

**Procurement Plan**  
**PNG Productive Partnerships in Agriculture project (PPAP) p110959**

**I. General**

1. **Bank's approval Date of the procurement Plan** October 8, 2018
2. **Date of General Procurement Notice:** July 22, 2011
3. **Period covered by this procurement plan:** *October 2018 - June 2019*

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$1,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Prequalification.** N/A
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P110959 March 15, 2010 issued by Department of Agriculture and Livestock, PNG Cocoa Board, PNG Coffee Industry Corporation*
5. **Any Other Special Procurement Arrangements:** N/A

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**6. Summary of the Procurement Packages:**

DAL:

Activity Reference No. / Description:	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)
IC-157 / Coconut and Rubber Value Chain Study for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	65,700.00
IC-158 / Coconut and Rubber Value Chain Study for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	28,800.00
IC-159 / Spice (Alternate Cash Crops) Value Chain Study for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	43,800.00
IC-160 / Spice (Alternate Cash Crops) Value Chain Study for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	20,000.00
IC-161 / Small Livestock Value Chain Study for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	43,800.00
IC-162 / Small Livestock Value Chain for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	20,000.00

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IC-164 / Environment and Social Safeguard Specialist for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	34,000.00
IC-165 / Environment and Social Safeguard Specialist for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	15,400.00

## CIC

Activity Reference No. / Description:	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)
IC74 / Technical Field Officer, Mt. Hagen	IDA-54110	Post	Consultant Services	Open	18,850.00
IC117 / Technical Expert (Coffee Berry Borer) to assess invasion of CBB + Awareness Raising Activities	IDA-54110	Post	Consultant Services	Open	26,700.00
IC136 / Coffee Industry Corporation Staff Training - IT Training	IDA-54110	Post	Consultant Services	Open	70,560.00
IC137 / Systems & Process Review - CIC Financial Management Manual	IDA-54110	Post	Consultant Services	Open	68,460.00
IC138 / CIC Strategic Plan - Review of current strategic plan	IDA-54110	Post	Consultant Services	Open	132,300.00

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IC139 / RPG & Cherry Trade Policy (There will be one contract covering several activities)	IDA-54110	Post	Consultant Services	Open	162,120.00
IC140 / Assessment of Coffee Grades & Standards (There will be one contract with several activities - training of CIC staffs)	IDA-54110	Post	Consultant Services	Open	235,460.00
IC141 / Upgrading Information Management in CIC (+procurement of IT Software)	IDA-54110	Post	Consultant Services	Open	128,100.00
IC142 / Sustainable Capacity Building (Extension support, Model Gdns etc.)	IDA-54110	Post	Consultant Services	Open	132,300.00
IC145 / Professional Development - CIC Staffs (Biometrics/statistics training/Report Writing + training of CIC Board members on Strategic Planning)	IDA-54110	Post	Consultant Services	Open	110,460.00

## CB

Activity Reference No. / Description:	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)
IC-150 / Component 2 Officer- Kokopo PMU	IDA-54110	Post	Consultant Services	Open	45,320.00

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IC-151 / Administrative Assistance- Kokopo PMU	IDA-54110	Post	Consultant Services	Open	11,308.00
IC-152 / Finance & Administrative Assistance- Arawa PMU	IDA-54110	Post	Consultant Services	Open	11,340.00
IC-128 / Civil/Roads Engineer (MOMASE)/Madang PMU	IDA-54110	Post	Consultant Services	Open	45,860.00
CW-37 / Rehabilitation of 4.0 Km of Ami – Ningalem Feeder Road, Albiges/Mamblep LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	861,462.00
CW-38 / Rehabilitation of 3.930 Km of Hagama – Nimisoli Feeder Road, East Yangoru LLG, Yangoru Saussia District, East Sepik	IDA-54110	Post	Works	Open - National	758,112.00
CW-39 / Rehabilitation of 2.80 Km of Miami Feeder Road, Maprik Wora LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	450,606.00
CW-40 / Rehabilitation of 5.0 Km of Urita Feeder Road, Bumbita / Muhian LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	762,882.00

CW-41 / Rehabilitation of 1.770 Km of Jame Feeder Road, Maprik Wora LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	333,582.00
CW-42 / Construction of Kavavar Bridge, Lower Sikut, Sinivit LLG, Pomio District, East New Britain Province.	IDA-47160	Post	Works	Open - National	699,600.00
CW-43 / CB Office Extension	IDA-54110	Prior	Works	Open - National	1,000,000.00
GO-79 / PNG CCIL Dormitory Renovation- Tavilo Head Office	IDA-54110	Post	Goods	Request for Quotations	12,084.00
GO-80 / Cadmium Smoke Taint Sampling & Lab Testing	IDA-54110	Post	Goods	Request for Quotations	25,000.00
CF-11 / Radio Drama Production	TF-93093	Post	Non-Consultant Services	Request for Quotations	36,900.00

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$200,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise

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entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

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**PROCUREMENT PLAN** Papua New Guinea : PNG Productive Partnerships in Agriculture

**General Information**  
**Country:** Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2018-10-15  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2019-05-28  
**Project ID:** P110959 **GFN Date:**  
**Project Name:** PNG Productive Partnerships in Agriculture  
**Loan / Credit No:** IDA / 54110  
**Executing Agency(ies):** Coffee Industry Corporation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-CIC-99666-CW-RFB / CW44.CIC Sub-station - Renovation (Transit Unit - Building maintenance)	IDA / 54110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-02-28		2019-03-05					2019-04-16		2019-05-16			2019-06-20		2019-12-17
PG-CIC-104520-CW-RFB / CW31-CSTB 3677-Rehab of 3.0km Feeder Road: Kamda to Waipip, WHP.	IDA / 54110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-11		2019-04-16					2019-05-28		2019-06-27			2019-08-01		2019-12-29
PG-CIC-104525-CW-RFB / CW32-CSTB 3678-Rehab of 4.0km Feeder Road: Nondugi Station to Bonong Wo, Jiwaka Province.	IDA / 54110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-11		2019-04-16					2019-05-28		2019-06-27			2019-08-01		2019-12-29
PG-CIC-104527-CW-RFB / CW33-CSTB 3679-Rehab of 5.0km of Kuk Old DPT to Muglamp LLG Feeder Road, WHP	IDA / 54110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-11		2019-04-16					2019-05-28		2019-06-27			2019-08-01		2019-12-29
PG-CIC-104726-CW-RFB / CW50-Upgrading of CIC's Head office & Warehouse Electrical works.	IDA / 54110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-10		2019-04-15					2019-05-10		2019-06-09			2019-07-14		2020-01-10
PG-CIC-110185-CW-RFB / CW51-Genest Connection to Microhab, Training Center, Workshop and Farm Office, Aiyura	IDA / 54110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-11		2019-04-16					2019-05-28		2019-06-27			2019-08-01		2019-10-30
PG-CIC-104514-CW-RFB / CW30-CSTB 3676-Rehab of 4.0km Feeder Road: Avi Market to Kamdika Village, Jiwaka Province.	IDA / 54110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-12		2019-04-17					2019-05-29		2019-06-28			2019-08-02		2019-12-30
PG-CIC-104530-CW-RFB / CW20-CSTB 3675Rehab of 12.89km of Yasubi to Takai Purusa Feeder Road, EHP.	IDA / 54110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-12		2019-04-17					2019-05-29		2019-06-28			2019-08-02		2019-12-30
PG-CIC-104529-CW-RFB / CW34-CSTB 3680-Rehab of 4.0km of Avi Block - 1 & 2 Access Feeder Road, Avi LLG, Jiwaka Province.	IDA / 54110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-11		2019-04-16					2019-05-28		2019-06-27			2019-08-01		2019-12-29



GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-CIC-96589-GO-RFQ / GD.90.1-CBB Preventative Equipment-Chemicals	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-01-30									2019-03-13		2019-03-27	
PG-CIC-99455-GO-RFQ / Printing of Regulatory Policy Guidelines (RPG) GD.99-RPG for Coffee	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-05									2019-04-02		2019-05-02	
PG-CIC-104947-GO-RFQ / GD.91-Upgrading of CIC IT Network Switches	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-13									2019-04-10		2019-05-10	
PG-CIC-104948-GO-RFQ / GD.92-Laboratory Materials for mass production of Beeveria Fungus (against CBB pest).	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2019-03-13									2019-04-07		2019-05-07	
PG-CIC-104951-GO-RFQ / GD.90-Procurement of CIC Coffee Grading facility (WHSS/Aiyurw/Lae).	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-15									2019-04-17		2019-06-16	
PG-CIC-104931-GO-RFQ / GD.83.1.1 x Vehicles for Coffee PMU & PPAP Sub-office, Mt Hagen (5x Door -7 Seaters).	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-16									2019-05-06		2019-05-13	
PG-CIC-104934-GO-RFQ / GD.90-CBB Protective Equipment.	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-13									2019-04-07		2019-04-12	
PG-CIC-110099-GO-RFQ / GD.100-Equipment to R&GSD-Honey Bee Extraction Equipment	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-16									2019-06-11		2019-09-09	
PG-CIC-110102-GO-RFQ / GD.105-Sustainable Capacity Building (Extension Support, Model Gardens (Purch of Coffee Rehab Tools)	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-16									2019-06-11		2019-08-10	
PG-CIC-110096-GO-RFQ / GD.100-Procurement of Hardware & Core Systems Software	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-16									2019-05-26		2019-07-25	
PG-CIC-110098-GO-RFQ / GD.102-HRMS-Human Resource Management Information System for CIC	IDA / 54110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-16									2019-06-11		2019-09-09	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IC140 / Assessment of Coffee Grades & Standards (There will be one contract with several activities - training of CIC staff and coffee stakeholders)	IDA / 54110		Prior	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-04-12		2019-04-26		2019-05-24									2019-06-07		2019-07-06		2019-12-12	
PG-CIC-113212-CS-CQS / CF-26-National Coffee Symposium-PHAMA PLUS Activities	IDA / 54110		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-05-03		2019-05-08		2019-05-18									2019-05-23		2019-06-02		2019-06-30	
PG-CIC-114034-CS-CQS / CF-25-CIC Board Members Training-PNG IOD	IDA / 54110		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-05-08		2019-05-29		2019-06-12									2019-06-26		2019-07-24		2019-12-21	
PG-CIC-114037-CS-CQS / CF-26-PHAMA PLUS (Pacific Horticultural & Agricultural Market Access-Plus Programme) Activities	IDA / 54110		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-05-08		2019-05-22		2019-06-19									2019-06-26		2019-07-10		2019-12-27	

**INDIVIDUAL CONSULTANTS**