



Strengthening Rights and Economies of Adat and Local Communities (P156473)

EAST ASIA AND PACIFIC | Indonesia | Environment, Natural Resources & the Blue Economy Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 7 | ARCHIVED on 26-Jun-2020 | ISR41121 |

Implementing Agencies: Samdhana Institute Indonesia, Samdhana Institute Indonesia

Key Dates

Key Project Dates

Bank Approval Date: 16-Mar-2017

Effectiveness Date: 22-Jun-2017

Planned Mid Term Review Date: 16-Dec-2019

Actual Mid-Term Review Date: 18-Dec-2019

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the capacity of participating indigenous peoples and local communities (IPLCs) to engage in tenure security processes and livelihood opportunities from sustainable management of forests and land

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Subgrants to Strengthen IPLC Capacity to Enhance Tenure Security and Improve Livelihoods:(Cost \$3.99 M)
Inform Policy Processes and Dialogue:(Cost \$0.55 M)
Project Management, Monitoring and Evaluation, and Institutional Development:(Cost \$1.79 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Although the project is meeting most of its interim targets and has made important strides toward achievement of objectives, a number of activities including the development of participatory community investment plans continue to experience delays (most recently due to the impacts of COVID-19 and associated mitigation measures). Significant advances have already been made in gaining stronger recognition of tenure rights in a number of districts, including two districts in which the governments have issued *peraturan daerah*, the regulatory mechanism for recognizing and protecting indigenous and local communities and formalizing their customary *adat* territories. Most of the 49 grant-financed subprojects that currently are being carried out by indigenous and local communities to strengthen capacity, enhance tenure security, and improve livelihoods, are on track. However, the third and final batch of about 14 subprojects is still in the proposal stage, and the Bank and the NEA/NSC are discussing strategies to address the challenge of completing all of the new subprojects in light of the current project closing date



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Low
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Project Development Objective Indicators				
▶ 1. Participating IPLCs submit evidence for recognition of tenure to the government (Number). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13.00	30.00
Date	15-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2021
Comments:	The Project is yet to make further progress towards this target. All sub-projects working for tenurial rights, covering nearly 0.5 million hectares indigenous territories claims, with 0.1 million hectares forest (indicative). A total of 2 local communities in Bogor submitted evidence of obtaining Conservation Partnership scheme to legalize their land access. A total of 4 Indigenous communities in Bengkulu and Banten submitted evidence for territories rights recognition, 3 Indigenous communities in Kapuas Hulu, Sekadau and Teluk Bintuni obtained Regulation (Perda) recognizing their rights, 2 Indigenous communities in Kapuas Hulu and Enrekang obtained stipulated decree from the Regent, and 1 community in West Kalimantan received verification for its Indigenous Forest proposal.			
▶ 2. Participants in the capacity development activities with increased role in the FIP and other REDD + processes at local, national, or global levels (Percentage). (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	87.00	75.00
Date	15-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2021
Comments:	This indicator has exceeded its end target (75%). The percentage indicated headcount of individual participation in the FIP & other REDD processes who had never participated before in the related activities at the same level (national, regional-Asia, and global).			
► 3. DGM Program participants who benefit (monetary or non-monetary) from livelihood only grant activities, disaggregated by gender (Number). (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	242.00	3,631.00	700.00
Date	15-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2021
Comments:	This indicator has been consistently reporting beneficiaries who received support from all subprojects (i.e., livelihood only, tenure only and the combined livelihood and tenure subproject). Therefore, this indicator has exceeded its end target. The indicator target will be revised following next implementation support mission and disaggregating the subproject types to present only the livelihood sub-project beneficiaries.			
<input type="checkbox"/> DGM Program participants who benefit (monetary or non-monetary) from livelihood only grant activities - female (Number (Thousand), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	222.00	2,080.00	210.00
Date	14-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2021

Overall Comments

The overall implementation to-date is on track to meeting the PDO targets and project outcomes. Three of the PDO level indicators have been exceeded, and the fourth one is likely to be achieved by end of the project, albeit following an extension of the current closing date.

Intermediate Results Indicators by Components

Subgrants to Strengthen IPLC Capacity to Enhance Tenure Security and Improve Livelihoods				
► 1.1 Participating IPLCs aware of tenure processes/map validation processes at the local level (Percentage). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.00	63.00	60.00
Date	15-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2021
Comments:	This indicator has exceeded its end target. The percentage is counted based on IPLCs participation in trainings and indicated that they have gained knowledge and understanding about tenure process, based on post-test participants feedbacks. Most participants are aware of the tenurial right recognition processes			



in social forestry schemes including Customary Forest and Agrarian Reform Schemes. Compared to the pre-test results, the awareness during the post-test increased by 369% from the YR1 achievement.

► Participants in consultation activities during project implementation (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,491.00	6,548.00	4,500.00
Date	15-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2021

Comments: This indicator has exceeded its end target. This number is based on the indicative number derived from available data submitted by subprojects and socializations events for the first call for proposal in the seven regions. Batch 1 consisting of 21 subprojects conducted consultations in 76 communities. Batch 2 consisting of 28 subprojects have undergone consultations in 99 communities.

□ Participants in consultation activities during project implementation - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,074.00	2,101.00	1,350.00
Date	15-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2021

► 1.3 Number of community investment plans developed in participatory manner (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	20.00
Date	13-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2021

Comments: The project has not showed progress towards this target since the last reporting period, as the investment plans are still at the early stage of development. At present, three investment plans have been developed, out of 21 community investment plan development that are currently being supported in seven regions

Inform Policy Processes and Dialogue

► 2.1. Participating IPLCs who share lessons/experience from the project in regional/national policy dialogues on the FIP and other REDD+ processes (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	39.00	60.00
Date	13-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2017

Comments: The number is based on IPLCs who participated in the global and regional learning exchange events and training related to agrarian reform/tenure issues. Out of the total IPLC participants who share lessons/experiences 36 percent are female. Out of total participants recorded, 11 of them are also local leaders, while 87 percent of the total participants are regarded having a new experience.

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	67.00	70.00
Date	13-Mar-2017	19-Dec-2019	11-Feb-2020	30-Jun-2017
Comments:	In 2019, NEA received 3 grievances. All of grievances are processed and 2 out of 3 are solved			

Overall Comments

The Project is confirming the steady progress towards achieving its targets and project management performance is satisfactory. Three of the intermediate results indicator targets, particularly those related to tenure security and community participation (including women’s participation), have been exceeded. However, livelihoods-related indicators are not on track as most subprojects have focused on tenure security rather than livelihood elements. The team (NSC and NEA) has reviewed the selection criteria for the final round of calls for proposal to seek ways to encourage more proponents to submit livelihoods proposals. Subproject implementation by IPLCs is overall going well, albeit with some challenges, particularly due to internal and external factors, including those related to the general election in 2019.

[Note that we have deleted one indicator (supplemental indicator to "Grievance registered related to delivery of project benefits addressed (%)"), as highlighted and suggested by the GP QA team, as it is not part of the Result Framework stated in the PAD]

Performance-Based Conditions

Data on Financial Performance

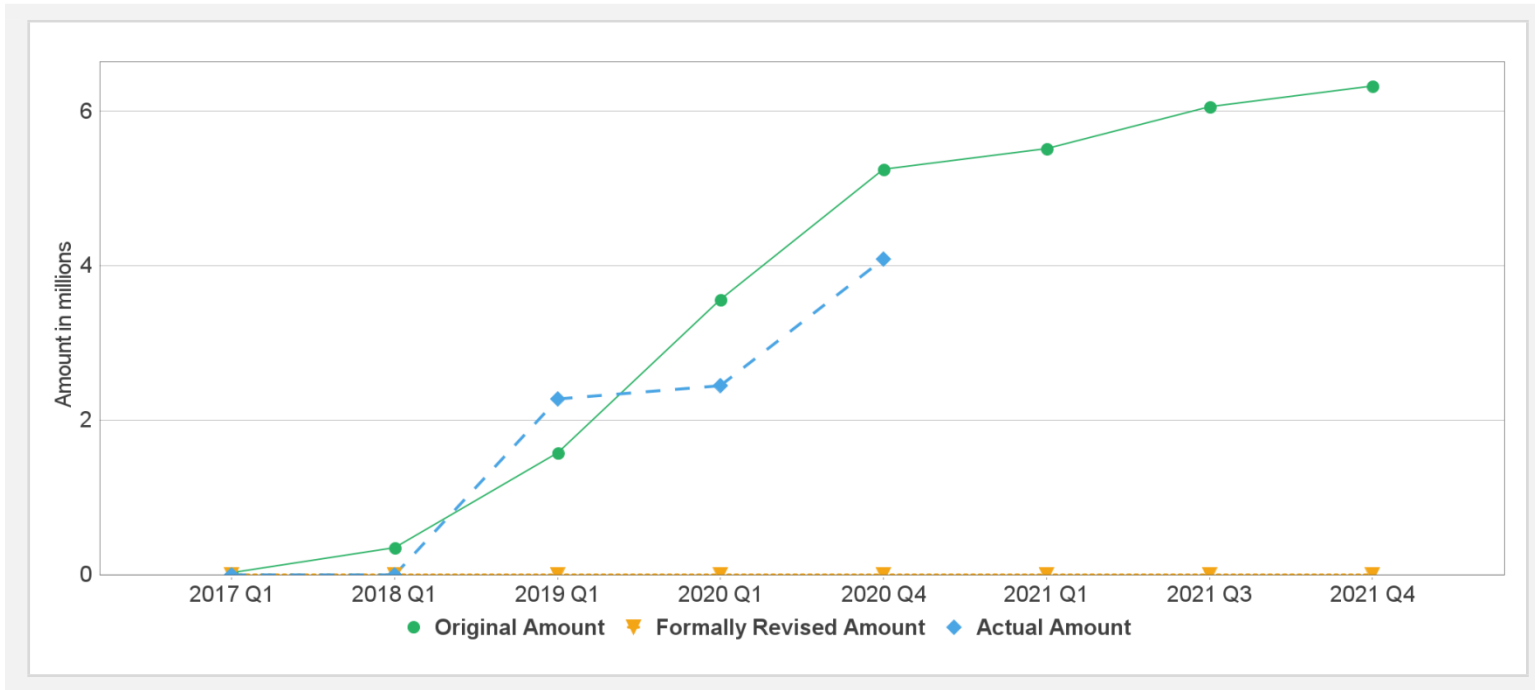
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156473	TF-A4242	Effective	USD	6.33	6.33	0.00	4.09	2.24	65%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156473	TF-A4242	Effective	16-Mar-2017	27-Mar-2017	22-Jun-2017	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.