|-------------------|------------------|-------------|
| ▶ People provided with access to electricity under the project by household connections - grid/mini-grid (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 60,000.00 |
| Date | 17-Sep-2015 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| Comments: | The first household connections to be completed are expected on April 2021 for the Estuaire Province, July 2021 for the Woleu-Ntem Province and Septembre 2021 for the Haut-Ogooue Province. | | | |
| ☐ people provided with access to electricity by HH connections (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 60,000.00 |



| Date | 31-Dec-2015 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
|--|--|-------------------|------------------|-------------|
| ► People in rural areas provided with access to Improved Water Sources under the project (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 36,000.00 |
| Date | 17-Sep-2015 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| Comments: | The first results for this indicator are expected on May 2021 with the completion of the rehabilitation of water wells and related water supply infrastructure in 27 rural villages. The indicator will be informed on November 2021 with the expected completion of the rehabilitation and extension of water supply network in the following eight towns and villages: Cocobeach, Bakoumba, Gamba, Lambaréné, Minvoul, Ndéndé, Epasendje and Medouneu. | | | |
| ► Direct Project Beneficiaries (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 60,000.00 |
| Date | 17-Sep-2015 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| Comments: | This indicators will be informed between May and November 2021 due to the on-going progress of the electricity and water works. | | | |
| □ Female beneficiaries (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 50.00 |

Intermediate Results Indicators by Components

| Component A: Expansion of access to basic services in rural areas | | | | |
|--|---|-------------------|------------------|-------------|
| ► Number of villages benefiting from improved acces to basic services (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 140.00 |
| Date | 17-Sep-2015 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| Comments: | The first household connections to be completed are expected in April 2021 in the Estuaire Province, in July 2021 in the Woleu-Ntem Province and in Septembre 2021 in the Haut-Ogooue Province. | | | |
| ► Improved community water points constructed or rehabilitated under the project (Number, Custom) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|--|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 30.00 |
| Date | 17-Sep-2015 | -- | 08-Feb-2021 | 30-Nov-2021 |
| Comments: | This indicator will be informed at the completion of the rehabilitation of community water wells in 27 rural villages on May 2021. | | | |
| ► Renewable energy generation capacity constructed under the project (Megawatt, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 1.50 |
| Date | 30-May-2019 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| ► Distribution HTA lines constructed under the project in rural areas (Kilometers, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 180.00 |
| Date | 30-May-2019 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| Comments: | This indicator will be informed on May 2021 with the progress expected in the works at the Estuaire Province. | | | |
| ► Distribution BTA lines constructed under the project in rural areas (Kilometers, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 320.00 |
| Date | 30-May-2019 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |

Component B: Implementation support, supervision, and monitoring & evaluation

► Number of villages benefiting from communication, education, and awareness campaigns (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 140.00 |
| Date | 17-Sep-2015 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| ► Master plan for access to basic services in rural areas completed and approved (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | Yes | Yes |



| | | | | |
|-----------|--|-------------|-------------|-------------|
| Date | 17-Sep-2015 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| Comments: | The Master Plan for access to basic services in rural areas has been completed and approved by the Ministry of Energy and Hydraulic Resources. | | | |

| | | | | |
|--|--|-------------------|------------------|-------------|
| Component C: Capacity building and sectoral technical assistance | | | | |
| ► Electricity generation and transmission master plan completed and approved (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | Yes | Yes | Yes |
| Date | 17-Sep-2015 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| ► Tariff study completed and approved (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 30-May-2019 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| Comments: | The tariff study has been completed, but has not been formally approved by the Ministry of Energy and Hydraulic Resources yet. | | | |
| ► Sector financial model completed and approved (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | Yes | Yes | Yes |
| Date | 30-May-2019 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| ► Sector reform completed, and road map adopted (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 18-Jul-2019 | 28-Jul-2020 | 08-Feb-2021 | 30-Nov-2021 |
| Comments: | All sector reform outputs financed by the Project were delivered and discussed at a stakeholders' workshop on July 2019. However, the reform roadmap has not yet been adopted by the Government. | | | |

Performance-Based Conditions

Data on Financial Performance



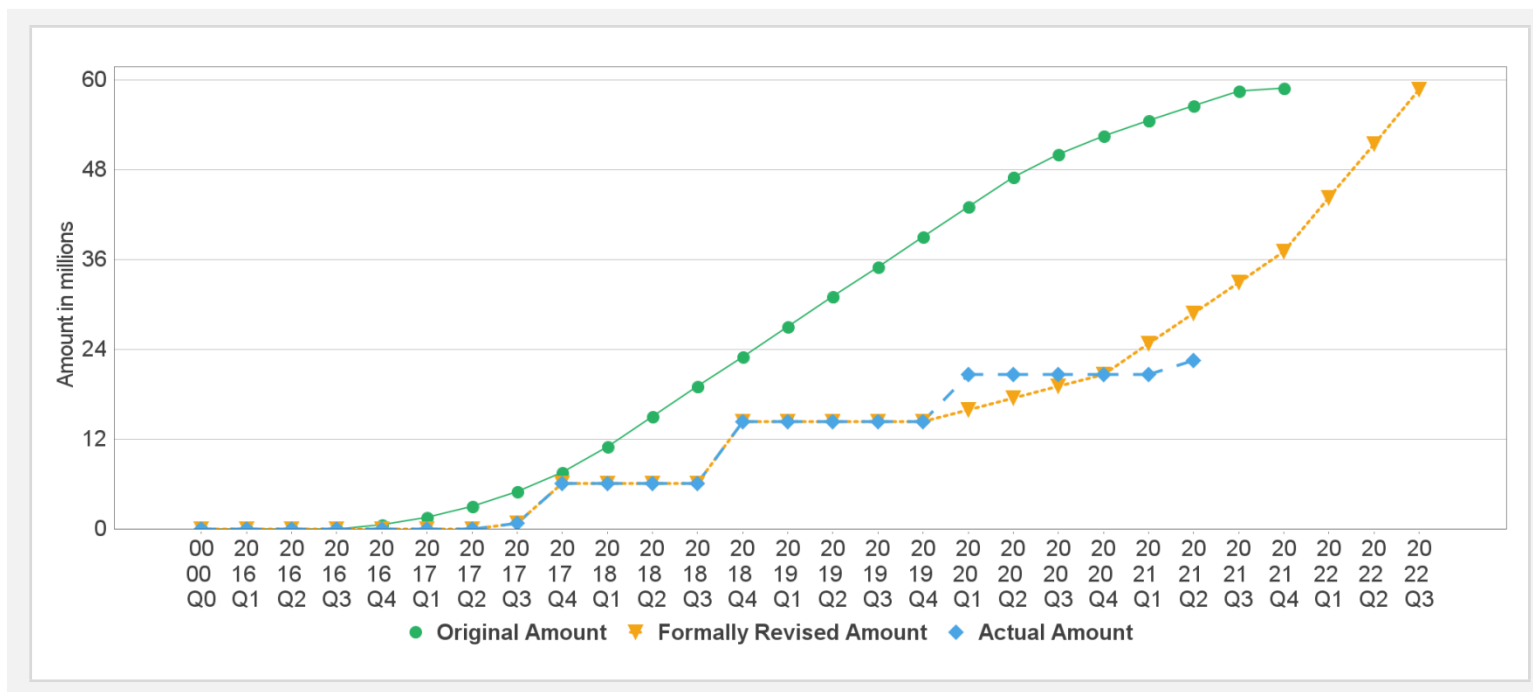
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P144135 | IBRD-85350 | Effective | USD | 60.00 | 60.00 | 0.00 | 22.63 | 37.69 | 38% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P144135 | IBRD-85350 | Effective | 17-Sep-2015 | 14-Jan-2016 | 21-Oct-2016 | 30-Nov-2021 | 30-Nov-2021 |

Cumulative Disbursements



PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
| | | | | | | | |

Restructuring History

Level 2 Approved on 20-Jun-2019 ,Level 2 Approved on 10-Jun-2020 ,Level Approved on 23-Jun-2020

Related Project(s)



There are no related projects.
